

AGENDA
REGULAR BOARD MEETING NO. 1128
TUESDAY, SEPTEMBER 22, 2026
7:00 p.m.
Triphahn Center

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
Motion to approve the agenda as presented. (voice vote)
4. COMMENTS FROM THE AUDIENCE
5. RECESS FOR A&F COMMITTEE MEETING
Motion to recess the Board Meeting for the purpose of convening the Administration & Finance Committee Meeting. (voice vote)
6. RECONVENE FOLLOWING A&F COMMITTEE MEETING
Motion to reconvene the Board Meeting. (voice vote)
7. CONSENT AGENDA [\(Click here to access all Board & Committee Packets\)](#)
Motion to approve the Consent Agenda items A through D. (roll call)
 - A. Open and Paid Invoice Register: \$1,585,625.69 (see A&F September packet)
 - B. District Wide Operations Statement and Revenue and Expenditure Report (See A&F September packet)
 - C. Acceptance of A&F Minutes 8/25/2026 (see A&F September packet)
 - D. Approval of Regular Board Meeting Minutes 8/25/2026
8. PRESIDENT'S REPORT
9. ADOPTION OF EXECUTIVE DIRECTOR'S REPORT
Motion to adopt the Executive Director's Report as presented. (voice vote)
10. OLD BUSINESS
11. NEW BUSINESS
 - A. 2026 Limited Bond Issue Ordinance / M26-076
Motion to recommend to the full board approval of ordinance O26-006 for the issuance not to exceed \$3,500,000 of General Obligation Limited Bonds, Series 2026A, to be approved by the Executive Director upon final negotiations of the interest rate, not to exceed 5%.



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12. COMMISSIONER COMMENTS

13. ADJOURNMENT

Motion to adjourn the meeting. (voice vote)

MINUTES
REGULAR BOARD MEETING NO. 1127
August 25, 2026

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Board of Commissioners was held on August 25, 2026, at 7:00 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: Commissioners Chhatwani, Dressler, Evans, Kaplan, McGinn, and MacGregor

Absent: President Friedman

Also Present: Executive Director Talsma, Director of Administrative Services Rivas, Director of Finance Vogt, Executive Assistant Flynn

Audience: Comm Reps Harner, Henderson, and Wilson; Superintendent Miletic, Missy Dieckman

2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

3. Approval of Agenda:

Commissioner MacGregor made a motion, seconded by Commissioner Chhatwani to approve the agenda as presented. The motion carried by voice vote.

4. Recognition:

Commissioner Dressler presented the 2nd Quarter Best of Hoffman Award to Missy Dieckman.

5. Comments from the Audience:

None.

6. Recess for A&F Committee Meeting:

Commissioner McGinn made a motion, seconded by Commissioner MacGregor to recess the Board Meeting at 7:05 p.m. for the purpose of convening the Administration & Finance Committee Meeting. The motion carried by voice vote.

Karrie Miletic and Missy Dieckman left the meeting.

7. **Reconvene Following A&F Committee Meeting:**

Commissioner MacGregor made a motion, seconded by Commissioner McGinn to reconvene to the Regular Board Meeting at 7:23 p.m. The motion carried by voice vote.

Comm Reps Harner, Henderson, Musial, and Winner left the meeting.

8. **Consent Agenda:**

Commissioner Kaplan made a motion, seconded by Commissioner MacGregor to approve the Consent Agenda items A through D.

On a Roll Call: Carried 6-0-1

Ayes:	6	Chhatwani, Dressler, Evans, Kaplan, McGinn, MacGregor
Nays:	0	
Absent:	1	Friedman

9. **President's Report:**

Commissioner Dressler read a report from President Friedman:

- He has attended several Thursday evening summer concerts and has seen large attendance and good collaboration between the village and the park district.
- He noticed the putting green at the golf course was crowded with young children around five years old; the course also hosts the Hoffman Estates and Conant High School teams. He applauds the efforts to bring in younger players.
- He was at Fabbrini and saw full pickleball courts, people walking their dogs, kicking a soccer ball, all enjoying the park.
- He has 12 players on his fall baseball team.
- He was copied on a letter from IAPD's Peter Murphy, thanking Executive Director Talsma and noted staff members Brian Bechtold, Kurtis Hartwig, Jennifer Fuller, Jenny Jones and Connie (server) for their excellent service. He added that the golf maintenance crew is doing a great job making the course a destination for golfers in the area.
- He attended the Volunteer Appreciation event and gave a special thanks to Sergio Cabral.
- He is looking forward to the Community Garage Sale on September 19; the NRPA Conference in Philadelphia, and the Golf the Green event on September 4.

10. **Adoption of Executive Director's Report:**

Commissioner Chhatwani made a motion, seconded by Commissioner MacGregor, to adopt the Executive Director's Report as presented. The motion carried by voice vote.

11. **Old Business:**

None.

12. New Business:

None

13. Commissioner Comments:

Commissioner McGinn said everything seems to be running smoothly, and we are on track for the year.

Commissioner Kaplan said yes, everything is running smoothly. The golf course is also in great shape.

Commissioner MacGregor said he is still enjoying the new baskets at Black Bear, and he has been playing Pokemon Go with his grandson at Fabbrini.

Commissioner Chhatwani thanked staff for the Volunteer Appreciation event, and appreciated that Sergio had everything ready.

Commissioner Evans said he enjoyed the Volunteer Appreciation event as well. He purchased his flight for the Philadelphia conference and is looking forward to that.

Commissioner Dressler also enjoyed the Volunteer Appreciation event. She thanked the park district for partnering with the Platzkonzert group for the KinderPlatz tent. She is also getting ready to travel to Philly.

14. Adjournment:

Commissioner McGinn made a motion, seconded by Commissioner Chhatwani to adjourn the meeting at 7:31 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

**HOFFMAN ESTATES PARK DISTRICT
REGULAR BOARD MEETING NO. 1128**

EXECUTIVE DIRECTOR'S REPORT

September 2026

PARKS DIVISION REPORT

MOTION

Motion to recommend to the full board to include the Parks, Planning & Maintenance September Board Report in the September Executive Directors Report.

ADMINISTRATION & CAPITAL PROJECTS

The Roof at The Club

Verde Solutions, the contractor for the solar project at The Club has received the permit to begin the work. With multiple variables and lead ties on product we are setting a substantial completion date for the end of February 2027.

Cannon Crossing OSLAD

The OSLAD application was successfully completed and submitted on 8/28/2026.

Outdoor Sport Courts

The basketball courts at Black Bear and Huntingotn Park and tennis/pickleball courts at Willow Center were all completed with new surfacing and painting.

Tall Oaks Playground

Kids Around The World removed the old playground structure. When they do this they just cut off the metal at the concrete and leave all concrete and base metal at the playground. In-house crews then removed all the concrete and base metal. HEParks crews then removed all existing drainage and engineered wood fiber from the playground and use that material to build up the north end of the playground to not have such a steep drop off. Installation of the playground is set to be completed by mid-October (weather permitting).

AQUATICS AND BUILDINGS

Triphahn Center:

- Built ice for the rink, then painted and marked lines on the ice using textile inlays for logo and all the lines.

- Completed all drywall repairs and all walls were painted in Rink 1 premium locker rooms.
- Installed domestic hot water boiler.
- Boiler inspections have been completed by Travelers Insurance, via Illinois State Fire Marshal.
- The first portion of the upgraded HVAC system was installed. This is the SC+ hardware module to allow for cloud/remote access.

The Club at Prairie Stone:

- Completed yearly maintenance for activity pool, lap pool and spa. Drained down and cleaned pools and gutters, acid washed the activity pool and lap pool.
- Refilled pool, added chemicals, started filters and water heaters.
- Failed condensing fan VFD on RTU 3 at The Club. VFD was replaced with a 24” coil and contactor to turn on the condensing fans.

Bridges of Poplar Creek:

- Installed and started up three roof top units at main offices, right half of Poplar Room, hallway and locker rooms.
- Installed ground level condenser for the bar.
- Installed new main roof top gas line regulator.
- Replaced transformer on golf course near hole 5. Power is restored to bathroom and the pond fountain.
- Replaced conveyor belt on range ball machine.

Willow Rec:

- First phase of electric for new basketball hoops. Installed relay control panel with two dedicated 30amp circuits. The second half of the project will consist of two additional 30-amp circuits for a second relay box along with conduit runs and wiring for backboard height adjustment motors out to four of the basketball hoops.

Vogelei House:

- Screen repairs and installation.
- Squirrel nest was removed from digital marquee sign.

Seascape, Splash Pads & Parks:

- Completed waterslide inspections and pool maintenance.
- Water bottle filling station and water fountain at Vogelei by new playground were not working correctly and needed new cartridge.

PARKS

Parks & Forestry:

- All parks and basins were inspected for storm damage and storm drains were cleared.
- Completed trimming, cleanup and fallen tree removal at Victoria, Willow Greenway, Whispering Basin, Yorkshire Basin and Kingston Basin.
- Tree maintenance/clean up at Yorkshire Woods, Princeton, Cannon Crossings, Tall Oaks, Hunter’s Ridge, Field Community and Locust Parks.
- Pond treatments were completed as needed - applied algaecide at Black Bear, Princeton Basin & Yorkshire Basin.

- Removed branches from nature path at Tall Oaks, as well as dead branches hanging from over the paths at Evergreen and Pine Park.
- Set up, removed and transported large tent at the Village Green and South Ridge for special events.
- Sanded, painted and installed traffic stoppers at Fabbrini.
- Motor restriction signs were posted at Brittany and Colony Park and Park ID sign installed at Brittany.
- Invasive plant control was completed at Black Bear – cut down growth in mulched paths and cut back growth from natural areas into pathways. Sprayed invasive woodies at Chestnut Basin.
- Cleaned up shoreline at Vogelei, removed all growth from stone shorelines and weeded beds and around tee boxes.

Playgrounds & Athletic Fields:

- Installed yellow cap on homerun fence at Sycamore and fixed chain link fence in left field that was damaged.
- Conducted routine playground inspections.
- Removed broken sections and repaired the fence along the playground border at Poplar Park.
- Playground gate at Charlemagne was not secure and hinges misaligned; repaired bracket and post.
- Goal mouths at soccer fields were repaired and fields set up for fall soccer, football, baseball/softball and cricket.
- Prepped fields for practices at Fabbrini (Steve & Johnson) and Sycamore west fields.
- Installed new flag post at Fabbrini pickleball in northeast corner.

RECREATION DIVISION REPORT

Motion:

Recommend to the full board to include the September Recreation Board report in the September Executive Director's Report.

Recreation Division

- Seascape was open on weekends from August 15 to September 6, and the last day of the season was Labor Day, September 7.
- The STAR Before & After School Program started on August 17 for District 54 students and August 19 for District 15 students for the 2026/2027 school year.
- Youth House League Soccer begins August 31 for practices and games begin on September 13. Soccer registration for fall of 2026 is up over fall of 2025 by approximately 55-60 players. There are still some registrations coming in, staff will include exact numbers in the October report.

- Preschool and Playschool continue to enroll students, and the program will continue to be promoted with the goal of exceeding last school year's enrollment total.
- HEParks was named a winner of two IAPD Best of the Best Awards:
 - Outstanding Citizen Volunteer Award: Oluremi Odediran, a two-time Best of Hoffman recipient, for her extensive volunteer work with our Recreation and Marketing Departments, as well as Special Events.
 - Partnership Award: Ascension St. Alexius, for their longstanding sponsorship of the Park District, sponsoring various special events and hosting wellness-related events throughout the year.

Early Childhood

- Preschool started on August 17; registration will continue to be accepted for preschool.
- While enrollment is currently trending lower at WC it is ahead at TC compared to last year at this time. Overall preschool registration is slightly higher by 2 students.
- A new Extended Afternoon for preschool students was offered for the 2026/2027 school year; there are at total of 20 students currently enrolled.
- Staff continue to work with the communications and marketing team to promote the program in various ways, including social media, e-newsletters, billboards, and at special events.

Preschool Enrollment	25/26 WC	26/27 WC	25/26 TC	26/27 TC
3's & 4's Preschool	35	28	56	65

School-Age STAR

- STAR staff training was held August 10-12, and a STAR Open House was held on August 12; approximately 100 parents and children attended.
- District 54 started school on August 17 and District 15 on August 19.
- The Star Registration pause has been lifted, which was earlier than last school per an agreement with District 15 and 54. Staff began reaching out to families who were on hold during the week of August 17 to get them enrolled.
- STAR registration is strong for the 2026/2027 school year. As of August 31, there are 492 enrollments. On the same date in 2025, there were 440 enrolled.
- Once the program starts if a family wants to register for STAR they much go on the waitlist so staff can make sure they have all their required paperwork, and their school can be notified. There are a few children currently on the waitlist, but staff are working to get them into the program starting the week of September 8.
- As was mentioned in the August report, we were able to provide funding to participants who used CCAP funding last school year as that has been discontinued. The current update is that 15 students of eligible families have received funding in the amount of \$33,700.

	Before 3 days	After 3 days	Before 5 days	After 5 days	26/27 Enrollment as of 8/31/2026	25/26 Enrollment end of school year
District 54						
Armstrong	6	8	18	26	58	57
Fairview	1	7	12	19	39	46
Lakeview	0	4	7	20	31	33
MacArthur	4	9	43	46	102	101
Muir	2	9	8	18	37	43
Lincoln Prairie	11	19	25	24	79	55
District 15						
Whiteley	9	23	39	75	146	110
Total	33	79	152	228	492	445

Dance

- There were 21 private dance lessons in the month of August.
- The Dance Company pool party was on August 2 and Company Parent Meeting, on August 19.
- The first fall session dance classes started the week of August 31. An update on registration will be given in the October report.

Athletics

Youth Sports Activity	Summer 2025 June-August	Summer 2026 June-August
Shotokan Karate	143	125
Tae Kwon Do	20	19
VolleyKidz	44	116
Gymnastics	175	279
Flag Football (started in July 2025)	25	44
Basketball Clinics & Camps	119	95
Track and Field Program	44	59
HUSC Soccer Fundamentals	111	119
Total	681	850

- Summer sessions continued through late August.
- Strong Gymnastics enrollment continued through the summer. Please note that the program was still held at Vogeley through August 2025 and there were fewer classes offered in the summer of 2025 compared to 2026 to meet growing demand.

- VolleyKidz continues to be a popular program, more sessions were offered in the summer of 2026 compared to 2025 to meet the demand.
- Flag Football enrollment was higher in the summer of 2026 as it was offered as a league compared to a clinic in 2025.
- Fall sessions of most athletic classes started the weeks of August 31 and September 7.

Adult Sports Activity	Summer/Fall 2025	Summer/Fall 2026
Pickleball League (Teams)	N/A	14

- There is one more session of outdoor Adult Pickleball League at Fabbrini which will run 8/10-9/28. In 2025 there was only one session of the outdoor league, from June to July.

Youth House League Soccer Program

Registration closed for the House League Soccer program on August 23. Staff have been working with the Aces staff to form teams, along with finalizing practice and game schedules. The season begins August 31 with practices for two weeks. Games will start on September 13. Staff will provide final registration numbers by grade in the October report as some registration is still coming in. As of August 31, there are 279 enrolled, an increase of 70 participants compared to last year on the same date.

Field Rentals

Outdoor rental activity increased slightly in August as local organizations began preparing their fall schedules. Fall rental groups include; Grand Sports Soccer, PSG Girls Soccer, Northwest Travelers Baseball, Mid-Suburban Baseball League, Sluggers National Softball, and Redhawks Football. Staff continue to work with returning and new organizations to accommodate fall field rental needs and are actively accepting additional rental requests throughout the fall season.

Aquatics

- The summer had inconsistent temperatures, above-normal rainfall, numerous thunderstorms and air pollution action days. June was cooler and considerably wetter than normal. There was 7.3 inches of recorded rain, compared to 4.6 inches which is the norm. July and August experienced repeated periods of heavy rain and storms, additionally with air pollution action days in mid-July. All of this negatively affected overall attendance.
- Below are the final numbers for the year for Seascape. Based on the weather impacts cited above, attendance was down in 2026 compared to 2025 primarily due to the weather. Seascape was closed for 10 days (2 for air quality issues) and closed early on 5 days due to weather compared to 6 closed days in 2025.
- The fall session of indoor swim lessons will begin the week of 8/31.

Seascape Members as of 8/31	2025	2026
Membership	740	752
Sr Membership (62+)	71	72
Total	811	824

Seascape Visits as of 9/7	2025	2026
Pass Member Visits	6,916	5,778
Daily Admission Visits	20,221	16,658
Total Visits	27,137	22,736

Seascape Tent Rentals-Season Total	2025	2026
Total	56	56

Adults & 50+

Daily and weekly drop-in Programs for 50+

50+ Drop-in Programs	Days	August Total Count
Volleyball	M, T, F	246
Card and Games	T, TH, F	252
Mahjongg-WC	Tu	9
Mahjongg-TC	Wed	71
Ping Pong	M-F	209
Billiards	M-F	145
Wii Bowling	T, TH	18
Book Club	4 th Monday	Took August Off
Stitching Stars	F	32
Crafting Club	1 st /3 rd Monday	17
Total		999

- Drop-In Pickleball resumed indoors on Tuesday, August 25, and meets on Tuesdays and Thursdays from 8:30 a.m. to 12:00 p.m. Participants may purchase a one-time drop-in pass, 3-pass package, or 10-pass package.

50+ Programs/Events	<u>Date</u>	<u>Enrolled</u>
Seated Yoga	8/4-8/27	5
Movement Expressions	8/4-8/27	4
Tai Chi	8/5-9/9	5
Gentle Yoga	8/19-9/23	4
Seniors out Socializing-Wildfire	8/5	10

Pub Trivia	8/12	13
Seniors out Socializing-Perry's	8/14	9
August Bingo	8/20	19
August Birthday Lunch	8/28	21

- 50+ Outdoor pickleball continues to meet on Mondays, Wednesdays, and Fridays at Fabbri Park. As of August 31, 41 passes had been sold. The program will continue through October 30.
- The monthly 50+ email newsletter continues to be distributed on the first Wednesday of each month to approximately 13,000 individuals.
- National Senior Citizens Day was August 21 and celebrated with decorations and a snack in the senior center.
- On August 25 we began offering Mahjong at Willow Center on Tuesdays from 10:00 a.m. to 1:00 p.m.
- The Senior Program Manager attended the Commission for Senior Citizens in mid-August at the Village of Hoffman Estates' Moretti's Senior Luncheon where we handed out brochures and flyers to promote our adult and 50+ programs.

Special Events/Outreach

- In August there are three Mobile Outreach Events at the following; EnClave Apartments, Renew Apartments and Barrington Lakes. The MORE Van and staff provide games, crafts, and snacks from community donations. Our activities had a tropical theme this year. Staff also promoted fall programming and the financial assistance program. Each event had approximately 20 to 40 families. The Schaumburg Library and Police outreach teams also attended these mobile outreach events.
- On August 11 the Volunteer Appreciation Event was held at Bridges with 35 attendees. This was the first year it was held Bridges with a BBQ, Toptracer, and yard games.
- Summer Sounds on the Green continued with two make-up concerts. AARA played on August 27, and Burning Red is scheduled for September 17.
- Haunted Hoffman planning is underway. New additions/adjustments for 2026 are the addition of a balloon artist, moving the DJ to the Kid's Zone, and creating more continuity with the hayride, pumpkin patch and crafts in our Free Family Area.
- The Supt of Outreach and Special Events attended the following meeting/outreach opportunities:
 - August 4 - National Night Out
 - August 6 – Assisted with Kindness Rock activity for Preschool training
 - August 24 – Timber Trails School Back to School Bash
 - August 30-Art in Nature at the Crab Tree Nature Center with from 11:00 am – 3:00 pm

Upcoming Outreach/Events

- September 12 and 13 - KinderPlatz at Village Green
- September 19 - Community Garage Sale at Seascape Parking Lot

- September 26 - Adult Bags Tournament at Bridges, a new event
- October 3 and October 10 – Firehouse Stations Open Houses
- October 4 – Pink the Rink with Ascension
- October 10 - Hispanic Heritage Fest, providing a craft
- October 17 - Haunted Hoffman and Trick or Treat Path, Fabbrini Park, 10:00 am - 2 pm

Friends of HEParks Days

- Upcoming events: September 4 Golf the Green & October 3, Toptracer Range

Communications & Marketing Report

August was busy rolling out a multi-channel campaign to drive enrollment for Youth House League Soccer. Digital outreach was anchored by two targeted social media ad campaigns that generated 87,561 impressions, complemented by a targeted e-newsletter to active household lists. Yard signs placed at major park sites, recorded 139 direct QR code scans. These efforts, along with our digital billboards, in-facility signage, and staff communication, helped to improve registration numbers from last year.

Each park has a dedicated page on the website that feeds our interactive maps feature, but many current listings needed updated imagery. Over the last few weeks, the C&M team have been visiting parks and capturing new pictures to give patrons an accurate, inviting preview of what to look forward to when planning a visit, significantly elevating the overall quality and presentation of our web presence.

Additionally, staff officially launched a new, dedicated Birthday Parties webpage, backed by a promotional campaign using facility signage, e-newsletter, social media, and billboard marketing. Moving forward, the team will closely track lead metrics, form submissions, and site traffic to evaluate how these marketing touchpoints directly correlate with overall party sales.

Metrics	Details / 2026 (2025)
Social Media 2026 (2025)	Views: 162.8K (141.6K) Engagement: 4.6K (4K) Clicks: 562 (1.1K) Video Views: 87,612 (7,643) Visits: 6.9K (3.7K) New followers: 161(66) Total followers: Facebook: 9,671 (8,439) Instagram: 2,331(1,672)
Website Statistics 2026 (2025)	Pageviews: 71,258 (40,904), Users: 26,864 (14,884)
Email Campaigns	10 newsletters – Avg. Open Rate: 22.27% Avg. Click-to-Open: 2.19%

Pictures/Video Taken	South Ridge Park, Decorate the Deck, Day Camp, Freezy Friday, Volunteer Appreciation Party, Black Bear Park, Level I Gymnastics, Senior Ice Cream Social/Bingo, Fabbrini Park flowers, Bo's Run Dog Park, Freedom Run Dog Park, Tropicana Park
Targeted Programs	Fall House League Soccer, Track & Field, Preschool, Bear Basketball, Dance, Gymnastics, Flag Football, Fencing, HOTT Theatre, Lacrosse, Adventure Academy, Ice Hawks Hockey, Indoor Swim Lessons, Language/Music, Birthday Parties, Lake Geneva Trip, Hot Shots Sports, Karate

FACILITIES DIVISION REPORT

Motion:

Recommend the September Facilities & Marketing Report to be included in the September Executive Director's Report for Board approval.

Bridges General Programs:

- Fall Toptracer Leagues are open for registration. We will have a Wednesday 4-person league and a Thursday 2-person team league. They start in early October.
- Our next Foundation Day will be Friday, September 4. Where 100% of Green Fees goes towards the foundation.

Golf Rounds

MONTHLY ROUND TOTALS					
2022	2023	2024	2025	2026	5 Year Average
5,219	5,362	5,499	5,539	5,354	5,395
YTD ROUND TOTALS					
2022	2023	2024	2025	2026	5 Year Average
20,908	23,905	25,096	23,764	24,775	23,690

Range Information

MONTHLY RANGE BASKET SALES TOTALS					
2022	2023	2024	2025	2026	5 Year Average
3,133	3,772	3,233	4,191	3,829	3,632
YTD RANGE BASKET SALES TOTALS					
2022	2023	2024	2025	2026	5 Year Average
12,860	16,447	17,669	16,577	16,262	15,963

Toptracer Hour Totals

MONTHLY TOPTRACER RESERVATION HOUR TOTALS					
2022	2023	2024	2025	2026	5 Year Average
619	700	661	835	620	687
YTD TOPTRACER RESERVATION HOUR TOTALS					
2022	2023	2024	2025	2026	5 Year Average
2,682	4,294	5,064	5,076	4,341	4,291

- Toptracer rental hours have been down recently due to challenging weather conditions, including evening rain and daytime heat. Staff evaluated opportunities to increase usage this fall and developed several new promotions to help with drive rentals, including a Senior Special, Saturday Family Day, and an NFL Football Promotion. Fall leagues are also being offered, with early registration indicating that the Wednesday and Thursday leagues are expected to reach capacity.



Food & Beverage

August

1 shower servicing 51 guests
 10 outings servicing 1,124 guests
 2 ceremony only events servicing 100 guests
 1 ceremony and reception servicing 82 guests
 1 reception only servicing 126 guests

September

4 breakfasts servicing 100 guests

1 shower servicing 40 guests
 2 ceremony and receptions servicing 175 guests
 11 outings servicing 1,050 guests
 1 Toptracer outing servicing 60 guests

Total Shotgun Outings

2026: 36
 2025: 33
 2024: 32

Weddings

2027

2 ceremony and reception
 1 ceremony only

2026

2 ceremony only
 2 receptions only
 8 ceremony and reception

2025

9 ceremony and receptions.

2024

9 ceremony and receptions, 2 receptions only

Marketing

Bridges

In August, Bridges promoted upcoming golf and special events through a variety of marketing campaigns, both in print and online. Promotions were executed for Toptracer range, golf tournaments, golf lessons, and updates were made to the marquee and website event pages. Targeted emails throughout the month promoted live music, Toptracer range open, course open, golf outings, weddings, The Tap Inn specials, Golf The Green, and more.

Continued enhancing the new golf course website with additional upgrades.

Metric Category	Bridges
Area Summary	Promoted 2026 golf, Toptracer Range, and special events. Highlighted the golf course open, Toptracer events, golf lessons, and golf tournaments on website for registration, etc.
Campaigns	Toptracer Range, 2026 Events, Golf Course Open, Golf Outings, Live Music, and Golf The Green
Marketing Materials	Website event updates, created and printed 2026 events collateral, and posted to marquee

Social Media Posts	48 total posts across 2 platforms (FB & IG)
Email Campaigns Sent	14 targeted blasts
- Open Rate (%)	45%
- Click Through Rate (%)	2%
C&M Community Events Attended	HE Chamber Events, and SBA Events

OTHER

In August, staff continued to promote park district programs and events throughout the community. Brian W. attended HE Chamber and SBA events which provided an opportunity to further promote park district initiatives and strengthen community relationships.

Brian W. continued participating in golf committee meetings for the Hoffman Estates Chamber of Commerce.



August 2026

Membership Totals	<u>8/31/2025</u>	<u>01/01/2026</u>	<u>07/31/2026</u>	<u>08/31/2026</u>	<u>YTDVar. +/-</u>
Totals	3,305	3,348	3,104	3,028	-320

Member Services/Sales & Fitness

- **August New Member Enrollments:** The Club finished August new enrollments with 106 new members with a \$19 enrollment fee. The enrollment numbers continue to be on slower side in comparison to last year, but still within expectations for a summer month.
- **Referral Program Success:** Member referrals are a key indicator of membership satisfaction. In August, we had 19 new members joining as the result of a referral from an existing member, though still lower than usual, this is a strong referral rate in relation to the number of new members for the month, and a bright spot in a lower enrollment month.
- **United Healthcare Renew Active Program:** We had 113 Renew Active pass holders visit the Club in August, with 3 new members joining this program, this month.

- **Member Engagement and Facility Usage:** We had 2,580 unique visits this month, meaning 79% of active members used the facility at least once in the month of August. A continuation of a high participation/facility use rate for our members.
- **Community Outreach:** The Club, in partnership with Ascension, offered blood pressure, and memory screenings on August 27 at The Club. The Club continued their summer outdoor fitness series in August.

The fitness team tried something new this summer, holding a “Barre and Brews” event at Bridges (postponed from earlier date due to weather). We invited a couple of vendors, Dick Pond of Hoffman Estates, and Fabletics of Woodfield Mall, and held a Barre class and then invited participants to stay for music, raffle prizes, and giveaways. This was a great “first run” of this event and we hope to schedule more next season!



- **Facility Rentals:** Facility rental numbers ramping up and requests are plentiful heading into fall.
 - 42 volleyball rentals
 - 22 pickleball court rentals
 - 14 basketball court rentals
 - 6 pickleball group classes
 - 2 birthday parties
- **Fitness Team/Operations Team Initiatives:**
 - Aquatic Center Annual Maintenance has been completed
 - Community Locker Room Floor project completed
 - Phase 1 of roof project complete, awaiting start of solar project
 - 2 iPads (with Smartwaiver loaded) have been mounted at the front desk to provide guests an alternate option to just scanning a QR code to complete a membership visit waiver

- Fitness and Marketing team had been diligently working to get our **branded Club app** loaded up with all the necessary information and the team trained to be ready to launch. We have tentatively scheduled a launch date of Oct 1.
- Fitness and marketing teams also working on the plans for the Club's annual Open House, scheduled for Oct 17.

Marketing

The Club

In August, the focus was on performance refinement and improvements in local visibility. We reviewed ranking and traffic trends, strengthened high-opportunity pages, and optimized local signals to improve consistency and competitive positioning in search results.

Organic search generated 55 lead calls this month, while our Google Business Profile produced 295 more. Website total users reached 3,810 (+17%) and Google Search delivered 2,115 organic clicks from 61,381 impressions. Underlying visibility held up, 43 new backlinks were added, and we will continue this into next month.

Key Highlights & Wins

- Google Map Business Profile impressions were steady at 9,268 with the vast majority viewed from mobile.
- Maintained ten #1 and nine #2 organic rankings for numerous high-value fitness, gym, and health club keywords.
- Increased website authority building with 43 backlinks, 43 new links, and 18 referring domains.

Marketing collateral and digital TV slideshows were created to promote monthly member specials, Pop-Up classes, rentals, massages, and referrals.

Continued working with FitDegree to build a custom app to provide better member experiences.

<u>Metric Category</u>	<u>The Club</u>
Area Summary	Performance Snapshot • SEO & Organic Traffic: Click Thru Rate (+15%) • Google Business Profile: 3 new 5-star reviews • Website Views: 11,347 (+8.31%) • Facebook Leads: 30 (+150%) • New Backlinks: 43 (+231%)
Campaigns	Member Promotions, Referrals, Pop-Up in the Park, Fitness & Fun at the Hideaway, Pop-Up at Seascape, Rentals, Massage, and Annual Pool Maintenance
Marketing Materials	Website event updates, posters, tabloids, flyers, in-house TVs, and VOHE marquees
Social Media Posts	38 total posts across 2 platforms (FB & IG)
Website Traffic (Users)	3,810 users / 5,766 sessions
Top Pages / Content	Home page, membership, class schedule, and swimming

Top Google Queries	club prairie stone, fitness center Hoffman Estates, fitness club Hoffman Estates, gym Hoffman Estates, health club Hoffman Estates, pickleball Hoffman Estates, fitness classes Hoffman Estates, fitness center South Barrington
C&M Community Events Attended	HE Chamber Events, and SBA Events

TC Ice Operations

General

- August was a busy month across all areas of Ice Operations, highlighted by Fitness Center Member Appreciation events, the official launch of the Hoffman Ice Hawks Hockey Club, and a special workshop featuring Olympic Team Event Gold Medalists Danny O'Shea and Ellie Kam.
- Hosted the Shirley Ryan AbilityLab Sled Hockey Wounded Warriors Camp, providing adaptive hockey opportunities for participating athletes and veterans.
- Hosted a commercial production utilizing the former Wolves locker room facility.
- Fall contracted ice programs have resumed, including Starlights Synchronized Skating, Glen Ellyn Speed Skating, and the Barrington Fillies.
- Rink 1 has been reinstalled and features the new Ice Hawks logo at center ice as preparations continue for the inaugural seasons.
- Hosted 7 Parties/Private Rentals in August.
- Will host our first tournament of the Fall season on September 18-20, The Ice Breaker tournament hosted by Super Series AAA.

Figure Skating

- Hosted a special seminar featuring 2026 Olympic Team Event Champions Danny O'Shea and Ellie Kam, providing skaters with the opportunity to learn from elite-level athletes: there were 48 skater participants
- Fall skating classes have resumed, with strong participation across all program levels.
- Planning is underway for our annual Pink the Rink event, scheduled for October 4.
- Six Hoffman Estates skaters finished in the Top 3 of their respective divisions in the Illinois Compete USA Series. The awards ceremony will be held on September 10.

Hockey

- Hosted a Player Development Clinic (August 3-6) for Ice Hawks players aged 8U-19U, including both co-ed and girls' programs, featuring on-ice and off-ice training sessions 109 total enrolled.
- Conducted preseason skates (August 10-13) for all Ice Hawks co-ed travel and house teams, ages 8U-18U.
- Held Travel, Girls, and 8U Ice Hawks tryouts (August 17-23) for teams ranging from 8U-14U.
- Conducted House Ice Hawks evaluations (August 25-28) for 10U-18U teams.
- Hosted Try Hockey for Free events for co-ed players, girls, and goalies on August 1, 8, and 15, attracting more than 90 participants.
- Completed team selections and drafts for all Travel, House, and Girls Ice Hawks teams, totaling 15 teams for the 2026-27 season.

- Jr. Ice Hawks Learn to Skate and Learn to Play classes began on August 25.
- Launched the Little Blackhawks program on August 29.
- Set-up 2 new spirit wear stores for Ice Hawks apparel

Fall 1 Hockey Classes	2026	2025
Jr. Ice Hawks (L1)	43	35
Jr. Ice Hawks (L2)	25	29
Jr. Ice Hawks (L3)	21	21
Total	89	85

	2026	2025
Level	(Players) Teams	
8U CUHL	(30) 2	(13) 1
10U NWHL	(14) 1	(15) 1
10U Travel	(11) 1	N/A
12U NWHL	(28) 2	(26) 2
12U Travel	(17) 1	N/A
14U NWHL	(27) 2	(24) 2
14U Travel	(32) 2	N/A
18U NWHL	(19) 1	N/A
10/12U Girls	(12) 1	(12) 1
14U Girls	(18) 1	(12) 1
16/19U Girls	(15) 1	(16) 1
Total	(223) 15	(118) 9

Triphahn and Willow Centers

- TC/WC fitness centers had 67 new members in the month of August 2026.
- There was a total of 102 Healthcare members who used TC or WC.
- TC had 60 rentals for the month of August.
- WC had 68 rentals for the month of August.
- TC/WC sold a total of 20 Summer Student Fitness Memberships.
- Member appreciation week was Aug. 23-29.
 - Fitness Members were provided with snacks and bottled water when they visited Triphahn or Willow Centers.

- Dog Park Members were invited to a Pup-Up event at Bo's Run and Freedom Run. Treats were available to dogs and give-a-ways were provided to members. Members appreciated the ability to connect with staff and offered suggestions and ideas for the parks, as well as having questions answered. More Pup-Up events will be offered in the future.
- Racquetball Members and league players were invited to the first annual Racquetball appreciation night where there were snacks and prizes. The primary focus was to kick off the fall leagues, register players for the fall programs, and receive feedback and suggestions from them.
- At the Willow Center, installation for the new basketball backboards and mechanical has begun and we are currently working with the company regarding how high the nets rise so they don't interfere with volleyball and badminton.

	August 31, 2025	January 1, 2026	August 31, 2026	YTD Change
Memberships	803	687	815	128
Racquetball Members	19	20	23	3
Dog Park Members	401	453	373	-80

ADMINISTRATION AND FINANCE DIVISION REPORT

Motion:

Forward the monthly Administration & Finance Report to be included in the monthly Executive Director's Report for Board approval.

Finance:

- Armored car service now delivering to Wintrust bank in the city, eliminating any issues with checks
- Operationalized new sweep and money market accounts, earning \$5,300 for the month of August with minimal fees of less than \$35.
- BS&A Cloud migration taking place the week of September 14.

Information Technology:

ShoreTel Phone System Upgrade

- IT has obtained three (3) quotes for a cloud-based phone system as well as quotes for the re-cabling of certain areas throughout our facilities to accommodate new phone hardware.

Desktop Refresh

- IT staff deployed 18 of 20 computers included in the current desktop refresh project.

Server Virtualization Upgrade

- IT is currently installing new hard drives in the host server. SNI has completed the upgrade of the Apps04 server to the latest Windows Server 2025 operating system. We are now planning the migration of the H: and S: drives to the upgraded environment. Once the data migration is complete and verified, we will begin encrypting the server to enhance security and protect organizational data.

KnowBe4

- PCI Compliance training is currently at 79% completion.
- August 17 Phishing Campaign: 86 emails were sent, with 4 users clicking the simulated phishing link, resulting in a 4.65% failure rate.

BS&A Cloud Transition

- With the assistance of the Parks Department, as well as Vernon and Maz, staff successfully removed outdated hardware from our marquee signs. IT staff also applied rodent-deterrent tape to help protect critical wiring components that had been repeatedly targeted and damaged by rodents, improving the reliability and longevity of the signage infrastructure

Human Resources:

- Human Resources has processed 15 new hires, 52 terminations, and 11 transfers and continues to onboard part-time employees.
- Staff conducted (1) in-person orientation and (4) full-time staff Meet-and-Greets with the Executive Director.
- Staff set up Mission Square orientation for staff in two sessions: September 25 in the morning, and September 28 in the afternoon. Employees may also schedule 30-minute individual meetings with our representative, Ty Clark.
- Staff met with Corey Lockwood, the IMRF representative, regarding the final audit compliance review. Final items from the audit will be completed in September.
- Staff continues collaborating with Paycom's ROI representatives to refine and enhance the District's HRIS platform, including General Ledger (GL) mapping and the development of agency forms. Staff continues to finalize system mapping to support automation and month-end reconciliation. These enhancements are designed to improve business processes while strengthening the recruitment, hiring, and onboarding experience for full-time, part-time, and seasonal employees.
- Staff is preparing for open enrollment with the Intergovernmental Personnel Benefit Cooperative (IPBC). The plan year runs from January 1 through December 31. Open enrollment is scheduled for November 2–15, 2026.

Risk Management

- Staff is reviewing and revising current policies and procedures to ensure they remain accurate, effective, and aligned with District operations and applicable requirements.
- Staff submitted the third-quarter records of Cyber training for our Park District Risk Management Agency (PDRMA) assessment progress.

Weekly Board Updates 8.28.2026

Dear Commissioners,

Upcoming Events

Aug 28 - Live Music @ Bridges Beer Garden

Sep 4 - Golf the Green - Friends of HEParks Event

Sep 12-13 - Kinderplatz Kids Activities @ Platzkonzert Germanfest

Sep 17 - Summer Sounds on the Green - Burning Red

Sep 19 - Community Garage Sale

Sep 23 - 50+ Trip: Lake Geneva Luncheon Cruise

Sep 25 - Oktoberfest @ Bridges Beer Garden

Sep 26 - Bags Tournament at Bridges of Poplar Creek- NEW!

Oct 3 - Toptracer Range - Friends of HEParks Days

Oct 4 - Ascension Pink the Rink Public Skate

Oct 10 - Seed Collection - Volunteer Event

Oct 11 - Pumpkin Splash

Oct 17 - Haunted Hoffman Family Fest & Trick or Treat Path

Oct 24 - Howl-O-Ween Dog Costume Event

Golf the Green - Benefitting Friends of HEParks - Friday, September 4 - All Day

Tee up for a great cause! A portion of the greens fees for all golfers at Bridges of Poplar Creek on Friday, September 4 will support the Friends of HEParks Foundation, helping at-risk families in Hoffman Estates access recreational opportunities. Grab some friends or come out for a solo round!

Hoffman Estates Platzkonzert Germanfest – September 11-13 – Hoffman Estates Village Green

Opening Friday, September 11 as Mayor McLeod and the Village Trustees celebrate the official keg tap at 6:00 p.m.! The 2025 Platzkonzert Germanfest includes German food and beer, live music and dance performances, children's activities, and fun contests all weekend long. Taking place at the Village Green, festival hours are 5 to 11 p.m. on Friday, 11 a.m. to 11 p.m. on Saturday, and noon to 5 p.m. on Sunday. Click this [link](#) see a list of sponsors and a detailed schedule of events.

Summer Sounds on the Green - One Concert Remaining - September 17

The Hoffman Estates Arts Commission presents the Summer Sounds on the Green, most Thursday evenings from June 11 through September 17. You can bring your own lawn chairs, blankets and coolers to the Village Green and listen to live music each evening. More information can be found at the HEParks [website](#) or at this [link](#). Just one concert remains for the season, which is a make-up from a rain date. Burning Red (Taylor Swift tribute) will perform on Thursday, September 17.

Illinois Legislative Luncheon – Friday, September 18, 11:30am-1:00pm – Ascension St. Alexius

Join the Hoffman Estates Chamber of Commerce on Friday, September 18 for their annual Illinois Legislative Luncheon. Many new legislative bills have passed this year impacting park districts and other local government entities. These bills will be discussed as Mayor McLeod moderates a panel including Senator Assistant Majority Leader Laura Murphy, Senator Darby Hills, Senators Cristina Castro and Mark Walker, and Representatives Fred Crespo, Nabeela Syed, Michelle Mussman and Martin McLaughlin. The luncheon will take place at Ascension Saint Alexius in the Lower Level Conference Rooms of the Women and Children's Hospital (1555 Barrington Road). Registration available at this [link](#) and is \$45 for Chamber members and \$50 for non-members. Commissioners, please let Cindy know if you would like to attend (Marc and Linda are registered).

HEParks' Community Garage Sale – Saturday, September 19 - Seascape

Join HEParks us for our annual Fall Community Wide Garage Sale to discover treasures or declutter your home. Free to shop! Vendors can register for \$30 (\$35 for out-of-district) at this [link](#). We will provide the location and all of the advertising. The sale is Saturday, September 19 from 10:00 a.m. to 2:00 p.m. in the parking lot at Seascape Family Aquatic Center.

36th Annual Chamber Golf Outing – Thursday, September 24 – Bridges of Poplar Creek CC

The Hoffman Estates Chamber of Commerce will hold their 36th Annual Chamber Golf Outing supporting the Chamber's Scholarship Fund on Thursday, September 24. Taking place at the Bridges of Poplar Creek Country Club, the event will begin with check-in at 8:30am, followed by a shotgun start at 10:00am., grill station lunch, and dinner/raffles/awards to follow at 3:00 p.m. An all-inclusive foursome is \$700 and includes lunch, golf, two drink tickets, and free practice at the range or Toptracer facility. Single registrations include the same for \$185. Players may register at [this link](#). Park District Commissioners, if you would like to play in the District foursome, please let Cindy know.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one – feel free to stop by!

1315 Newcastle Lane

Saturday, August 29

4:00-4:30 pm (Mayor, police/fire requested)

3970 Hudson Drive

Sunday, September 6

3:00-3:30 pm (Mayor, police/fire requested)

809 Concord Cove

Saturday, September 12

2:00-2:30 pm (Mayor, police/fire requested)

265 Pleasant Street

Saturday, September 19

3:00-3:30 pm (Mayor/police/fire requested)

Have a great weekend!

Craig

Weekly Board Updates 9.4.2026

Dear Commissioners,

Upcoming Events

Sep 4 - Golf the Green - Friends of HEParks Event

Sep 12-13 - Kinderplatz Kids Activities @ Platzkonzert Germanfest

Sep 17 - Summer Sounds on the Green - Burning Red

Sep 19 - Community Garage Sale

Sep 23 - 50+ Trip: Lake Geneva Luncheon Cruise

Sep 25 - Oktoberfest @ Bridges Beer Garden

Sep 26 - Bags Tournament at Bridges of Poplar Creek- NEW!

Oct 3 - Try Hockey for Free

Oct 3 - Toptracer Range - Friends of HEParks Days

Oct 4 - Ascension Pink the Rink Public Skate

Oct 10 - Seed Collection - Volunteer Event

Oct 11 - Pumpkin Splash

Oct 17 - Haunted Hoffman Family Fest & Trick or Treat Path

Oct 24 - Howl-O-Ween Dog Costume Event

Oct 25 - Yappy Hour @ Bridges Beer Garden

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3970 Hudson Drive

Sunday, September 6

3:00-3:30 pm (Mayor, police/fire requested)

809 Concord Cove

Saturday, September 12

2:00-2:30 pm (Mayor, police/fire requested)

265 Pleasant Street

Saturday, September 19

3:00-3:30 pm (Mayor/police/fire requested)

Have a great holiday weekend!

Craig

Weekly Board Updates 9.11.2026

Dear Commissioners,

Upcoming Events

Sep 12-13 - Kinderplatz Kids Activities @ Platzkonzert Germanfest

Sep 17 - Summer Sounds on the Green - Burning Red

Sep 19 - Community Garage Sale

Sep 23 - 50+ Trip: Lake Geneva Luncheon Cruise

Sep 25 - Oktoberfest @ Bridges Beer Garden

Sep 26 - Bags Tournament at Bridges of Poplar Creek- NEW!

Oct 3 - Try Hockey for Free

Oct 3 - Toptracer Range - Friends of HEParks Days

Oct 4 - Ascension Pink the Rink Public Skate

Oct 10 - Seed Collection - Volunteer Event

Oct 11 - Pumpkin Splash

Oct 17 - Haunted Hoffman Family Fest & Trick or Treat Path

Oct 24 - Howl-O-Ween Dog Costume Event

Oct 25 - Yappy Hour @ Bridges Beer Garden

Hoffman Estates Fire Station #22 Groundbreaking - Tomorrow, September 12

Join the Village of Hoffman Estates as they celebrate the groundbreaking for the future Fire Station #22, located at 1801 Governor's Lane. The ceremony will take place at 11:00 am.

Hoffman Estates Platzkonzert Germanfest – September 11-13 – Hoffman Estates Village Green

Opening Friday, September 11 as Mayor McLeod and the Village Trustees celebrate the official keg tap at 6:00 p.m.! The 2025 Platzkonzert Germanfest includes German food and beer, live music and dance performances, children's activities, and fun contests all weekend long. Taking place at the Village Green, festival hours are 5 to 11 p.m. on Friday, 11 a.m. to 11 p.m. on Saturday, and noon to 5 p.m. on Sunday. Click this [link](#) see a list of sponsors and a detailed schedule of events.

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Park District Commissioners, if you would like to play in the District foursome, please let Cindy know.

IAPD Best of the Best Awards Gala - Friday, October 9 - Chevy Chase Country Club/Wheeling

HEParks is proud to announce that we will be receiving two awards at the 2026 IAPD Best of the Best Awards Gala. Oluremi Odediran, a two-time Best of Hoffman winner, will be honored with the Outstanding Citizen Volunteer Award; and Ascension St. Alexius will be honored with the Outstanding Partnership Award for the longstanding partnership agreement we have had with the organization. The event will take place on Friday, October 9 at the Chevy Chase Country Club in Wheeling, beginning with a cocktail reception at 6:30 pm, followed by the dinner and awards program at 7:00 pm. If any Commissioners would like to attend, please let Cindy know by September 25.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one – feel free to stop by!

809 Concord Cove

Saturday, September 12

2:00-2:30 pm (Mayor, police/fire requested)

265 Pleasant Street

Saturday, September 19

3:00-3:30 pm (Mayor/police/fire requested)

Have a great weekend!

Craig

Weekly Board Updates 9.18.2026

Dear Commissioners,

Upcoming Events

Sep 19 - Community Garage Sale

Sep 23 - 50+ Trip: Lake Geneva Luncheon Cruise

Sep 25 - Oktoberfest @ Bridges Beer Garden

Sep 26 - Bags Tournament at Bridges of Poplar Creek- NEW!

Oct 3 - Try Hockey for Free

Oct 3 - Toptracer Range - Friends of HEParks Days

Oct 4 - Ascension Pink the Rink Public Skate

Oct 10 - Seed Collection - Volunteer Event

Oct 11 - Pumpkin Splash

Oct 17 - Haunted Hoffman Family Fest & Trick or Treat Path

Oct 24 - Howl-O-Ween Dog Costume Event
Oct 25 - Yappy Hour @ Bridges Beer Garden

HEParks' Community Garage Sale – TOMORROW - Saturday, September 19 - Seascap

Join HEParks tomorrow for our annual Fall Community Wide Garage Sale to discover treasures or declutter your home. Free to shop! Vendors can register for \$30 (\$35 for out-of-district) at this [link](#). We will provide the location and all of the advertising. The sale is Saturday, September 19 from 10:00 a.m. to 2:00 p.m. in the parking lot at Seascap Family Aquatic Center.

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Hispanic Heritage Fiesta – Saturday, October 10 – 2-4:30pm – Village Hall

Join the Village of Hoffman Estates' Cultural Awareness Commission as they present the annual Hispanic Heritage Day Fiesta on Saturday, October 10 at the Village Hall. The event is free and runs from 2:00 to 4:30 p.m., and includes dance and musical entertainment by Jose Verduzco, a sampling of Hispanic cuisine, and a piñata. The event is free, but please RSVP in advance by calling Jeana Jankovec at 847-781-2606.

2026 IAPD Legal Symposium - Thursday, November 5 - Oakbrook

The IAPD is hosting their annual Legal Symposium at the Conference Center/Hyatt Lodge in Oak Brook on Thursday, November 5 from 8:00 a.m. to 2:30 p.m. Both in-person and virtual attendance options are available. The panel will feature representatives from various legal firms, presenting information on several recent legal changes that affect the

parks and recreation industry. More information can be found [here](#). *Commissioners, please let Cindy know either way if you will be attending (yes or no), no later than Monday, October 12.* Please indicate in-person or virtual in your response.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one – feel free to stop by!

265 Pleasant Street

Saturday, September 19

3:00-3:30 pm (Mayor/police/fire requested)

Have a great weekend!

Craig

Memorandum M26-076

To: A&F Committee
From: Craig Talsma, Executive Director
Brian Bechtold, Deputy Director
Julie Vogt, Director of Finance
Date: September 26, 2026
Re: 2026 Limited Bond Issue Ordinance

Motion:

Recommend to the full board the approval of ordinance O26-006 for the issuance not to exceed \$3,500,000 of General Obligation Limited Bonds, Series 2026A, to be approved by the Executive Director upon final negotiations of the interest rate, not to exceed 5%.

Background:

Each year the District issues a bond (the rollover bond) to fund the payment of certain portions of the District's outstanding interest and principal payments and to provide funds for capital projects. This bond will be issued as Limited Bonds on or before December 1, 2026. The District is required to hold a duly advertised Bond Issue Notification Act (BINA) public meeting on a triennial basis authorizing the intent to issue these bonds. The last meeting required was held on October 21, 2025. The next required meeting will be in 2028.

Rationale:

The ordinance provides for the parameters of the bond issue, including the principal and interest rate of the proposed issue. The bonds will be issued to Wintrust Bank with an interest rate not to exceed 5%. Municipal bond rates typically reflect the Federal Funds rate set by the Federal Reserve that increased on Wednesday, September 16th and will result in a rate slightly higher than last year. These bonds are paid directly from a portion of the District's property tax levy.

ORDINANCE 26-006

This is the official document providing for the issuance and sale of general obligation limited tax park bonds in an aggregate principal amount not to exceed \$3,500,000 for the purposes (a) paying debt service on the District's outstanding debt, (b) paying for capital projects in the District, and (c) paying costs of issuance.

ORDINANCE NO. 26-006

AN ORDINANCE PROVIDING FOR THE ISSUANCE OF GENERAL OBLIGATION LIMITED TAX PARK BONDS, SERIES 2026, OF THE HOFFMAN ESTATES PARK DISTRICT, COOK COUNTY, ILLINOIS, IN ONE OR MORE SERIES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$3,350,000 AND FOR THE LEVY OF A DIRECT TAX SUFFICIENT TO PAY THE PRINCIPAL AND INTEREST ON SAID BONDS.

WHEREAS, the Hoffman Estates Park District, Cook County, Illinois (the “District”), is a duly organized and existing municipality operating under the provisions of the Park District Code, as amended, and under the laws of the State of Illinois; and

WHEREAS, the District has previously issued its (i) General Obligation Park Bonds (Alternate Revenue Source), Series 2013A, (ii) General Obligation Park Bonds (Alternate Revenue Source), Series 2014A, (iii) General Obligation Park Refunding Bonds (Alternate Revenue Source), Series 2019B, and (iv) General Obligation Park Refunding Bonds (Alternate Revenue Source), Series 2020A (collectively, the “Refunded Bonds”); and

WHEREAS, the Board of Park Commissioners of the District (the “Board”) has determined that it is necessary and in the best interests of the residents of the District to issue general obligation limited tax bonds of the District in one or more series and in the aggregate principal amount of not to exceed \$3,350,000 known as its “General Obligation Limited Tax Park Bonds, Series 2026” (the “Bonds”) (with such additional series designations as set forth in the Bond Order (hereinafter defined)) to: (i) refund all or a portion of the Refunded Bonds (the “Refunding”), (ii) pay for capital projects in the District (the “Projects”), and (iii) pay for the costs of issuance of and incidental expenses incurred in connection with the issuance of the Bonds, all for the benefit of the inhabitants of the District; and

WHEREAS, on October 21, 2025, the Board held a public hearing pursuant to the Bond Issuance Notification Act following notice published in the Daily Herald, a newspaper of general circulation in the District, on October 9, 2025; and

WHEREAS, the Board determines that it is necessary that the District borrow an aggregate amount not to exceed \$3,350,000 and issue the Bonds pursuant to 70 ILCS 1205/6-2; and

WHEREAS, the amount of outstanding non-referendum general obligation bonds of the District, including the proposed Bonds, will not exceed 0.575% of the aggregate assessed valuation of all taxable property within the District; and

WHEREAS, the District is authorized to issue limited bonds payable from the debt service extension base, as defined in the Property Tax Extension Limitation Law, and the Bonds are being issued as limited bonds as provided in 30 ILCS 350/15.01; and

WHEREAS, the Board now finds that it is necessary and advisable to proceed forthwith to provide for the issuance of the Bonds;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE HOFFMAN ESTATES PARK DISTRICT, COOK COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. Incorporation of Preamble. The Board hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does hereby incorporate such recitals into this ordinance by this reference.

Section 2. Findings; Issuance of Bonds. The Board hereby finds and determines that it is necessary and in the best interest of the District that the Bonds be issued to fund the Refunding, to fund the Projects, and to pay the costs of the District in connection with the issuance of the Bonds.

There shall be borrowed on the credit of and for and on behalf of the District, the aggregate principal amount of not to exceed \$3,350,000 and that the District shall issue in the name of the District the Bonds pursuant to the Park Code for the purpose of funding the Refunding, the Projects, and the costs of issuance of the Bonds.

The Bonds shall be issued in the denomination of Five Thousand Dollars (\$5,000) or integral multiples thereof, or such other denomination upon the guidance of the District's municipal advisor, numbered consecutively from 1 upward and dated the date of delivery; and interest on the Bonds shall be payable on June 1, 2027, and semiannually thereafter. The Bonds shall be payable in lawful money of the United States of America, at the principal office of the Registrar and Paying Agent (as defined in Section 3 of this ordinance). The Bonds shall mature no later than on December 1, 2027, in the principal amount not to exceed \$3,350,000 and shall bear interest at a rate not to exceed 5.00% per annum (computed on a basis of a 360-day year of twelve 30-day months).

Interest on the Bonds shall be payable from the interest payment date to which interest has been paid next preceding the authentication date of the Bonds, unless the Bonds are authenticated after the fifteenth day of the month preceding an interest payment date and on or before such interest payment date, in which case they shall bear interest from such interest payment date, or unless the Bonds are authenticated on or before May 15, 2027, in which case they shall bear interest from the original date until the principal shall be fully paid. All payments of interest on the Bonds shall be paid by check, mailed one business day prior to the interest payment date to the registered owners thereof as the names appear as of the fifteenth day of the month preceding the interest payment date and at the addresses as they appear on the registration books kept by the Registrar and Paying Agent

or at such other address as is provided to the Registrar and Paying Agent in writing by such registered owner.

The exact interest rates shall be set forth in a bond order executed by the Board President following the sale of the Bonds (the “Bond Order”).

Section 3. Registrar and Paying Agent. In the Bond Order, the President of the Board shall name either the treasurer of the District or a bank with an office in Illinois to serve as Registrar and Paying Agent for the Bonds (the “Registrar and Paying Agent”). The Registrar and Paying Agent is hereby charged with the responsibility of authenticating the Bonds.

Each Bond shall be transferable or exchangeable only upon the books of the District kept for that purpose at the designated corporate trust office of the Registrar and Paying Agent by the registered owner in person, or by its attorney duly authorized in writing, upon surrender of such Bond together with a written instrument of transfer or exchange satisfactory to the Registrar and Paying Agent duly executed by the registered owner, or its attorney duly authorized in writing, and thereupon a new fully registered bond or bonds in an authorized aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The costs of such transfer or exchange shall be borne by the District except for any tax or governmental charge required to be paid with respect to the transfer or exchange, which taxes or governmental charges are payable by the person requesting such transfer or exchange. The District and the Registrar and Paying Agent for the Bonds may treat and consider the person in whose name such Bonds are registered as the absolute owner thereof for all purposes, including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

The Registrar and Paying Agent may at any time resign as registrar and paying agent upon giving 30 days' notice in writing to the District and by first class mail to each registered owner of the Bonds then outstanding, and such resignation will take effect at the end of such 30-day period or upon the earlier appointment of a successor registrar and paying agent by the District. Any such notice to the District may be served personally or sent by registered mail. The Registrar and Paying Agent may be removed at any time as registrar and paying agent by the District, in which event the District may appoint a successor registrar and paying agent. The District shall notify each registered owner of the Bonds then outstanding by first class mail of the removal of the Registrar and Paying Agent. Notices to the registered owners of the Bonds shall be deemed to be given when mailed by first class mail to the addresses of such registered owners as they appear on the registration books kept by the Registrar and Paying Agent.

Upon the appointment of any successor registrar and paying agent by the District, the President, the Treasurer or the Secretary are authorized and directed to enter into such agreements and understandings with such successor registrar and paying agent as will enable the institution to perform the services required of a registrar and paying agent for the Bonds. The President and Secretary are further authorized to pay such fees as the successor registrar and paying agent may charge for the services it provides as registrar and paying agent and such fees may be paid from the fund established to pay the principal and interest on the Bonds as fiscal agency charges.

Any predecessor registrar and paying agent shall deliver all of the Bonds and any cash or investments in its possession with respect thereto, together with the registration books, to the successor registrar and paying agent.

The District may determine that it is beneficial to the District to have the Bonds held by a central depository system pursuant to an agreement between the District and The Depository Trust

Company, New York, New York (the “Depository Trust Company”) and have transfers of the Bonds effected by book-entry on the books of the central depository system (“Book Entry System”). The Bonds shall be initially issued in the form of a separate single authenticated fully registered Bond for the aggregate principal amount of each separate maturity of the Bonds. Upon initial issuance, the ownership of such Bonds shall be registered in the register kept by the Registrar and Paying Agent in the name of CEDE & CO., as nominee of the Depository Trust Company.

With respect to the Bonds registered in the register kept by the Registrar and Paying Agent in the name of CEDE & CO., as nominee of the Depository Trust Company, the District and the Registrar and Paying Agent shall have no responsibility or obligation to any other holders or owners (including any beneficial owner (the “Beneficial Owner”)) of the Bonds with respect to (i) the accuracy of the records of the Depository Trust Company, CEDE & CO., or any Beneficial Owner with respect to ownership questions, (ii) the delivery to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any notice with respect to the Bonds including any notice of redemption, or (iii) the payment to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any amount with respect to the principal of, or premium, if any, or interest on the Bonds except as otherwise provided herein.

So long as the Bonds are registered in the name of CEDE & CO., as nominee of the Depository Trust Company, no person other than the Depository Trust Company shall receive an authenticated Bond evidencing an obligation of the District to make payments of the principal of and premium, if any, and interest on the Bonds pursuant to this ordinance. The District and the Registrar and Paying Agent may treat as and deem the Depository Trust Company or CEDE & CO, to be the absolute bondholder of each of the Bonds for the purpose of (i) payment of the principal

of and premium, if any, and interest on such Bonds; (ii) giving notices of redemption and other notices permitted to be given to bondholders with respect to such Bonds; (iii) registering transfers with respect to such Bonds; (iv) obtaining any consent or other action required or permitted to be taken of or by bondholders; (v) voting; and (vi) for all other purposes whatsoever. The Registrar and Paying Agent shall pay all principal of and premium, if any, and interest on the Bonds only to or upon the order of the Depository Trust Company, and all such payments shall be valid and effective fully to satisfy and discharge the District's and the Paying Agent's obligations with respect to principal of and premium, if any, and interest on the Bonds to the extent of the sum or sums so paid. Upon delivery by the Depository Trust Company to the District of written notice to the effect that the Depository Trust Company has determined to substitute a new nominee in place of CEDE & CO., and subject to the provisions herein with respect to consents, the words "CEDE & CO." in this ordinance shall refer to such new nominee of the Depository Trust Company. Notwithstanding any other provision hereof to the contrary, so long as any Bond is registered in the name of CEDE & CO., as nominee of the Depository Trust Company, all payments with respect to the principal of and premium, if any, and interest on such Bonds and all notices with respect to such Bonds shall be made and given, respectively, to the Depository Trust Company as provided in a representation letter from the District to the Depository Trust Company (the "Blanket Issuer Letter of Representations").

Upon receipt by the District of written notice from the Depository Trust Company to the effect that the Depository Trust Company is unable or unwilling to discharge its responsibilities and no substitute depository willing to undertake the functions of the Depository Trust Company hereunder can be found which is willing and able to undertake such functions upon reasonable and customary terms, then the Bonds shall no longer be restricted to being registered in the register of

the District kept by the Registrar and Paying Agent in the name of CEDE & CO., as nominee of the Depository Trust Company, but may be registered in whatever name or names the bondholders transferring or exchanging the Bonds shall designate, in accordance with the provisions of this ordinance.

If the District determines that it is in the best interest of the bondholders that they be able to obtain certificates for the fully registered Bonds, the District may notify the Depository Trust Company and the Registrar, whereupon the Depository Trust Company will notify the Beneficial Owners of the availability through the Depository Trust Company of certificates for the Bonds. In such event, the Registrar shall prepare, authenticate, transfer and exchange certificates for the Bonds as requested by the Depository Trust Company and any Beneficial Owners in appropriate amounts, and whenever the Depository Trust Company requests the District and the Registrar and Paying Agent to do so, the Registrar and Paying Agent and the District will cooperate with the Depository Trust Company by taking appropriate action after reasonable notice to (i) make available one or more separate certificates evidencing the fully registered Bonds of any Beneficial Owner's Depository Trust Company account, or (ii) arrange for another securities depository to maintain custody of certificates for and evidencing the Bonds.

If the Bonds shall no longer be restricted to being registered in the name of the Depository Trust Company, the Registrar and Paying Agent shall cause said Bonds to be printed in blank in such number as the Registrar and Paying Agent shall determine to be necessary or customary; provided, however, that the Registrar and Paying Agent shall not be required to have such Bonds printed until it shall have received from the District indemnification for all costs and expenses associated with such printing.

Section 4. Redemption. The Bonds shall be subject to redemption as set forth in the Bond Order.

Section 5. Execution and Negotiability. Each of the Bonds shall be executed in the name of the District by the manual or facsimile signature of the President, and the seal of the District shall be affixed, imprinted, engraved or otherwise reproduced thereon and attested by the manual or facsimile signature of the Secretary; and these officials, by the execution of a General Certificate, shall adopt as and for their own proper signatures the facsimile signatures appearing on the Bonds. In case any officer whose signature or facsimile signature appears on the Bonds shall cease to be such officer before the delivery of the Bonds, the signature of such officer shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

The Bonds shall have all of the qualities and incidents of negotiable instruments under the laws of the State of Illinois, subject to the provisions for registration herein. The Bonds shall also be authenticated by the manual signature of the Registrar and Paying Agent and no Bond shall be valid or become obligatory for any purpose until the certificate of authentication thereon has been so executed.

Section 6. Form of Bonds. The form and tenor of the Bonds shall be substantially as follows, all blanks to be filled in properly prior to delivery:

REGISTERED
NO R-

REGISTERED
\$ _____

UNITED STATES OF AMERICA
STATE OF ILLINOIS
COUNTY OF COOK
HOFFMAN ESTATES PARK DISTRICT
GENERAL OBLIGATION LIMITED TAX PARK BOND, SERIES 2026

Interest Rate

Maturity Date

Original Date

Authentication
Date

[CUSIP]

REGISTERED OWNER:

PRINCIPAL SUM:

The Hoffman Estates Park District, Cook County, Illinois (the “District”), for value received, hereby promises to pay to the Registered Owner named above or registered assigns, the Principal Sum set forth above on the Maturity Date set forth above (unless this bond be subject to and be called for redemption prior to maturity as hereinafter provided), and to pay interest hereon (computed on the basis of a 360-day year of twelve 30-day months) at the Interest Rate per annum stated above from the interest payment date to which interest has been paid next preceding the Authentication Date of this bond unless this bond is authenticated after the fifteenth day of the month preceding an interest payment date and on or before such interest payment date in which case it shall bear interest from such interest payment date or unless this bond is authenticated on or before May 15, 2027, in which case it shall bear interest from the Original Date, until the principal is paid, which interest is payable on June 1, 2027, and semiannual thereafter.

This bond is one of an authorized issue of General Obligation Limited Tax Park Bonds, Series 2026 (the “Bonds”) of the District, of like date, tenor and effect, aggregating \$3,350,000; numbered consecutively from 1 up; issued for the purpose of paying the costs of the Refunding and the Projects (as defined in the Ordinance) and the costs of issuing the Bonds. This bond is issued pursuant to a Bond Ordinance adopted by the Board of Park Commissioners of said District (the “Board”) on September 26, 2026, as supplemented by a Bond Order dated as of [_____, 2026] (the Bond Ordinance, as supplemented by the Bond Order, the “Ordinance”), and in accordance with Park Code of the State of Illinois, and all laws amendatory thereof and supplementary thereto, including the Local Government Debt Reform Act, as amended from time to time, the proceeds of which Bonds are to be applied solely to pay the costs of the Projects and the Refunding and the payment of costs of issuance of the Bonds.

This bond is transferable or exchangeable only upon the books of the District kept for that purpose at the designated corporate trust office of the Registrar and Paying Agent (as defined in the Ordinance) by the registered owner hereof in person, or by its attorney duly authorized in writing, upon surrender of this bond together with a written instrument of transfer or exchange satisfactory to the Registrar and Paying Agent duly executed by the registered owner, or its attorney duly authorized in writing, and thereupon a new fully registered bond or bonds in an authorized aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or to the registered owner, as the case may be, in exchange therefor. The District, the Registrar and Paying Agent, and any other registrar or paying agent for this bond may treat and consider the person in whose name this bond is registered as the absolute owner hereof for all purposes, including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon.

This bond is subject to defeasance prior to payment as provided in the Ordinance referred to herein. THE OWNER OF THIS BOND, BY THE ACCEPTANCE HEREOF, HEREBY AGREES TO ALL THE TERMS AND PROVISIONS CONTAINED IN THE ORDINANCE.

The bonds maturing in any one year are issuable only in fully registered form in the denomination of \$5,000 and increments thereof.

The principal of this bond is payable at the designated corporate trust office of the Registrar and Paying Agent. All payments of interest on this bond shall be paid by check, mailed one (1) business day prior to the interest payment date to the registered owner hereof as of the fifteenth day of the month preceding the interest payment date at the address as it appears on the registration books kept by the Registrar and Paying Agent or at such other address as is provided to the Registrar and Paying Agent in writing by the registered owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding business day. The Registrar and Paying Agent shall wire transfer payments so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on the bond shall be made in any coin or currency of the United States of America, which on the dates of such payment, shall be legal tender for the payment of public and private debts.

This bond is a general obligation of the District payable from ad valorem taxes to be levied on all taxable property within the District without limitation as to rate. The amount of said taxes that may be extended to pay this bond is, however, limited as provided by law to the debt service extension base (as defined in the Property Tax Extension Limitation Law of the State of Illinois, as amended) (the "Base"). The District is authorized to issue from time to time additional limited bonds payable from the Base and additional non-referendum bonds payable from property taxes unlimited as to rate or amount, as permitted by law to pay the District's limited bonds. This bond is negotiable, subject to registration provisions, pursuant to the laws of the State of Illinois.

It is hereby certified and recited that all acts, conditions and things required to be done precedent to and in the execution, issuance and delivery of this bond have been done and performed in regular and due form as provided by law; that the indebtedness of the District, including the issue of the Bond of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

This bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been executed by an authorized representative of the Registrar.

IN WITNESS WHEREOF, the Hoffman Estates Park District, Cook County, Illinois, has caused this bond to be executed by the manual or facsimile signature of the President of the District, the seal of said District (or a facsimile thereof) to be affixed, imprinted, engraved or otherwise reproduced hereon and attested by the duly authorized manual or facsimile signature of the Secretary, all as of the Original Date identified above.

HOFFMAN ESTATES PARK DISTRICT
COOK COUNTY, ILLINOIS

By: _____
President, Board of Park Commissioners

By: _____
Secretary, Board of Park Commissioners

(SEAL)

Countersigned

By: _____
Treasurer, Board of Park Commissioners

REGISTRAR'S CERTIFICATION OF AUTHENTICATION

This bond is one of the Bonds described in the within-mentioned Ordinance.

[_____, _____], Illinois

By: _____
Authorized Representative

[End Form of Bond]

Section 7. Authorization for Preparation and Sale of the Bonds; Purchase Contract. The Treasurer is hereby authorized and directed to have the Bonds prepared, and the President and the Secretary are hereby authorized and directed to execute and attest the Bonds in the form and manner provided herein. The Treasurer is hereby authorized and directed to deliver the Bonds to the purchaser thereof (the "Purchaser"), upon completion of negotiation of the terms of the sale and receipt of the purchase price therefor in the amount of not less than 97% of the par amount of the Bonds or greater than 102% of the par amount of the Bonds. The President and Secretary are hereby authorized to execute a contract for the sale of the Bonds containing terms not inconsistent with the terms of this Ordinance (the "Purchase Contract"), provided that (i) the President finds and determines that the Bonds will be sold at such price and bear interest at such rates that neither the

true interest cost (yield) nor the net interest rate received upon such sale exceed the maximum rate otherwise authorized by Illinois law, (ii) the Purchase Contract is in the best interests of the District, and (iii) no person holding any office of the District, either by election or appointment, is in any manner financially interested directly, in his or her own name, or indirectly, in the name of any other person, association, trust or corporation, in the Purchase Contract. Before being issued, the Bonds shall be registered and numbered, such registration being made in a book provided for that purpose, in which shall be entered a description of the Bonds issued, including the number, date, to whom issued, amount, rate of interest and when due. The Bonds shall be executed as in this ordinance provided as soon after the execution of the Purchase Contract as may be done, and thereupon the Bonds shall be deposited with the Treasurer who receives the taxes of the District, and be by said Treasurer delivered to the Purchaser upon receipt of the purchase price therefor.

The Bonds when fully paid for and delivered to the Purchaser, shall be the binding general obligations of the District. The proper officers of the District are hereby directed to sell the Bonds to the Purchaser and to do whatever acts and things which may be necessary to carry out the provisions of this ordinance.

Section 8. Offering Material. The President is authorized to approve a form of Preliminary Official Statement for the Bonds, or such other offering material relating to the issuance and sale of the Bonds upon the guidance of the District's municipal advisor, and to deem it nearly final, and the President is hereby authorized and directed to execute the final Official Statement or other offering material after the sale of the Bonds to the Purchaser.

Section 9. Tax Levy. In order to provide for the collection of a direct annual tax sufficient to pay the interest on the Bonds as it falls due and also pay and discharge the principal thereof at maturity, there shall be levied upon all the taxable property within the District a direct

annual tax (the “Pledged Taxes”) for each of the years in which the Bonds are outstanding, in amounts sufficient for those purposes, and that there be and there is hereby levied upon all of the taxable property in the District, in addition to all other taxes, a direct annual tax in the years and amounts as set forth in the Bond Order.

Principal or interest coming due at any time when there are not sufficient funds on hand from the foregoing tax levy to pay the same shall be paid from current funds on hand of the District, and the fund from which such payment was made shall be reimbursed out of the taxes hereby levied when the same shall be collected.

The District covenants and agrees with the Purchaser and the holders of the Bonds that so long as the Bonds remain outstanding, the District will take no action or fail to take any action which in any way would adversely affect the ability of the District to levy and collect the foregoing tax levy, unless the abatement of any particular tax levy amount has been provided for through the deposit of moneys in a segregated account, and the District and its officers will comply with all present and future applicable laws in order to assure that the foregoing taxes will be levied, extended and collected as provided herein and deposited in the Bond Fund (as defined in Section 12 of this ordinance) established to pay the principal of and interest on the Bonds.

The funds derived from the tax levy be and the same are hereby appropriated and set aside for the sole and only purpose of paying principal and interest on the Bonds when and as the same become due. The funds from the sale of the Bonds be and they are hereby appropriated and set aside for the purposes hereinbefore set out.

If the District deposits funds from any lawful source into the Bond Fund, the Secretary shall file written direction with the County Clerk to abate the taxes by the amount so deposited, and such deposits shall be made prior to any such abatement being filed with the County Clerk. No Pledged

Taxes may be abated unless and until the proper amount of such abatement has been deposited irrevocably into the Bond Fund and dedicated to the payment of the Bonds.

Section 10. Filing of Ordinance. Forthwith upon this ordinance becoming effective, the Secretary is hereby directed to file a certified copy of this ordinance, which certificate shall recite that this ordinance has been passed by the Board and published, with the County Clerk of Cook County (the “County Clerk”), and it shall be the duty of said County Clerk to ascertain in each tax year that the Bonds are outstanding the rate necessary to produce the tax herein and therein levied, and extend the same for collection on the tax books against all of the taxable property within the District in connection with other taxes levied in said years, in order to raise the amount aforesaid and in said years such annual tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for general corporate purposes of the District, and when collected, the taxes hereby levied shall be used only for the purpose of paying the principal of and interest on the Bonds.

Section 11. Bond Proceeds. A portion of the proceeds of the Bonds shall be used for the Refunding of the Refunded Bonds and shall be used solely for the Refunding. Any proceeds of the Bonds remaining upon completion of the Refunding shall be deposited in the Capital Project Fund (as defined in Section 13 of this ordinance) and used to fund the Projects and to pay costs of issuance.

Section 12. Bond Fund. There is hereby created and established a special fund of the District known as the “2026 Bond Fund” (the “Bond Fund”) to be held by the Treasurer, which is a trust fund established for the purpose of carrying out the covenants, terms and conditions imposed upon the District by this ordinance. The Bond Fund shall be the fund for the payment of the principal of and interest on the Bonds at maturity or on interest payment dates or redemption. Any

capitalized or accrued interest included in the proceeds of the sale of the Bonds shall be deposited in the Bond Fund for the payment of interest on the Bonds, and Pledged Taxes shall be deposited into the Bond Fund, as received, and shall be used solely and only for the payment of principal and interest on the Bonds when due (including any redemption). The Bonds are secured by a pledge of all moneys on deposit in the Bond Fund, and such pledge is irrevocable until the Bonds have been paid in full or until the obligations of the District are discharged under this ordinance.

Section 13. Capital Project Fund. There is hereby created and established a special fund of the District known as the “2026 Capital Project Fund” (the “Capital Project Fund”) to be held by the Treasurer of the District. Said fund is to be used for the financing of the Projects. In the event that any moneys remain in the Capital Project Fund upon completion of the Projects, the District shall use such money for additional capital improvements within the District or deposit the remaining moneys in the Bond Fund in which case such moneys shall be used to pay the principal of and interest on the Bonds on the earliest possible date.

Section 14. Escrow Account. If applicable, the Treasurer is hereby authorized to establish a special fund known as the “2026 Escrow Account” (the “Escrow Account”) for the Refunded Bonds if required to defease such bonds. The President and Secretary are authorized to execute an escrow and defeasance agreement, and to approve and execute any certificates and documents on behalf of the District in connection with the refunding of the Refunded Bonds. The District is authorized to appoint a financial institution to serve as escrow agent for the Refunded Bonds. There shall be deposited in the Escrow Account the proceeds of the Bonds in an amount sufficient to effect the Refunding as needed. Any moneys in the Escrow Account shall be used to complete the Refunding.

Section 15. Additional Funds and Accounts. In addition to the funds established hereunder, the President is hereby authorized and directed to establish, and the Treasurer is further authorized to hold, any and all funds and/or accounts they deem necessary or convenient to the accomplishment of the purposes set forth in this ordinance.

Section 16. Defeasance of the Bonds. If, when the Bonds or a portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the Bonds or a portion thereof for redemption shall have been given, and the whole amount of the principal and the interest and the premium, if any, so due and payable upon all of the Bonds or a portion thereof then outstanding shall be paid; or (i) sufficient moneys or (ii) direct obligations of the United States of America (including obligations issued or held in book entry form on the books of the Department of the Treasury), the principal of and the interest on which when due will provide sufficient moneys for such purpose, shall be held in trust for such purpose, and provision shall also be made for paying all fees and expenses for the redemption, then and in that case the Bonds or any designated portion thereof issued hereunder shall no longer be deemed outstanding or entitled to any pledge of the Pledged Taxes made herein.

Section 17. Amendments with Consent of Bondholders. Subject to the terms and provisions contained in this section, and not otherwise, the owners of not less than sixty-six and two-thirds percent ($66\frac{2}{3}\%$) in aggregate principal amount of the Bonds issued pursuant to this ordinance and then outstanding shall have the right from time to time, anything contained in this ordinance to the contrary notwithstanding, to consent to and approve the adoption by the District of such ordinance or ordinances supplemental hereto or amendatory hereof, as shall be deemed necessary or desirable by the District for the purpose of modifying, altering, amending, adding to or rescinding in any particular manner any of the terms or provisions contained in this ordinance,

or in any supplemental ordinance; provided, however, that nothing herein contained shall permit or be construed as permitting:

(a) An extension of the maturity of the principal of or interest on any Bond issued pursuant to this ordinance; or

(b) A reduction in the principal amount of any Bond or the rate of interest thereon; or

(c) A preference or priority of any Bond or Bonds issued pursuant to this ordinance over any other Bond or Bonds issued pursuant to the provisions of this ordinance; or

(d) A reduction in the aggregate principal amount of the Bonds required for consent to such supplemental ordinance.

If the owners of not less than sixty-six and two-thirds percent ($66\frac{2}{3}\%$) in aggregate principal amount of the Bonds outstanding at the time of adoption of such supplemental ordinance shall have consented to and approved the adoption thereof by written instrument to be maintained on file in the office of the Secretary, no owner of any Bond issued pursuant to this ordinance shall have any right to object to the adoption of such supplemental ordinance or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner to question the propriety of the adoption thereof, or to enjoin or restrain the District from adopting the same, or from taking any action pursuant to the provisions thereof. Upon the adoption of any supplemental ordinance pursuant to the provisions of this section, this ordinance shall be, and shall be deemed, modified and amended in accordance therewith, and the respective rights, duties and obligations under this ordinance of the District and all owners of Bonds then outstanding, shall thereafter be determined, exercised and enforced in accordance with this ordinance, subject in all respects to such modifications and amendments. Notwithstanding anything contained in the foregoing provisions of this ordinance, the rights and obligations of the District and of the owners of the

Bonds authorized by this ordinance, and the terms and provisions of the Bonds and this ordinance, or any supplemental or amendatory ordinance, may be modified or altered in any respect with the consent of the District and the consent of the owners of all the Bonds then outstanding:

Section 18. Tax Covenants. In order to preserve the exclusion of interest on the Bonds from gross income for federal tax purposes under Section 103 of the Internal Revenue Code of 1986 as existing on the date of issuance of the Bonds (the “Code”) and as an inducement to purchasers of the Bonds, the District represents, covenants and agrees that:

(a) The projects financed with the proceeds of the Bonds will be available for use by members of the general public. Use by a member of the general public means use by natural persons not engaged in a trade or business. No person or entity, other than the District or another state or local governmental unit, will use more than ten percent (10%) of the proceeds of the Bonds or property financed by the Bond proceeds other than as a member of the general public. No person or entity other than the District or another state or local governmental unit will own property financed by Bond proceeds or will have actual or beneficial use of such property pursuant to a lease, a management or incentive payment contract, an arrangement such as a take-or-pay or output contract or any other type of arrangement that conveys other special legal entitlements and differentiates that person’s or entity’s use of such property from the use by the general public, unless such uses in the aggregate relate to no more than ten percent (10%) of the proceeds of the Bonds. If the District enters into a management contract for the Projects, the terms of the contract will comply with IRS Revenue Procedure 2017-13, as it may be amended, supplemented or superseded from time to time, so that the contract will not give rise to private business use under the Code and the Regulations, unless such use in aggregate relates to no more than ten percent (10%) of the proceeds of the Bonds.

(b) No more than ten percent (10%) of the payment of the principal of or interest on the Bonds will be (under the terms of the Bonds, this ordinance or any underlying arrangement), directly or indirectly, (i) secured by any interest in property used or to be used for a private business use or payments in respect of such property or (ii) derived from payments (whether or not to the District) in respect of such property or borrowed money used or to be used for a private business use.

(c) No more than five percent (5%) of the Bond proceeds will be loaned to any entity or person other than a state or local governmental unit. No more than five percent (5%) of the Bond proceeds will be transferred, directly or indirectly, or deemed transferred to a nongovernmental person in any manner that would in substance constitute a loan of the Bond proceeds.

(d) The District reasonably expects, as of the date hereof, that the Bonds will not meet either the private business use test described in paragraphs (a) and (b) above or the private loan test described in paragraph (c) above during the entire term of the Bonds.

(e) No more than five percent (5%) of the proceeds of the Bonds will be attributable to private business use as described in (a) and private security or payments described in (b) attributable to unrelated or disproportionate private business use. For this purpose, the private business use test is applied by taking into account only use that is not related to any government use of proceeds of the issue (Unrelated Use) and use that is related but disproportionate to any governmental use of those proceeds (Disproportionate Use).

(f) Neither the District nor the Board will take any action or fail to take any action with respect to the Bonds that would result in the loss of the exclusion from gross income for federal

tax purposes on the Bonds pursuant to Section 103 of the Code, nor will the District or the Board act in any other manner which would adversely affect such exclusion.

(g) It shall not be an event of default under this ordinance if the interest on any Bond is not excludable from gross income for federal tax purposes or otherwise pursuant to any provision of the Code which is not currently in effect and in existence on the date of issuance of the Bonds.

(h) The District certifies that to the extent necessary to preserve the exclusion from gross income of interest on the Bonds for federal tax purposes, it will rebate any arbitrage profits to the United States of America in accordance with Section 148(f) of the Code and the Regulations promulgated thereunder.

(i) These covenants are based solely on current law in effect and in existence on the date of delivery of such Bonds. The District hereby authorizes the officials of the District responsible for issuing the Bonds, the same being the President and the Secretary, to make such further covenants and certifications as may be necessary to assure that the use thereof will not cause the Bonds to be arbitrage bonds and to assure that the interest on the Bonds will be excludable from gross income for federal income tax purposes. In connection therewith, the District further agrees: (a) through its officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (b) to consult with counsel approving the Bonds; (c) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Bonds as required pursuant to Section 148 of the Code and the regulations promulgated thereunder; (d) to file such forms, statements, and supporting documents as may be required and in a timely manner; and (e) if deemed necessary or advisable by their officers, to employ and pay fiscal agents, municipal advisors, attorneys, and other persons to assist the District in such compliance.

Section 19. Noncompliance with Tax Covenants. Notwithstanding any other provisions of this ordinance, the covenants and authorizations contained in this ordinance (the “Tax Sections”) which are designed to preserve the exclusion of interest on the Bonds from gross income under federal law (the “Tax Exemption”) need not be complied with if the District receives an opinion of nationally recognized bond counsel that any Tax Section is unnecessary to preserve the Tax Exemption.

Section 20. Registered Form. The Bonds shall be issued and remain in fully registered form. The District agrees that it will not take any action to permit the Bonds to be issued in, or converted into, bearer or coupon form.

Section 21. Professional Services. The District shall retain Austin Meade Financial Ltd. to serve as municipal advisor and Taft Stettinius & Hollister LLP to serve as bond counsel in connection with the issuance of the Bonds.

Section 22. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section 23. Publication. The Secretary is hereby authorized and directed to publish this ordinance in pamphlet form and to file copies thereof for public inspection in his/her office.

Section 24. Conflicting Ordinances. All ordinances, resolutions and parts of ordinances and resolutions, in conflict herewith are hereby repealed.

Section 25. Headings. The headings or titles of the several sections shall be solely for convenience of reference and shall not affect the meaning, construction or effect of this ordinance.

Section 26. Effective Date. This ordinance shall be in full force and effect from and after its adoption and publication.

ADOPTED this 22nd day of September 2026, by a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED this 22nd day of September 2026.

President, Board of Park Commissioners
Hoffman Estates Park District

ATTEST:

Secretary, Board of Commissioners
Hoffman Estates Park District