

AGENDA
BUILDINGS & GROUNDS COMMITTEE MEETING
TUESDAY, JULY 21, 2026
7:00 P.M.

1. ROLL CALL
2. APPROVAL OF AGENDA
Motion to approve the agenda as presented.
3. APPROVAL OF COMMITTEE MINUTES
 - MAY 19, 2026
Motion to approve the minutes of the May 19, 2026 meeting as presented.
4. COMMENTS FROM THE AUDIENCE
5. OLD BUSINESS
6. NEW BUSINESS
 - A. Cannon Crossings Renovation Final Plan & Budget (OSLAD) / M26-061
Motion to recommend to the full board the Cannon Crossings Renovation Final Plans as presented, and Resolution R26-007 authorizing the OSLAD Grant Application, with a budget of \$3,400,000 with matching funds from the OSLAD Grant of \$600,000 for a total of \$4,000,000.
 - B. Parks, Planning & Maintenance Board Report and 2nd Quarter Goals / M26-060
Motion to recommend to the full board to include the Parks, Planning & Maintenance July Board Report and 2Q2026 Goals in the July Executive Director's Report.
7. COMMITTEE MEMBER COMMENTS
8. ADJOURNMENT
Motion to adjourn the meeting.

MINUTES
BUILDINGS & GROUNDS COMMITTEE MEETING
May 19, 2026

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Buildings & Grounds Committee was held on May 19, 2026, at 7:07 p.m. at Triphahn Center in Hoffman Estates, IL.

Present: Chairman Chhatwani, Commissioner Evans, Comm Reps Kratochvil, Poeschel, Pilafas, and Sernett

Absent:

Also Present: Executive Director Talsma, Director of Parks & Planning Hugen, Deputy Director Bechtold, Director of Recreation Sweeney, Executive Assistant Flynn

Audience: President Friedman, Commissioners Dressler, Kaplan, McGinn, and MacGregor; Maggie Dowling, Patricio Aguilar, Marla Truitt, Comm Reps Aguilar and Henderson

2. Approval of Agenda:

Commissioner Poeschel made a motion, seconded by Comm Rep Pilafas to approve the agenda as amended. The motion carried by voice vote.

3. Approval of the Minutes:

Comm Rep Poeschel made a motion, seconded by Comm Rep Sernett to approve the minutes of the April 21, 2026 meeting as presented. The motion carried by voice vote.

4. Comments from the Audience:

None

5. Old Business:

None

6. **New Business:**

A. Tall Oaks Playground / M26-047

Commissioner Evans made a motion, seconded by Comm Rep Poeschel to recommend to the full board the purchase of Tall Oaks Playground equipment from Game Time for a total of \$119,081.60, and the installation of the playground equipment and fall surface to Perfect Turf for \$180,840, for a total of \$299,921.60 through OMNIA Partner Contracts.

Director Hugen noted that the playground at Tall Oaks Park was due to be replaced last year, but it was moved to 2026 due to the extent of the work to be done at Vogeley Park. Game Time had the most original design with a lot of movement and climbing features included. The fall surface will be expensive, as we need to use poured-in-place rubber. A synthetic turf surface will not work because of the number of trees surrounding the park.

Commissioner MacGregor asked if the footprint of the playground would remain the same. Director Hugen said yes. He added that the drainage pattern will stay the same, but the drainage tile will be replaced.

Commissioner Evans asked if it had a ninja wall. Director Hugen said it does not, but it has an 8-foot deck.

The motion carried by voice vote.

B. Triphahn Center Windows Replacement / M26-046

Comm Rep Sernett made motion, seconded by Comm Rep Pilafas to recommend to the full board the approval of the purchase and installation of new windows at Triphahn Center to Bee Liner for \$75,000 with a 10% contingency of \$7,500, for a total of \$82,500.

Director Hugen explained that we had Williams Architects draw up the plans, as they did the original windows, and they assisted us in putting this out to bid. We received two bids; both were below budget. The window frames will remain, but all windows, caulking and sealant will be replaced. We will also enclose all gaps between offices. The references for Bee Liner came back great, and Williams Architects signed off on this firm as well. This project will begin in September or October.

Comm Rep Aguilar asked what is wrong with the current windows. Director Hugen said they are 22 years old and they are very inefficient; you can feel all of the weather coming through them.

The motion carried by voice vote.

C. Parks, Planning & Maintenance Board Report / M26-045

Comm Rep Poeschel made a motion, seconded by Commissioner Evans, to include the Parks, Planning & Maintenance May Board Report in the May Executive Director's Report.

Director Hugen said we had a great turnout for the Kids to Parks Day and Ribbon Cutting event at Vogelei Park.

Commissioner McGinn asked if the injector pump at Fabbrini Park had been replaced. Director Hugen said it is in process now.

Commissioner Dressler noted that the turnout for the Cannon Crossings public meeting seemed low. Director Hugen replied that we did send out 600 postcards and had a billboard at the park. We had about 6 attendees. For a neighborhood park, we hold the meeting at the actual park, but for a larger community park and OSLAD project, we like to hold it here to present plans. The project/park is more athletic-based, so it may not have attracted as much attention as a playground-focused project. We will seek more input as we move forward.

The motion carried by voice vote.

7. **Committee Member Comments:**

Comm Rep Sernett said it was good to see Commissioner Chhatwani at the Village the other day.

Comm Rep Poeschel said she has heard wonderful feedback regarding Vogelei Park.

Comm Rep Kratochvil asked if the stumps at Cannon Crossing would be removed this year. Director Hugen said we have about 100 across the district in various parks and we do plan to get to all of them.

Comm Rep Kratochvil asked what our cut of the Garibaldi's concessions at Cannon Crossing is. Executive Director Talsma explained that they pay us a fixed fee for Seascape and Cannon Crossing. We look at it as more of a service than as a revenue stream for us. It adds an incentive for rentals to use our facilities.

Commissioner Evans said he went to Kids to Parks Day at Vogelei. It looks fantastic and is a jewel in the community.

8. **Adjournment:**

Comm Rep Sernett made a motion, seconded by Comm Rep Pilafas, to adjourn the meeting at 7:19 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma

Secretary

Cindy Flynn
Executive Assistant

MEMORANDUM M26-061

TO: Building & Grounds Committee
FROM: Craig Talsma, Executive Director
Dustin Hugen, Director of Parks, Planning & Maintenance
RE: Cannon Crossings Renovation Final Plans and Budget (OSLAD) and
Resolution R26-007
DATE: 7/21/2026

Motion:

Recommend to the full board the Cannon Crossings Renovation Final Plans as presented, and Resolution R26-007 authorizing the OSLAD Grant Application, with a budget of \$3,400,000 and matching funds from the OSLAD Grant of \$600,000 for a total of \$4,000,000.

Background:

Cannon Crossings is one of the district community parks that receive multiple visitors every day. The park currently has a playground, tennis court, sand volleyball, ½ basketball court, one grass full size soccer field with lights, four baseball/softball fields with lights on two fields, open grass area for multiple soccer field layout with lights, concession stand/restrooms and non-loop walking paths.

The athletic complex was built in 1995, and the infield surface (sand/dirt) has been unchanged since. The playground has been replaced once since the conception of the park, and is set to be replaced again prior to 2030, according to the District's capital replacement plan. The district Planning Committee consists of our administration team as well as team members from the recreation department and parks department.

A public meeting was held for the Cannon Crossings Renovation on May 13, 2026, and was attended by residents that surround Cannon Crossings. The Buildings and Grounds Committee and the Board of Commissioners commented on the conceptual plans in May. An online survey was posted on social media with 35 responses and an overwhelmingly positive response to the project. We have received official letters of support from area legislators, as well as various local sports organizations.

With all this input taken into consideration, the final plans will be presented on Tuesday, July 21 at the Buildings & Grounds Committee. The original conceptual plans are attached, and the final plans will have some adjustments but will not include any significant changes.

Rationale:

The goal of this project is to provide a park that can operate sports activities for multiple age groups nine months out of the year, while also providing safe, enjoyable, and accessible park options in addition to the sports fields. This plan will include a looped walking trail that does not

intersect the sports fields, accessible playground with an inclusive section, environmental upgrades, and new pickle ball courts, all of which will give more opportunities to this park site. The final plan/scope of work that will be presented on the OSLAD application is outlined below. The overall project as presented will be contingent upon receiving the grant.

1. Playground Renovation

- Remove existing playground equipment and associated site features as required.
- Furnish and install new playground equipment designed to meet current safety standards.
- Construct an accessible playground that complies with applicable ADA requirements, including accessible routes, surfacing, play components and a fully inclusive section.
- Install new safety surfacing and associated site furnishings as required.

2. Court Improvements

- Repair cracks, surface deficiencies, and other deterioration on existing basketball and tennis courts.
- Clean, seal, and restripe all renovated court surfaces.
- Replace or install new fencing around the tennis courts.
- Construct a new tennis practice/hitting wall.
- Install court accessories, nets, and related improvements as required.

3. Pickleball Courts

- Construct two new regulation-size pickleball courts.
- Install asphalt or concrete playing surfaces with acrylic sports coatings and striping.
- Install perimeter fencing, gates, and player access.
- Provide windscreens for fencing.
- Install associated site drainage and court amenities, as necessary.

4. Landscape Improvements

- Plant multiple shade and ornamental trees surrounding the playground and pickleball court areas.
- Provide all planting beds, soil amendments, mulching, irrigation modifications (if required), staking, and establishment maintenance.
- Restore disturbed landscape areas upon completion of construction.

5. Multi-Use Trail Improvements

- Renovate existing walking and biking paths, including pavement repairs, widening where required, and accessibility improvements.
- Construct new trail segments to create approximately 0.65 miles of interconnected walking and biking paths.
- Install trail signage, pavement markings, and drainage improvements where necessary.
- Restore adjacent disturbed areas following construction.

6. Synthetic Turf Athletic Field

- Construct one new multi-purpose synthetic turf athletic field suitable for soccer, football, and lacrosse.
- Include field grading, drainage system, engineered base, synthetic turf system, infill, field markings, goals, and related athletic equipment.
- Provide all necessary site restoration and connections to adjacent facilities.

7. Baseball and Softball Improvements

- Construct four new synthetic turf infields for existing baseball and softball fields.
- Install engineered base materials, drainage systems, synthetic turf, edge restraints, and transitions to natural grass outfields.
- Replace existing backstops with new durable backstop systems, including posts, fencing, gates, and protective padding where required.
- Upgrade all player dugout fencing with new chain-link fencing, gates, and associated hardware to improve safety, durability, and appearance.
- Replace or repair fencing adjacent to the playing areas as necessary to provide a complete and consistent facility.
- Install field striping and related improvements as required.

8. Sports Lighting Upgrades

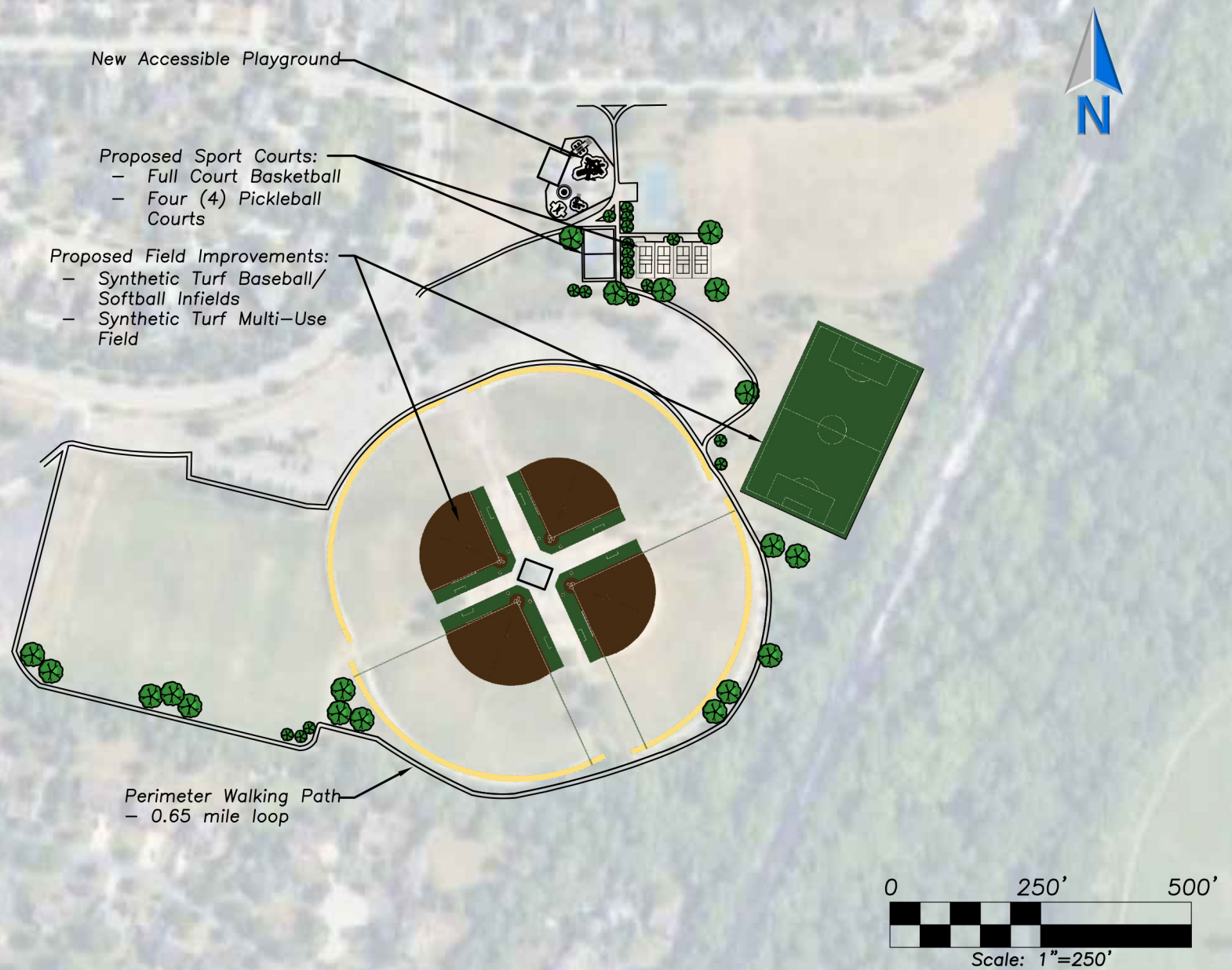
- Replace existing athletic field and court lighting with energy-efficient LED lighting systems.
- Remove obsolete lighting fixtures and associated equipment as necessary.
- Install new LED luminaires, controls, wiring modifications, and aiming adjustments.
- Verify lighting performance meets current athletic lighting standards.

9. Ecological Restoration and Stormwater Improvements

- Convert designated no-mow and naturalized areas into bioswales and native habitat gardens.
- Install native vegetation to improve stormwater management and ecological function.
- Restore selected forested areas through invasive species removal, supplemental native plantings, and woodland management practices.
- Install birdhouses and wildlife habitat structures throughout designated restoration areas.
- Stabilize disturbed soils and establish permanent vegetation.

The proposed budget that will be funded through the Park District reserve funds as part of the 2027 and 2028 budgets is outlined below.

Scope of Work	Budget
Engineering Fees	
Ericksson Engineering	\$ 125,000.00
Surveys and Topo's	Prior to OSLAD
Earthwork	
Demo of existing material	\$ 150,000.00
Installation of drainage	Included
Installation of turf base material(utility)	\$ 1,000,500.00
Restoration	\$ 35,000.00
Synthetic Turf	
Infield Turf and Install	\$ 545,000.00
Soccer Field Turf and Install	\$ 460,000.00
Upgraded Lights	
Baseball/Softball Field 1	\$ 125,000.00
Baseball/Softball Field 4	\$ 140,000.00
East Soccer Field	\$ 125,000.00
West Soccer Fields	\$ 162,000.00
Baseball/Softball Field 2	\$ -
Baseball/Softball Field 3	\$ -
ComEd Rebates	\$ (65,000.00)
Fence Upgrades	
Backstops/Wings/Dugouts - All Fields	\$ 425,000.00
Path Upgrades & New Install	
New Walking Paths	\$ 45,000.00
Overlay Existing Asphalt	\$ 60,000.00
Outdoor Courts	
Courts Crackfill & Sealcoating	\$ 10,500.00
Tennis Court Fence	\$ 25,000.00
Pickleball Earthwork and Base	\$ 23,000.00
Pickleball Court Installation	\$ 30,000.00
Pickle Ball Fence	\$ 35,000.00
New Basketball Hoop	\$ 4,000.00
Playground Renovation	
Demo of existing playground	Included
Installation of drainage and base material	Included
Playground Equipment	Included
Fall Surface Material & Install	Included
Playground Install	\$ 500,000.00
Accessories	
Benches/ Tables / Drinking Fountains	\$ 15,000.00
Maintenance Storage	\$ 25,000.00
Total Cost	\$ 4,000,000.00
OSLAD Grant	\$ (600,000.00)
Total Cost (Budget)	\$ 3,400,000.00

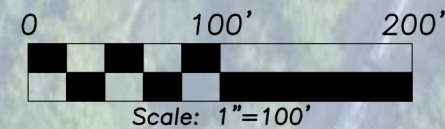


CANNON CROSSING PARK MASTER PLAN : OVERALL IMPROVEMENTS

Proposed Field Improvements:

- Synthetic Turf Baseball/
Softball Infields
- Synthetic Turf Multi-Use
Field
- New Lighting at West
Fields

New Perimeter Walking Path



CANNON CROSSING PARK MASTER PLAN : BASEBALL IMPROVEMENTS



New Playground:
- Accessible Stations

Playground Shelter

Full Court Basketball:

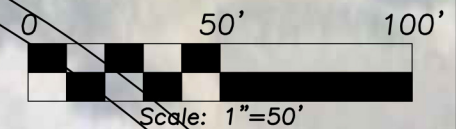


Resurfaced Tennis Court

Four (4) New Pickleball Courts

CANNON CROSSING PARK MASTER PLAN :

- PLAYGROUND
- BASKETBALL
- TENNIS
- PICKLEBALL



HOFFMAN ESTATES PARK DISTRICT

Resolution No. R26-007

**Resolution of Authorization
2027 OSLAD Grant Application**

Cannon Crossings Park Renovation

WHEREAS, the Hoffman Estates Park District hereby certifies and acknowledges that it has the sufficient funds necessary (includes cash and value of donated land) to complete the pending OSLAD project within the timeframes specified herein for project execution, and that failure to adhere to the specified project timeframe or failure to proceed with the project because of insufficient funds or change in local recreation priorities is sufficient cause for project grant termination which will also result in the ineligibility of the Hoffman Estates Park District for subsequent Illinois IDNR outdoor recreation grant assistance consideration in the next two (2) consecutive grant cycles following project termination.

WHEREAS, it is understood that the project must be completed within the timeframe established. The OSLAD timeframe is two years as is specified in the project agreement. The Billing Certification Statement must be submitted within 45 days of the grant expiration date and the last reimbursement request must be submitted within one year of the grant expiration date. Failure to do so will result in the Hoffman Estates Park District forfeiting all project reimbursements and relieves IDNR from further payment obligations on the grant.

WHEREAS, the Hoffman Estates Park District further acknowledges and certifies that it will comply with all terms, conditions and regulations of 1) the Open Space Lands Acquisition and Development (OSLAD) program (17 IL Adm. Code 3025); 2) the Illinois Grant Funds Recovery Act (30 ILCS 705); 3) the federal Uniform Relocation Assistance & Real Property Acquisition Policies Act of 1970 (P.L. 91-646) and/or the Illinois Displaced Persons Relocation Act (310 ILCS 40 et. seq.), as applicable; 4) the Illinois Human Rights Act (775 ILCS 5/1-101 et. seq.); 5) Title VI of the Civil Rights Act of 1964, (P.L. 83-352); 6) the Age Discrimination Act of 1975 (P.L. 94-135); 7) the Civil Rights Restoration Act of 1988, (P.L. 100-259); and 8) the Americans with Disabilities Act of 1990 (P.L. 101-336); and will maintain the project area in an attractive and safe condition, keep the facilities open to the general public during reasonable hours consistent with the type of facility, cease any farming operations, and obtain from the Illinois DNR written approval for any change or conversion of approved outdoor recreation use of the project site prior to initiating such change or conversion; and for property acquired with OSLAD assistance, agree to place a covenant restriction on the project property deed at the time of recording that stipulates the property must be used, in perpetuity, for public outdoor recreation purposes in accordance with the OSLAD programs and cannot be sold or exchanged, in whole or in part, to another party without approval from the Illinois DNR, and that development at the site will commence within three (3) years.

BE IT FURTHER PROVIDED that the Hoffman Estates Park District certifies to the best of its knowledge that the information provided within the attached application is true and correct.

Hoffman Estates Park District
Resolution R26-007 (cont.)

AYES _____

NAYS _____

ABSENT _____

Passed and approved this _____ day of _____, 20____.

Attested by: _____
President

Memorandum M26-060

To: B&G Committee
From: Craig Talsma, Executive Director
Dustin Hugen, Director of Parks, Planning & Maintenance
RE: Parks, Planning & Maintenance – July Board Report
Date: 07/21/2026

MOTION

Motion to recommend to the full board to include the Parks, Planning & Maintenance July Board Report in the July Executive Directors Report.

ADMINISTRATION & CAPITAL PROJECTS

Staffing Updates

With the retirement of Don Frye, we had a vacant position on the Playground & Construction team. Gevin Rutherford joined the HEParks staff on Monday, July 13. Gevin has extensive experience in carpentry, forestry and landscaping. He spent the last 12 years working as Journeyman Carpenter in Chicago.

Luigi Cutolo, our GIS Administrator, has taken a GIS mapping position with a utilities company in Utah. We have posted for this role and will begin interviews soon.

The Roof at The Club

The roof installation process at The Club finished on June 8. Sheet metal crews finished the installation on July 6. Staff held a final walk through with the contractor and village inspector on July 8 and created a small punch list that was completed on July 10. The Park District will receive the warranty for the roof prior to the start of the solar installation which is currently in the permitting stages.

Cannon Crossing OSLAD

Staff have been working on the final design and budgets for this project, which will be presented at the July B&G meeting. The application for this cycle opened at the beginning of July, and staff have begun going through the application and compiling all needed data and documentation.

Seascape Family Aquatic Center

As part of our routine water meter reading, staff notice that our readings were increasing in water usage in early July. It is typical to lose water at Seascape between splash, water slides and evaporation. We are losing anywhere from 5,000 to 10,000 extra gallons per day currently when all systems are running. Staff immediately scheduled a leak detection which took place on July 14. Leak detection was completed on the hydrostats in the plunge and the deep well, all expansion joints, joints between the stainless gutter and the concrete walls, the surge tank and the link-seals and no leaks were identified. The remaining locations to check are the pressure water lines including the slide lines and the filtered water returns. We cannot complete those tests with the pool open, so they are being scheduled for August 10-12, as long as the leak detection service is available. This is the first Monday-Wednesday time period when the pool is weekends only, so we will not be taking scheduled open pool time away from our patrons.

Bridges of Poplar Creek

The transformer that feeds the bathroom and the pond water feature at hole five and six at Bridges of Poplar Creek golf course has faulted and must be replaced. The unit is being replaced using our approved capital contingency funds for items that are unbudgeted. The total replacement cost with installation is \$8,934 and is being completed by Continental Electrical Construction.

AQUATICS AND BUILDINGS

Triphahn Center:

- Preventative AC checks were done prior to heatwave, and RTUs were checked for operation during extreme temps at all facilities.
- TC sauna door needs to be replaced, as insulation/wood trim have continued to come out. Anderson Lock is unable to do it, so staff is reaching out to sauna company for replacement.
- Completed TC spa maintenance – drained and cleaned the spa, then refilled/started up.
- Repaired motor for exhaust fan for compressor room.
- TK Elevator informed us that our sump pump in the elevator shaft is not working and needs to be replaced.
- Installed new flagpole rope at TC.
- Cleaned and unclogged condenser coil on the north side roof drain.

The Club at Prairie Stone:

- Fixed the flagpole cable at The Club, which had come off the pulley – reset the cable and now moving freely.
- Internal timer for wall mounted dryer in community family locker room need to be replaced. Looking for replacement part, but dryer is still operable for now by holding button down.
- Replaced faucet in women's community locker room due to a bad module in sink sensor.
- Repaired toilet in Community Locker Room.
- RTU3 was not cooling and tripped on high pressure; cleaned coils and reset unit.
- Pothole repairs were done for northwest side of the parking lot – patched a large hole and three smaller ones.

Bridges of Poplar Creek:

- Des Plaines Glass fixed broken trim on the windows in two staff offices and caulked the windows to prevent further leaking. Cleaned the gutters around the building to help with leaks around the windows.
- Approximately 400 chairs and additional scrap metal were removed from Bridges and scrapped.
- Replaced light fixture in Toptracer bay #7.
- Replaced hydraulic arm on door at Top Tracer.
- Installed coat/purse hooks in Toptracer bathrooms and a new closer for door to bathrooms.
- Repaired wiring in control box for the Fountain at the main entrance.

Vogelei Barn:

- New weather stripping was installed for emergency exit door on the second floor.

Willow Rec:

- Replaced board and thermostat to restore functioning in dance room RTU.
- TK Elevator came out for elevator repair and determined soft start needs to be replaced.
- Installed new handrails at Willow Rec for south side exterior steps.
- Gymnastics equipment repairs were done for quad bars and adjustments made to uneven bars.
- Parking lot holes near the tot playground were filled with cold patch.

Seascape:

- Conducting routine waterslide inspections.
- Drain grate repairs were completed, per IDPH inspection.
- Filters were checked and restored after loss of power from thunderstorms. Cleaned and checked chlorinator and chemical controller filter screens.
- Repairs all paint chips or cracks identified at Seascape.

Splash Pads & Parks:

- Repaired loose base of drinking fountain at Tropicana Park, as well as Cannon drinking fountain that was running continuously. Repaired drinking fountain at South Ridge, which was clogged with sand.
- Checked all splash pad timers and functionality, as well as Pine & Fabbrini pickleball light timers.
- Replaced damaged yellow ball feature at Vogeley Splash Pad and tested operation.
- Conducted RPZ testing districtwide.

PARKS

Parks & Forestry:

- Replaced pond aerator at North Ridge Park.
- Repaired dog park gate latch at Freedom Run.
- Completed replacement of ThorGuard signs with Perry Weather alert signs throughout all parks.
- Made and installed encroachment signs at Hunters Ridge Basin.
- Fixed and anchored the dock at South Ridge Park.
- Memorial bench was installed at South Ridge path on the north side of the lake.
- Installed all new baskets at Black Bear disc golf course.
- Removed bus parking signs at Vogeley and installed a new one in front by the barn/car dealership. Also installed outdoor classroom sign and parking info. sign at front of parking lot.
- Fixed vandalized turf at Vogeley disc golf.
- Started repair of mosaic wall feature at Tropicana Park – work will continue after new trim arrives.
- “No motorized vehicles” restrictions signs were posted on brown posts at all park locations.
- Checked all parks for storm damage, piled branches for pickup, and identified trees that need to be taken down.
- Removed downed tree limbs at Walnut Basin and cleared Willow Greenway of buckthorn/overgrown shrubs.
- Small branches and debris were cleaned up around playground and turf area at Maple Park.
- Re-set memorial plaque stone at Sycamore Park, which had become loose after leveling.
- Walkway was cleared of any loose stones at Field Park-cobble stone path to be replaced in future project.
- Completed landscape cleanup at Victoria Park conifer beds at southeast property line and adjacent basin/path.
- Set-up and clean-up was done for Fishing Derby at South Ridge, including tent install/removal and providing tagged fish.

Playgrounds & Athletic Fields:

- Removed old football goal posts and installed new ones at Sycamore Park.
- Repaired top cap of retaining wall at Canterbury Playground.
- Conducted routine playground checks/inspections.
- Patched damaged area of Pour in Place surface at Poplar Park.
- Repaired and reattached basketball rim to concrete at Cannon Crossings.
- Repairs were made to a loose step on first base spectators’ bleachers & loose plank on bench seat at the playground at Sycamore. Bench repairs were made at Community Park.
- Repaired bleacher handrail at Johnson field, 3rd base side.
- Replaced locks for main entrance gate and small gate in the middle of the pickleball courts at Fabbrini.
- Began fence repair along playground border at Poplar Park– weeds were trimmed, fence panels repaired and concrete post repaired and anchored.
- Replaced tennis net at Willow Rec Center.
- Built bathroom shelter fence at Moon Lake Playground.
- Prepped ball fields at Fabbrini, Cannon, South Ridge, Victoria, and Huntington. Cleared weeds at the infields and along fencelines. Dugouts were cleaned at all ball fields.
- Foul lines and flag football lines were refreshed at various fields (Cannon, Canterbury, Eisenhower, Fabbrini, Huntington & South Ridge).

**HOFFMAN ESTATES PARK DISTRICT
2026 BUDGET GOALS
PARKS, PLANNING & MAINTENANCE**

Key: C = Complete / O = On Track / D = Deferred / N= Not Complete

DISTRICT CORNERSTONE #1: HEALTHY AND ENJOYABLE EXPERIENCES

Goal	Performance Measures	Status
<i>Tall Oaks Playground</i>	Replace the playground and fall surface at Tall Oaks	O
1Q Comments:	On schedule	
2Q Comments:	On schedule – work will begin late summer/early fall	
Bell Works Playground	Install new playground at Bell Works Development	D
1Q Comments – Deferred to 2027	Bell Works has communicated that this will most likely be a 2027 project.	
Hallway Flooring at TC	Upgrade flooring in the hallways at TC	C
1Q Comments - Complete	Project Complete	
Entrance / Exit Seascape	Upgrade the entrance and exit points at Seascape Family Aquatic Center	C
1Q Comments:	Will be replacing the turn style exit from the facility.	
2Q Comments - Complete	Completed prior to pool opening	
Club Roof Replacement	Replace the roof at The Club	C
1Q Comments:	Project started.	
2Q Comments - Complete	Roof install completed 7/13/2026	
Outdoor Fitness Equipment	Research proper park placement and provide associated cost.	O
1Q Comments:	On schedule	
2Q Comments:	On schedule	
TC Admin Office Windows	Replace the windows in the TC admin area.	O
1Q Comments:	Architects are currently finishing up design for bid to be opened in May.	
2Q Comments:	Bids opened in May below budget. Project is expected to begin in September.	

DISTRICT CORNERSTONE #2: SOCIAL EQUITY

Goal	Performance Measures	Status
ADA Accessibility Assessment	Complete an accessibility assessment for the district.	O
1Q Comments:	On schedule	
2Q Comments:	On Schedule	

Parks Department Structure	Organize the parks department to have four Superintendent level staff.	C
1Q Comments - Complete	Superintendent of Parks, Superintendent of Playgrounds & Construction, Superintendent of Trades and Golf Course Superintendent position have all been created and filled.	

DISTRICT CORNERSTONE #3: FINANCIAL & ENVIRONMENTAL STEWARDSHIP

Goal	Performance Measures	Status
72 Passenger Bus	Replace the 72-passenger bus.	C
1Q Comments:	Expected delivery in June	
2Q Comments - Complete	Bus has been delivered. Waiting on bus wrap before being used.	

Fleet Vehicle Replacements	Purchase three fleet vehicles to replace a Ford Explorer, International Dump Truck and 6500 Dump Truck	C
1Q Comments:	F350 set to arrive by 4/24/26, all other vehicles by end of June.	
2Q Comments - Complete	All vehicles have been delivered and are in use.	

Utility Mower	Replace our Toro 4100 Mower with a utility mower	C
1Q Comments - Complete	Mower arrived in late February	

Audubon International	Continue the certification process for becoming Audubon Cooperative Sanctuary Program for Golf Courses	O
1Q Comments:	Ongoing	
2Q Comments:	Ongoing	

Arboretum Status at Vogelei	Obtain Arboretum status at Vogelei Park	C
1Q Comments - Complete	We have achieved Level II status.	

Hold Special Events for Environmental Awareness	Hold Earth Day, Seed Bombing, Invasive Removal and Seed Collection events.	O
1Q Comments:	Events are planned.	
2Q Comments:	All events completed except seed collection which is scheduled for this fall.	

Controlled Burns at Select Parks	Contract with vendor to complete controlled burns at Hunters Ridge Park.	C
1Q Comments:	On schedule	
2Q Comments - Complete	Completed	

Solar Panels at The Club	Install solar panels on the roof at The Club.	O
1Q Comments:	Work will start this summer.	
2Q Comments:	Currently in the permitting stage.	

Lighting Detection	Install new lightning detection with weather station at Bridges and Seascape.	C
1Q Comments - Complete	Perry Weather is up and running.	

DISTRICT CORNERSTONE #4: OPERATIONAL EXCELLENCE

Goal	Performance Measures	Status
Facility RTU Replacements	Replace RTU's 1, 9, 7 and AC unit #2 at Bridges and RTU -1 at The Club.	O
1Q Comments:	Bid have been opened and will go to board for approval in April.	
2Q Comments:	Replacements are starting on 7/21/2026	
Zamboni Purchase	Purchase a new Zamboni at the ice rink at TC	O
1Q Comments:	Order placed and expected delivery is December 2026	
2Q Comments:	Order placed and expected delivery is December 2026	
Hot Water Heater Replacement	Replace the TC northside domestic hot water heater	O
1Q Comments:	On schedule	
2Q Comments:	On schedule	
Asphalt Repairs – Multiple Locations	Complete crack filling and sealcoating at the following district owned parking lots: Bridges, South Ridge Park, Cannon Crossings, Olmstead Park, Canterbury Fields, Cottonwood Park. Path overlays will be completed at Hunters Ridge and Fabbri Park. Sport courts surface at Willow, Fabbri, Olmstead, Huntington, and Black Bear Parks.	O
1Q Comments:	Contractor selected and all work is weather dependent.	
2Q Comments:	Parking lots, path and sport courts will be completed the week of July 13.	
Productive Parks Software	Purchase the software Productive Parks to serve as our work order system, inspection platform, and task tracking.	C
1Q Comments - Complete	System purchased and in use.	
OSLAD 2026	Apply for a Park OSLAD Grant during the 2026 cycle.	O
1Q Comments:	Application will be for project at Cannon Crossings.	
2Q Comments:	Application is in the process of being completed.	
Mowing Services Bid	Release Bid for mowing services for 2026-2028 and select contractor.	C
1Q Comments - Complete	Contractor selected and starting in April.	
BPC Autonomous Range Ball Picker	Research and demo autonomous range ball pickers at BPC.	C
1Q Comments:	Demos are being scheduled.	
2Q Comments - Complete	Demo unit was purchased.	