hoffman estates park district making life fun

1685 West Higgins Road, Hoffman Estates, Illinois 60169
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AGENDA
BUILDINGS & GROUNDS COMMITTEE MEETING
TUESDAY, OCTOBER 20, 2026
7:00 P.M.

1. ROLL CALL

2. APPROVAL OF AGENDA
   Motion to approve the agenda as presented.

3. APPROVAL OF COMMITTEE MINUTES
   - SEPTEMBER 15, 2026
     Motion to approve the minutes of the September 15, 2026 meeting as presented.

4. COMMENTS FROM THE AUDIENCE

5. OLD BUSINESS

6. NEW BUSINESS

   A. Fertilizer and Chemical 2027 Early Order Bid / M25-080
      Motion to recommend to the full board to award the bid to Simplot Turf for their lowest or equal bid products for the total not to exceed $91,461.06, Conserve FS for their lowest or equal bid products for the total not to exceed $7,187, BTSI for their lowest or equal bid products for the total not to exceed $3,511.08 and Harrell's for their lowest or equal bid products for the total not to exceed $4,862.70.

   B. Parks, Planning & Maintenance Board Report and 3Q2026 Goals / M26-079
      Motion to recommend to the full board to include the Parks, Planning & Maintenance October Board Report and 3rd Quarter 2026 Goals in the October Executive Director's Report.

7. COMMITTEE MEMBER COMMENTS

8. ADJOURNMENT
   Motion to adjourn the meeting.

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MINUTES
BUILDINGS & GROUNDS COMMITTEE MEETING
September 15, 2026

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Buildings & Grounds Committee was held on September 15, 2026, at 7:00 p.m. at Triphahn Center in Hoffman Estates, IL.

Present:	Chairman Chhatwani, Commissioner Evans, Comm Reps Kratohvil, Pilafas, Poeschel, and Sernett
Absent:	
Also Present:	Executive Director Talsma, Deputy Director Bechtold, Director of Parks & Planning Hugen, Director of Recreation Sweeney, Director of Administrative Services Rivas, Executive Assistant Flynn
Audience:	President Friedman, Commissioner McGinn, Comm Rep Winner; Maggie Dowling

2. Approval of Agenda:

Comm Rep Poeschel made a motion, seconded by Comm Rep Sernett to approve the agenda as presented. The motion carried by voice vote.

3. Approval of the Minutes:

Comm Rep Sernett made a motion, seconded by Comm Rep Poeschel to approve the minutes of the July 21, 2026 meeting as presented. The motion carried by voice vote.

4. Comments from the Audience:

Maggie Dowling asked for clarification regarding references made during the July committee meeting identifying Cannon Crossings as a community park versus a neighborhood park. Director Hugen explained that community parks are generally larger, include parking lots, and are designed to serve visitors beyond the immediate neighborhood.

5. Old Business:

None

6. New Business:

A. 2026 Virtual Park Tour

Director Hugen provided a virtual tour highlighting recently completed projects, current improvements, and parks scheduled for future renovation. He reviewed the following parks in detail:

Tall Oaks Park

- Located in a wooded setting.
- The previous playground was removed by Kids Around the World.
- Park District staff removed old concrete footings.
- A significant drop-off behind the playground was filled utilizing excess mulch that would otherwise have been distributed to residents.
- The grading was modified to create a more gradual slope.
- New poured-in-place rubber surfacing will be installed.
- All playground elements will be renovated except for the shelter.
- Existing mulch walking paths will remain unchanged.

Field Park

- Scheduled for renovation in 2027.
- Functions primarily as a passive-use neighborhood park with open space.
- Existing horseshoe pits receive little use; one pit will be converted to a concrete baggo game area.
- Uneven and deteriorating brick pavers will be removed.
- Landscaping improvements are planned at the park entrance.
- The number of pathways leading into the center of the park will be reduced.
- Existing amenities, including benches, shelter, picnic tables, and drinking fountain, will remain.
- Renovation efforts will focus on creating a more functional and easier-to-maintain site.

Vogelei Park

- Construction is complete and the park has experienced heavy use throughout the year.
- Amenities include the multi-golf course and playground.
- Several evergreen trees have struggled due to poor soil quality and salt exposure from nearby Golf and Higgins roads.
- Staff plans to remove the affected trees, amend the soil, and install more salt-tolerant species during the fall season.

Tropicana Park

- Located on the eastern side of the district near Schaumburg.
- Originally developed around a former swimming pool site that was retained as a water feature.
- Includes a splash pad, bocce courts, open green space, landscaping features, and seating areas.
- Community input previously favored adding a playground.

- A public meeting will be held prior to the 2027 renovation to confirm neighborhood priorities.
- Staff will evaluate updates to both the splash pad and the overall park layout.
- Space limitations may require modification of the central lawn area if a playground is added.

Colony Park

- The district's northernmost park.
- Playground equipment is scheduled for replacement in 2027.
- Existing open green space and shelter are expected to remain.
- New playground equipment and synthetic turf surfacing are planned.
- Staff intends to maximize the effectiveness and usability of the available space.
- The curved pathway serves ADA accessibility needs by maintaining acceptable grades.
- The nearby detention basin generally remains dry enough for maintenance due to village stormwater infrastructure.

Director Hugen noted the presentation included parks completed last year, projects finished this year, and improvements planned for next year. He also pointed out that Tropicana Park includes two ADA-accessible benches.

Commissioner Evans suggested displaying a map before each park segment to better orient viewers to the park's location within the district.

Maggie Dowling asked about the design process for renovations. Director Hugen explained that staff develops concepts and desired amenities, then works with the district's design team to develop layout options and recommendations.

Ms. Dowling also asked about the decision to remove the brick sidewalk at Field Park. Director Hugen stated the recommendation was made by staff because the existing brick walkways are deteriorating and failing.

B. Parks, Planning & Maintenance Board Report / M26-074

Comm Rep Kratohvil made a motion, seconded by Comm Rep Pilafas to recommend to the full board to include the September Parks, Planning & Maintenance Report in the September Executive Director's Report.

Director Hugen announced the hiring of Jay Jensen as the district's new Asset & GIS Administrator. Mr. Jensen recently completed graduate-level GIS work, including a tree inventory project for another park district.

President Friedman asked for an update regarding the pool leak. Director Hugen reported that staff determined the pipes were not leaking. Instead, deterioration was found in the packing material around the surge pit where pipes exit the facility. Staff believes the repair may be completed in-house.

The motion carried by voice vote.

7. Committee Member Comments:

Comm Rep Sernett said she was glad to see the upcoming improvements and felt they would benefit the community.

Comm Rep Pilafas commented that it was nice to see the parks featured in the presentation and felt the virtual tour provided a helpful orientation.

Comm Rep Poeschel said the video was insightful and demonstrated the significant amount of work being completed throughout the district.

Comm Rep Kratohvil complimented staff on the presentation and the work being completed.

Commissioner Evans noted that while he had enjoyed the previous in-person park tours, the virtual format was a more efficient use of everyone's time. He added that he is proud of the district's parks and appreciates the staff responsible for maintaining them.

Comm Rep Kratohvil asked about the small pond in Yorkshire Woods. Director Hugen explained that staff updated the district's land management plan last year and that most initiatives have performed well except for the pond. The pond does not receive adequate water and requires several additional inches before reaching its outlet elevation. Staff is evaluating naturalizing the area with vegetation while maintaining its stormwater function. Director Hugen noted that the Village would not permit the pond to be filled because it serves an important drainage purpose, and staff hopes to address the issue before winter.

8. Adjournment:

Comm Rep Kratohvil made a motion, seconded by Comm Rep Poeschel, to adjourn the meeting at 7:27 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

MEMORANDUM M26-080

TO: **B&G Committee**
FROM: **Craig Talsma, Executive Director**
Dustin Hugen, Director of Parks & Planning
RE: **Fertilizer and Chemical 2027 Early Order Bid**
DATE: **10/20/2026**

Motion:

Recommend to the full board to award the bid to Simplot Turf for their lowest or equal bid products for the total not to exceed $91,461.06, Conserve FS for their lowest or equal bid products for the total not to exceed $7,187.00, BTSI for their lowest or equal bid products for the total not to exceed $3,511.08 and Harrell's for their lowest or equal bid products for the total not to exceed $4862.70.

Background:

Bridges of Poplar Creek Country Club and HEParks Maintenance have been participating in a Fertilizer and Pesticide Early Order Program that allows you to purchase items at special pricing and obtain rebates once certain prices have been obtained. Early Order Programs start in October and run through January with the best discounts and rebates applied when agreed to purchase in October with January delivery and payments.

Bridges of Poplar Creek Country Club and the Parks Department have been using different combinations of products over these years that have been working to keep the golf course in the best possible playing conditions, and keeping parks safe and usable for our residents.

Rationale:

At the time of bid opening, staff received bids from four vendors, all of which meet standards for this bid. The bids received represent prices broken down per case or bag for each product. Staff has determined the breakdown per item and vendor with the best available price for the district, as outlined in the attached document.

Manufacturer rebates are obtained through the Early Order Program as well as vendor rebates. Recommended prices are all not to exceed prices as both the golf course and parks have remaining sprays to finish with final inventory to take. After final applications, adjustments to the 2027 program are likely to happen. All total costs will be represented in the operating budgets for parks and golf maintenance for 2027.

Control	Product	Package	Conserv FS	Simplot	BTSI	Harrell's	Total To Purchase	Total Cost
Aquatic	Captain XRT	case 2x2.5 gal	$ 219.96	$ 200.47	$ 199.44	$ 237.72	2	$ 398.88
Aquatic	SonarOne	pail 20#	$ 778.40	$ 778.40	$ 778.40	$ 813.40	1	$ 778.40
Aquatic	SePro Eutrosorb	50# bag(two sock)	$ 206.00	$ 206.00	$ 206.00	$ 261.00	0	$ -
Aquatic	SureGuard	64 oz jug	$ 281.20	$ 281.20	$ 281.20	$ 281.20	0	$ -
Aquatic	Reward	case 2x2.5 gal	NB	$ 500.00	NB	$ 500.00	0	$ -
Fungicide	Daconil Action	case 2x2.5 gal	NB	$ 545.00	NB	$ 545.00	17	$ 9,265.00
Fungicide	Fiata	case 2x2.5 gal	NB	$ 403.20	NB	$ 403.20	7	$ 2,822.40
Fungicide	Propiconazole	case 2x2.5 gal	$ 281.80	$ 280.20	$ 299.53	$ 429.44	5	$ 1,401.00
Fungicide	Tebuconazole	case 4x1 gal	$ 244.43	$ 191.44	$ 201.17	$ 627.57	2	$ 382.88
Fungicide	Mirage	case 2x2.5 gal	NB	$ 1,030.40	NB	$ 1,030.40	0.5	$ 515.20
Fungicide	Banol	1 gallon	NB	$ 545.28	NB	$ 589.33	0	$ -
Fungicide	Signature Extra Liquid	98 oz bottle	NB	$ 235.20	NB	$ 235.20	21	$ 4,939.20
Fungicide	Chipco 26019 Flo	case 2x2.5 gal	NB	$ 375.48	NB	$ 372.54	5	$ 1,862.70
Fungicide	Trefinti	33 oz Bottle	NB	$ 1,353.00	NB	$ 1,353.00	2	$ 2,706.00
Fungicide	XT Solutions Pallet	Pallet	NB	$ 17,935.00	NB	$ 17,935.00	1	$ 17,935.00
Fungicide	Azoxystrobin	1 gallon	$ 354.83	$ 85.90	$ 76.94	$ 409.00	5	$ 384.70
Fungicde	Resilia	case 2 x 2.72 gal	NB	$ 2,088.96	NB	$ 2,088.96	2.5	$ 5,222.40
Herbicide	Defendor	Jug 1 qt	$ 213.13	$ 213.13	NB	$ 213.13	15	$ 3,196.95
Herbicide	Dimension	case 2x2.5 gal	$ 1,287.26	$ 1,287.26	NB	$ 1,287.26	0	$ -
Herbicide	Fusilade II	case 4X32 fl oz	NB	$ 360.47	NB	$ 437.64	2	$ 720.94
Herbicide	Barricade 4FL	case 2x1 gal	NB	$ 346.50	NB	$ 346.50	0	$ -
Herbicide	Millenium Ultra 2	case 2x2.5 gal	$ 571.50	$ 571.50	$ 571.50	$ 571.50	1	$ 571.50
Herbicide	Sure Power	case 2x2.5 gal	$ 433.50	$ 433.50	$ 433.50	$ 433.50	0.5	$ 216.75
Herbicide	Quicksilver T&O	8 fl oz bottle	$ 226.98	$ 214.29	NB	$ 198.63	0	$ -
Herbicide	Dimension 2EW + Defendor Pak	Pak	$ 1,340.00	$ 1,340.00	NB	$ 1,340.00	2	$ 2,680.00
							0	$ -
Herbicide	Garlon	case 2x2.5 gal	$ 380.00	$ 360.00	NB	$ 601.54	0	$ -
Herbicide	Dimension 2EW	case 2x2.5 gal	$ 1,287.25	$ 1,287.26	NB	$ 1,287.26	0	$ -
Nutirents	18-3-6 Liquid Fertilizer	case 2x2.5 gal	$ 98.00	$ 114.00	NB	$ 162.60	1.5	$ 147.00
Nutrient	Prudent 44	case 2x2.5 gal	NB	$ 300.66	NB	NB	7	$ 2,104.62
Nutrients	Foltec SG Minors	case 10x2.5#	NB	$ 262.00	NB	NB	3	$ 786.00
Nutrients	Krystal Klear Mn	case 2x2.5 gal	NB	$ 253.60	NB	NB	1	$ 253.60
Nutrients	Anderson 14-7-14	50# bag	NB	$ 68.60	NB	NB	50	$ 3,430.00
Nutrients	HCU	50# bag	NB	$ 51.60	NB	NB	20	$ 1,032.00
Nutrients	Rapture 4-0-4	5# bag	NB	$ 25.00	NB	NB	10	$ 250.00
Nutrients	Liquid Seaweed	case 2x2.5 gal	NB	$ 270.00	$ 180.00	$ 512.70	3	$ 540.00
Nutrients	Mycorrhizae Pro	1 quart bottle	NB	$ 70.00	NB	$ 232.97	9	$ 630.00
Nutrients	Amino Foliar 8-4-6	case 2x2.5 gal	NB	$ 136.00	NB	NB	0	$ -
Nutrients	TV 25-0-8	50# Bag	NB	$ 31.20	NB	NB	100	$ 3,120.00
Nutrients	Shaws 44-0-0	50# Bag	$ 44.00	$ 44.88	NB	NB	160	$ 7,040.00
PGR	Anuew	case 4x1.5#	$ 501.60	$ 501.60	$ 501.60	$ 501.60	6	$ 3,009.60
PGR	Cutless MEC	case 2x2.5gal	$ 2,684.00	$ 2,684.00	$ 2,684.00	$ 2,684.00	1	$ 2,684.00
PGR	Primo Maxx	Case 2x1 gal	NB	$ 660.00	NB	$ 660.00	0	$ -
PGR	Proxy	case 2x2.5 gal	NB	$ 262.86	NB	$ 265.76	3.5	$ 920.01
Pigment	Ambient Plus	1 Gal Jug	NB	$ 225.00	NB	NB	1	$ 225.00
Wetting Agent	Non-ionic surfactant	case 2x2.5 gal	$ 89.97	$98 for 1 gal	NB	NB	0	$ -
Wetting Agent	Surface RX	case 2x2.5gal	NB	NB	NB	$ 600.00	5	$ 3,000.00
Wetting Agent	Rely III	case 2x2.5 gal	NB	$ 348.00	NB	NB	31	$ 10,788.00
Wetting Agent	Syringe	case 2x2.5 gal	NB	$ 1,000.00	NB	NB	1	$ 1,000.00
Wetting Agent	Brilliance	case 2x2.5 gal	NB	$ 410.00	NB	NB	2	$ 820.00
							Golf Total	$ 97,779.73

Control	Product	Package	Conserv FS	Simplot	BTSI	Harrell's	Total To Purchase	Total Cost
Aquatic	SePro Eutrosorb	50# bag(two sock)	$ 206.00	$ 206.00	$ 206.00	$ 261.00	8	$ 1,648.00
Aquatic	SonarOne	Pail 20#	$ 778.40	$ 778.40	$ 778.40	$ 813.40	0	$ -
Aquatic	SureGuard	64 oz jug	$ 281.20	$ 281.20	$ 281.20	$ 281.20	2	$ 562.40
Aquatic	Reward	case 2x2.5 gal	NB	$ 500.00	NB	$ 500.00	0	$ -
Aquatic	Captian XRT	case 2x2.5 gal	$ 219.46	$ 200.47	$ 199.44	$ 237.72	0	$ -
Herbicide	Millenium Ultra 2	case 2x2.5 gal	$ 571.50	$ 571.50	$ 571.50	$ 517.50	0	$ -
Herbicide	Defendor	Jug 1 qt	$ 213.13	$ 213.13	NB	$ 213.13	15	$ 3,196.95
Herbicide	Barricade 4FL	case 2x1 gal	NB	$ 346.50	NB	$ 173.25	0	$ -
Herbicide	Fusilade II	case 4X32 fl oz	NB	$ 360.47	NB	$ 437.64	0	$ -
Herbicide	Garlon	case 2x2.5 gal	$ 380.00	$ 360.00	NB	$ 601.54	1	$ 360.00
Herbicide	Sure Power	case 2x2.5 gal	$ 433.50	$ 433.50	$ 433.50	$ 433.50	0	$ -
Herbicide	Dimension 2EW	case 2x2.5 gal	$ 1,287.26	$ 1,287.26	NB	$ 1,287.60	1	$ 1,287.26
Fertilizer	18-3-6 Liquid Fertilizer	case 2x2.5 gal	NB	$ 114.00	NB	$ 162.60	0	$ -
Nutrients	Foltec SG Minors	case 10x2.5#	NB	$ 262.00	NB	NB	0	$ -
Fertilizer	HCU	50 # Bag	NB	$ 51.60	NB	NB	0	$ -
Fertilizer	Shaws 44-0-0	50# Bag	$ 44.00	$ 44.88	NB	NB	0	$ -
Herbicide	Dicamba	case 2x2.5gal	$ 222.21	$ 223.05	$ 218.75	$ 533.02	10	$ 2,230.50
							Parks Total	$ 9,285.11

Memorandum M26-079

To: **B&G Committee**
From: **Craig Talsma, Executive Director**
Dustin Hugen, Director of Parks, Planning & Maintenance
RE: **Parks, Planning & Maintenance – October Board Report**
Date: **10/20/2026**

MOTION

Motion to recommend to the full board to include the Parks, Planning & Maintenance October Board Report in the October Executive Directors Report.

ADMINISTRATION & CAPITAL PROJECTS

Solar Install at The Club

Staff has scheduled an onsite meeting with the contractor for staging and how phases will work for the installation of the solar panels at The Club. We are looking to have mobilization and material delivery starting the first week of November. Racking modules and wiring will take place until the first of week December at which time inverters, AC equipment and final wiring will take place. There will be a facility shutdown in this timeframe as ComEd has to be onsite to complete the final phase of the wiring and this requires a 4- to 8-hour shutdown of all electricity at The Club. This will take place from roughly 10 or 11am through the evening with the operations back up and running the next day, and we will have approximately two weeks' notice to give the Club members. Substantial completion is planned for January 6 with turnover and final completion February 18.

Tall Oaks Playground

Contractors have been onsite installing the new playground at Tall Oaks. The majority of the equipment has been installed. One section of the playground ran into a shipping delay which has delayed the installation by about a week. We anticipate the playground to be finished by October 30.





Capital Contingency

We are using $19,200 of the captial contingency budget to repair the leaks in the surge pit at Seascape Family Aquatic Center. We have 10 plumbing penetrations that will have all concrete and caulking removed from the areas, new packing installed along with concrete and polyurethane caulk to seal all plumbing penterations. All this work takes place in the surge pit which is a confined space.

AQUATICS AND BUILDINGS

Triphahn Center:

- Replaced deadbolt lock on door leading from men's locker room to the gym.
- Replaced valve assembly on left admin bathroom toilet.
- Repaired toilet in men's bathroom handicap stall and men's locker room urinal.
- Restored appropriate water flow to all the toilets on the ice arena side; valves had been throttled down.
- Cleaned HVAC hot water heater - replaced hot surface ignitor and cleaned burners and heat exchanger.
- Reset the fireplace module prior to cooler weather to ensure it was working correctly.

The Club at Prairie Stone:

- Accurate Industries made repairs to women's steam room to fix the timer, start-up/shut off and temperatures.
- Installed new shut off valve on Men's Club locker room urinal , which was running continuously.
- Thermostat covers were installed in the Yoga room and Kids Korner.
- Replaced condenser fan fuses of air conditioning system for HIIT room, which was not cooling to set temperature.
- Back Cardio water bottle filler has a bad compressor for drinking fountain; entire unit may need to be replaced.
- RTU coil cleaning and inspections were completed.
- Changed Seresco outside air filter.

Bridges of Poplar Creek:

- RTU coil cleaning and inspections were completed.

Willow Rec. Center:

- On the south side of Willow, replaced three of the four exterior handrails for the stairs leading to the gym entrance. The fourth rail was in good condition and was painted to match the new ones.

Seascape:

- Seascape was shut down for the season – pool was drained, along with all water lines, pumps and play features.
- Bumped and drained filters to clear media from defenders. Turned off all pumps and drained down water from pipes. Turned off both boilers, drained them down and shut off gas.
- Installed return line plugs at Seascape for winter.
- Removed all umbrellas and inspected their condition. One yellow umbrella has a tear in it and one large umbrella needs cable and pulley to be replaced.
- Took down all tables and chairs and put them into storage.

Splash Pads & Parks:

- Splash pads remained open until 9/28, with the exception of Community Splash pad (due to water main repairs by the Village).

PARKS

Parks & Forestry:

- Inspected all parks to determine where stump removal was needed.
- Stump removal and ground repairs were started at all parks
- Tent set up and removal was completed at Village Green for special event, then returned to storage.
- Repaired multiple fence posts that were loose on the black metal fence at Sundance Park.
- Removed invasive plants around Digital/I.D. signs and pruned surrounding trees at Vogelei and Willow.
- Pruned bushes and branches blocking path/sidewalks at Princeton Basin.
- Inspected parks for storm damage, cleaned up debris wherever needed and cleared storm drains.
- Retaining wall blocks were fixed at Field Park; other repairs are planned for fall renovation.
- Repairs were made to pavilion post concrete that was cracked at Birch Park.
- Park ID sign inventory/audit was completed.

Playgrounds & Athletic Fields:

- Conducted lighting tests at Cannon Park for Fields #1 & #3, as several lights were reported to be out. Cannon #1 had four lights out and Cannon #3 had ten lights out. Contractor has replaced lights for Field #1 as of 9/15.
- Repairs were made to playground equipment at Colony Point Park for steering wheel that had become detached.
- Inspected disc golf course at Black Bear for event on 10/4. Removed weeds from fairways, cleaned path and disc golf tees.
- Routine playground inspections were conducted.

HOFFMAN ESTATES PARK DISTRICT
2026 BUDGET GOALS
PARKS, PLANNING & MAINTENANCE

Key: C = Complete / O = On Track / D = Deferred / N= Not Complete

DISTRICT CORNERSTONE #1: HEALTHY AND ENJOYABLE EXPERIENCES

Goal	Performance Measures	Status
Tall Oaks Playground	Replace the playground and fall surface at Tall Oaks	**O**
1Q Comments:	On schedule	
2Q Comments:	On schedule – work will begin late summer/early fall	
3Q Comments:	**Playground is scheduled to be completed on 10/23/2026**	

Bell Works Playground	Install new playground at Bell Works Development	**D**
1Q Comments – Deferred to 2027	**Bell Works has communicated that this will most likely be a 2027 project.**	

Hallway Flooring at TC	Upgrade flooring in the hallways at TC	**C**
1Q Comments - Complete	**Project Complete**	

Entrance / Exit Seascape	Upgrade the entrance and exit points at Seascape Family Aquatic Center	**C**
1Q Comments:	Will be replacing the turn style exit from the facility.	
2Q Comments - Complete	**Completed prior to pool opening**	

Club Roof Replacement	Replace the roof at The Club	**C**
1Q Comments:	Project started.	
2Q Comments - Complete	**Roof install completed 7/13/2026**	

Outdoor Fitness Equipment	Research proper park placement and provide associated cost.	**O**
1Q Comments:	On schedule	
2Q Comments:	On schedule	
3Q Comments:	**On Schedule**	

TC Admin Office Windows	Replace the windows in the TC admin area.	**O**
1Q Comments:	Architects are currently finishing up design for bid to be opened in May.	
2Q Comments:	Bids opened in May below budget. Project is expected to begin in September.	
3Q Comments:	**Scheduled to be completed week of October 26th**	

DISTRICT CORNERSTONE #2: SOCIAL EQUITY

Goal	Performance Measures	Status
ADA Accessibility Assessment	Complete an accessibility assessment for the district.	**O**
1Q Comments:	On schedule	
2Q Comments:	On Schedule	
3Q Comments:	**On Schedule**	

Parks Department Structure	Organize the parks department to have four Superintendent level staff.	**C**
1Q Comments - Complete	**Superintendent of Parks, Superintendent of Playgrounds & Construction, Superintendent of Trades and Golf Course Superintendent position have all been created and filled.**	

DISTRICT CORNERSTONE #3: FINANCIAL & ENVIRONMENTAL STEWARDSHIP

Goal	Performance Measures	Status
72 Passenger Bus	Replace the 72-passenger bus.	**C**
1Q Comments:	Expected delivery in June	
2Q Comments - Complete	**Bus has been delivered. Waiting on bus wrap before being used.**	

Fleet Vehicle Replacements	Purchase three fleet vehicles to replace a Ford Explorer, International Dump Truck and 6500 Dump Truck	**C**
1Q Comments:	F350 set to arrive by 4/24/26, all other vehicles by end of June.	
2Q Comments - Complete	**All vehicles have been delivered and are in use.**	

Utility Mower	Replace our Toro 4100 Mower with a utility mower	**C**
1Q Comments - Complete	**Mower arrived in late February**	

Audubon International	Continue the certification process for becoming Audubon Cooperative Sanctuary Program for Golf Courses	**O**
1Q Comments:	Ongoing	
2Q Comments:	Ongoing	
3Q Comments:	**Ongoing**	

Arboretum Status at Vogelei	Obtain Arboretum status at Vogelei Park	**C**
1Q Comments - Complete	**We have achieved Level II status.**	

Hold Special Events for Environmental Awareness	Hold Earth Day, Seed Bombing, Invasive Removal and Seed Collection events.	**C**
1Q Comments:	Events are planned.	
2Q Comments:	All events completed except seed collection which is scheduled for this fall.	
3Q Comments – Complete	**Seed collection was completed on 10/10/2026**	

Controlled Burns at Select Parks	Contract with vendor to complete controlled burns at Hunters Ridge Park.	**C**
1Q Comments:	On schedule	
2Q Comments - Complete	**Completed**	

Solar Panels at The Club	Install solar panels on the roof at The Club.	**O**
1Q Comments:	Work will start this summer.	
2Q Comments:	Currently in the permitting stage.	
3Q Comments:	**Install is going to start this fall with completion in February of 2027.**	

Lightning Detection	Install new lightning detection with weather station at Bridges and Seascape.	**C**
1Q Comments - Complete	**Perry Weather is up and running.**	

DISTRICT CORNERSTONE #4: OPERATIONAL EXCELLENCE

Goal	Performance Measures	Status
Facility RTU Replacements	Replace RTU's 1, 9, 7 and AC unit #2 at Bridges and RTU -1 at The Club.	**C**
1Q Comments:	Bid have been opened and will go to board for approval in April.	
2Q Comments:	Replacements are starting on 7/21/2026	
3Q Comments - Complete	**All units have been installed.**	

Zamboni Purchase	Purchase a new Zamboni at the ice rink at TC	**O**
1Q Comments:	Order placed and expected delivery is December 2026	
2Q Comments:	Order placed and expected delivery is December 2026	
3Q Comments:	**Delivery expected in December 2026**	

Hot Water Heater Replacement	Replace the TC northside domestic hot water heater	**C**
1Q Comments:	On schedule	
2Q Comments:	On schedule	
3Q Comments - Complete	**Completed**	

Asphalt Repairs – Multiple Locations	Complete crack filling and sealcoating at the following district owned parking lots: Bridges, South Ridge Park, Cannon Crossings, Olmstead Park, Canterbury Fields, Cottonwood Park. Path overlays will be completed at Hunters Ridge and Fabbrini Park. Sport courts surface at Willow, Fabbrini, Olmstead, Huntington, and Black Bear Parks.	**C**
1Q Comments:	Contractor selected and all work is weather dependent.	
2Q Comments:	Parking lots, paths, and sport courts will be completed the week of July 13.	
3Q Comments - Complete	**All areas completed.**	

Productive Parks Software	Purchase the software Productive Parks to serve as our work order system, inspection platform, and task tracking.	**C**
1Q Comments - Complete	**System purchased and in use.**	

OSLAD 2026	Apply for a Park OSLAD Grant during the 2026 cycle.	**C**
1Q Comments:	Application will be for project at Cannon Crossings.	
2Q Comments:	Application is in the process of being completed.	
3Q Comments - Complete	**Application was submitted.**	

Mowing Services Bid	Release Bid for mowing services for 2026-2028 and select contractor.	**C**
1Q Comments - Complete	**Contractor selected and starting in April.**	

BPC Autonomous Range Ball Picker	Research and demo autonomous range ball pickers at BPC.	**C**
1Q Comments:	Demos are being scheduled.	
2Q Comments - Complete	**Demo unit was purchased.**	