

**AGENDA**  
**BUILDINGS & GROUNDS COMMITTEE MEETING**  
**TUESDAY, APRIL 21, 2026**  
**7:00 P.M.**

1. ROLL CALL
2. APPROVAL OF AGENDA  
*Motion to approve the agenda as presented.*
3. APPROVAL OF COMMITTEE MINUTES
  - FEBRUARY 17, 2026  
*Motion to approve the minutes of the February 17, 2026 meeting as presented.*
4. COMMENTS FROM THE AUDIENCE
5. OLD BUSINESS
6. NEW BUSINESS
  - A. Wildlife Control / M26-032  
*Motion to recommend to the full board to add language to the board-approved Land Management Definition Plan stating “When nuisance wildlife is causing uncontrollable destruction to park property, if necessary, staff will utilize a trapper licensed through the Illinois Department of Natural Resources to remove the nuisance wildlife”.*
  - B. Cannon Crossings OSLAD Conceptual Design / M26-033  
*Motion to include recommendations of the Buildings & Grounds Committee and board members regarding the Cannon Crossings OSLAD conceptual design in the overall project.*
  - C. Furnish and Install Multiple HVAC Units / M26-034  
*Recommend to the full board to approve the furnish and installation of multiple HVAC units at The Club and Bridges of Poplar Creek Country Club to Moltree Mechanical for a total of \$173,355, with a contingency of \$10,000 for a total of \$183,355.*
  - D. Parks, Planning & Maintenance Board Report and 1Q2026 Goals / M26-031  
*Motion to recommend to the full board to include the Parks, Planning & Maintenance April Board Report and 1<sup>st</sup> Quarter Goals in the April Executive Director’s Report.*
7. COMMITTEE MEMBER COMMENTS
8. ADJOURNMENT  
*Motion to adjourn the meeting.*



**MINUTES**  
**BUILDINGS & GROUNDS COMMITTEE MEETING**  
**February 17, 2026**

**1. Roll Call:**

A regular meeting of the Hoffman Estates Park District Buildings & Grounds Committee was held on February 17, 2026, at 7:02 p.m. at Triphahn Center in Hoffman Estates, IL.

Present: Chairman Chhatwani, Commissioner Evans, Comm Reps Kratochvil, Poeschel and Sernett

Absent: Comm Rep Pilafas

Also Present: Executive Director Talsma, Director of Parks & Planning Hugen, Deputy Director Bechtold, Director of Recreation Sweeney, Director of Administrative Services Rivas, Executive Assistant Flynn

Audience: President Friedman, Commissioners Dressler, Kaplan, McGinn, and MacGregor

**2. Approval of Agenda:**

Commissioner Evans made a motion, seconded by Comm Rep Sernett to approve the agenda as amended. The motion carried by voice vote.

**3. Approval of the Minutes:**

Comm Rep Poeschel made a motion, seconded by Comm Rep Sernett to approve the minutes of the January 20, 2026 meeting as presented. The motion carried by voice vote.

**4. Comments from the Audience:**

None

**5. Old Business:**

None

**6. New Business:**

A. Furnish & Install Vinyl Flooring at Triphahn Center / M26-018

Comm Rep Sernett made a motion, seconded by Comm Rep Poeschel to recommend to the full board the approval of the purchase and installation of flooring for Triphahn Center from Scharm Floor Covering for \$75,795 with a 5% contingency for a total of \$79,584.75.

Director Hugen stated that wherever there is carpet in the common area of Triphahn Center, it will be replaced with vinyl, which will match the vinyl on the north side entrance. The vinyl in the senior activity room will remain the same. This is the same product we just installed at Willow Rec Center, keeping a consistent look from facility to facility.

Commissioner McGinn asked about the useful life of vinyl versus carpet. Director Hugen said that vinyl will last much longer as long as there is no moisture.

The motion carried by voice vote.

B. Parks, Planning & Maintenance Board Report / M26-017

Commissioner Evans made a motion, seconded by Comm Rep Poeschel, to include the Parks, Planning & Maintenance February Board Report in the February Executive Director's Report.

The motion carried by voice vote.

**7. Committee Member Comments:**

Comm Rep Sernett said she was glad to see the updates at Triphahn Center.

Comm Rep Poeschel said it was a wise decision for maintenance and durability to convert to vinyl flooring.

Commissioner Evans said the porta potty at Fabbrini is not in a good location for ADA accessibility. He added that the parks look good and he is looking forward to the new path at Fabbrini.

Executive Director Talsma said that staff is considering a home run fence at Cannon Crossing. A rental group is asking to install temporary fencing but asked us to install it and store it. We may ask if we could split the cost for permanent fencing. He added that we cannot have a committee or board meetings on Election Day, so we will cancel our B&G and Rec & Facilities meeting next month, March 17. We will meet again in April.

**8. Adjournment:**

Comm Rep Sernett made a motion, seconded by Comm Rep Poeschel to adjourn the meeting at 7:08 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma  
Secretary

Cindy Flynn  
Executive Assistant

## MEMORANDUM M26-032

**TO:** Building & Grounds Committee  
**FROM:** Craig Talsma, Executive Director  
Dustin Hugen, Director of Parks & Planning  
**RE:** Wildlife Control  
**DATE:** 4/21/2026

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### **Motion:**

Recommend to the full board to add language to the board-approved Land Management Definition Plan stating, “When nuisance wildlife is causing uncontrollable destruction to park property, if necessary, staff will utilize a trapper licensed through the Illinois Department of Natural Resources to remove the nuisance wildlife”.

### **Background:**

We currently have an issue with beaver populations at Westbury Park destroying trees on both park district property and residents’ property. A licensed trapper has been hired to remove the beavers from Westbury Park.

Following is some information from IDNR:

- Beavers are the largest rodent in Illinois, reaching lengths of 3 to 3½ feet and weighing 25 to 60 pounds depending on the age, gender, and condition of the individual.
- Beavers are mainly aquatic animals, coming on land only to find food or when traveling over land to find a new territory.
- They are well known for their ability to build dams, canals, and lodges, though most in Illinois live in burrows.
- They typically live in colonies consisting of a male, a female, the young from the previous year, and the kits of the current year.
- Beavers usually cut small trees less than eight inches in diameter, but they can cut down trees over five feet in diameter. Since beavers do not hibernate, they must cache (store) food for the winter.
- Beavers can cause quite a bit of damage to property, including cutting down valuable trees, damming drainage ditches, and causing flooding.
- Once a beaver colony is established, it is very difficult to control, as it is time-consuming to trap all the animals in the colony and remove the dam(s).
- Modifying a habitat to make it inhospitable to beavers typically requires major alterations to the landscape and is not usually a feasible option. Destroying the beaver dam is sometimes recommended, but this is usually ineffective since the beavers will work quickly to rebuild.

The park district has been dealing with beaver concerns for years at its multiple park locations. Some attempts to deter them came from recommendations from IDNR and Flint Creek Wildlife Rehabilitation that involve wrapping trees in wire mesh, painting tree bases, or physically

removing dams. The district has completed these measures with mixed results at numerous parks, including Westbury, North Twin Basin, South Twin Basin, Chestnut Park, Walnut Park, Victoria Park, Fabbrini Park, Highland Park and Bridges of Poplar Creek Country Club.

At Westbury, we have lost numerous trees including a large willow tree and another one, which is wrapped in wire, continues to be damaged and may need to be removed. We have also received complaints that the beavers are now on residents' properties doing damage to their trees.

In instances at other parks, these preventive measures were also not successful, and further action was necessary to prevent extensive damage to our trees and parks. Our final alternative has always been to hire a trapper to remove the beaver and/or wildlife if the above measures do not deter the animal. Following are three instances in which we used trappers:

- Trappers have been hired at South Twin Park due to the beaver population destroying neighbors' trees after we wire meshed our trees.
- We have used trappers at Victoria Park due to flooding of the park and surrounding areas caused by beaver dams (dams were removed multiple times).
- At Bridges of Poplar Creek Country Club, we hired a trapper due to flooding that led to turf loss. Measures at other parks proved to work and deter the beavers.

### **Rationale:**

After speaking with representatives at surrounding park districts, they use the same method as Hoffman Estates Park District of calling a licensed trapper and letting the licensed individual determine the best method for removal.

The Park District is committed to providing parks for recreational use as its priority. We balance recreational use with surrounding ecosystems every day and understand the importance that we play in providing space for wildlife.

Once staff measures have been put in place to deter wildlife from an area or manage the wildlife in that area, and those efforts are unsuccessful, then if a trapper is needed to assist with the nuisance wildlife removal, that individual will remove the nuisance wildlife with the methods they determine are best that are also safe for park patrons.

## MEMORANDUM M26-033

**TO:** Building & Grounds Committee  
**FROM:** Craig Talsma, Executive Director  
Dustin Hugen, Director of Parks & Planning  
**RE:** Cannon Crossings OSLAD Conceptual Design  
**DATE:** 4/21/2026

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### **Motion:**

To include recommendations of the Buildings & Grounds Committee and board members regarding the Cannon Crossings OSLAD conceptual design in the overall project.

### **Background:**

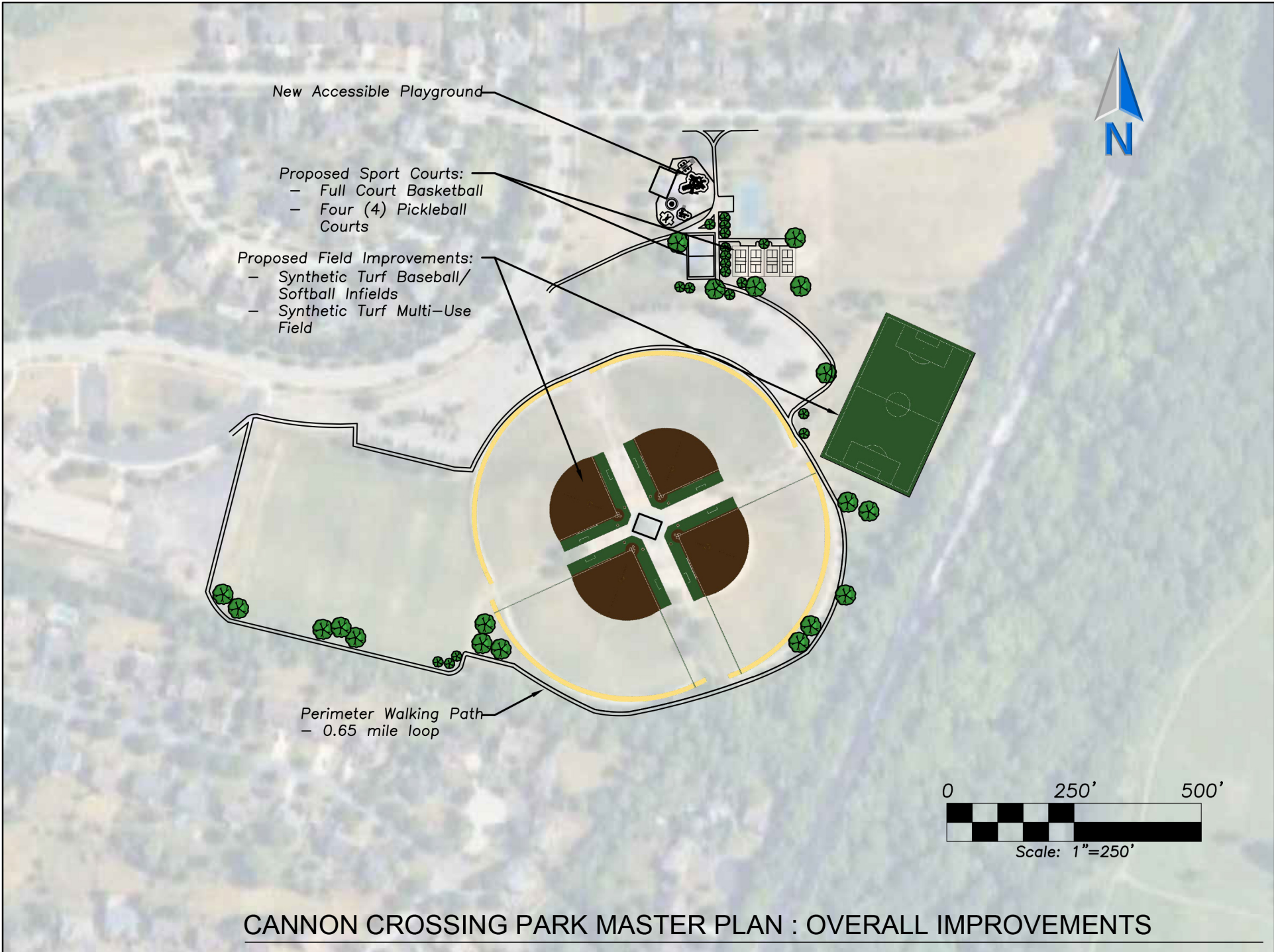
In 2025 the district recognized the need to convert existing district sports fields to synthetic turf to allow play to continue through inclement weather. Staff began developing a plan to renovate the fields at Cannon Crossing, the district's largest sports complex, using the current layout of the complex, and working with frequent users of the park.

### **Rationale:**

The purpose of this discussion is to hear all suggestions on the development of a new sports complex at Cannon Crossings. There will be a public meeting scheduled in May to present rough draft #2 to the public based on the feedback from this memo. After the meetings with both the public and frequent users of the fields, a more detailed plan with estimated costs will be presented to the B&G committee and full board. Preliminary drawings are attached to this memo and bullet points are listed below.

- All baseball/softball infields will become synthetic turf with natural grass outfields.
- The east side soccer field will become synthetic turf with soccer lines for a full 11v11 field, as well as markings to allow staff to paint for football, smaller soccer fields, and lacrosse.
- A new 0.65-mile walking path will be installed around the complex and tied into the tennis, pickleball, and basketball court area.
- There will only be two entrances into the baseball/softball fields as the new path will not cross through them to allow patrons to use the path while the fields are being used.
- The west soccer field will be overseeding with RTF grass seed to provide a more drought-tolerant grass that handles more foot traffic.
- The two remaining ballfields will have lights installed so that all fields have lights.
- New LED lights will be installed at all fields that will eliminate light overflow outside of park property.
- All new backstops and dugout fencing.
- Four new pickleball courts.
- Renovated tennis court.

- New playground equipment and layout.
- Full size basketball court instead of half court basketball.
- Tree plantings along the path and near new pickleball courts.
- More grass seating options between fields as asphalt will be removed.
- Maintenance shed to store materials for the fields.

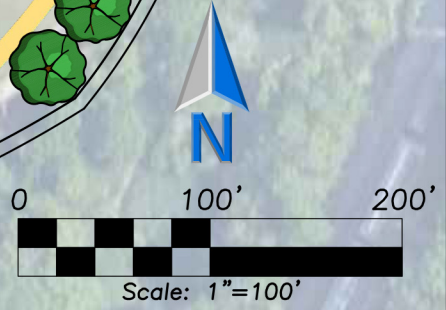


**CANNON CROSSING PARK MASTER PLAN : OVERALL IMPROVEMENTS**

Proposed Field Improvements:

- Synthetic Turf Baseball/  
Softball Infields
- Synthetic Turf Multi-Use  
Field
- New Lighting at West  
Fields

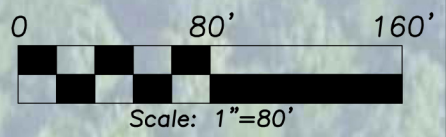
New Perimeter Walking Path



CANNON CROSSING PARK MASTER PLAN : BASEBALL IMPROVEMENTS



Synthetic Turf Multi-Use Field:  
- 11v11 Soccer Field  
- Marked Points for Painting  
Football, Lacrosse, Smaller  
Soccer Fields will be Installed



**CANNON CROSSING PARK MASTER PLAN : SOCCER FIELD IMPROVEMENTS**

New Playground:  
- Accessible Stations

Playground Shelter

Full Court Basketball:

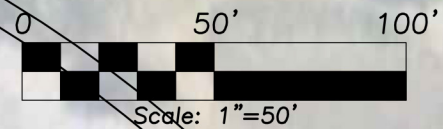


Resurfaced Tennis Court

Four (4) New Pickleball Courts

**CANNON CROSSING PARK MASTER PLAN :**

- PLAYGROUND
- BASKETBALL
- TENNIS
- PICKLEBALL



**MEMORANDUM M26-034**

**TO: Building & Grounds Committee**  
**FROM: Craig Talsma, Executive Director**  
**Dustin Hugen, Director of Parks & Planning**  
**RE: Furnish and Install Multiple HVAC Units**  
**DATE: 4/21/2026**

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**Motion:**

Recommend to the full board to approve the furnish and installation of multiple HVAC units at The Club and Bridges of Poplar Creek Country Club to Moltree Mechanical for a total of \$173,355 with a contingency of \$10,000 for a total of \$183,355.

**Background:**

The budget for HVAC replacements this year is \$189,500. The following units are being replaced based on GIS and evaluations of the units.

<b>The Club at Prairie Stone:</b>
Carrier Mini-Split AC
Carrier 40 Ton Rooftop Unit
<b>Bridges of Poplar Creek CC:</b>
12.5-ton ground level condenser ☒
RTU #1 replacement (lower roof)
RTU #7 replacement (upper roof) ☒
RTU #9 replacement (upper roof)☒

**Rationale:**

A total of thirteen bids were received, with the low bid from Moltree Mechanical, Inc. The bid results and all bids are attached to this memo. The Park District has no experience working with Moltree Mechanical, however they have completed like work with the Village of Hoffman Estates and come highly recommended by the Village.

**2026 Furnish & Install HVAC Units**

Scope of Work	The Stone Group	Moltree Mechanical	MG Mechanical Contracting, LLC	Cahill Heating	Mechanical 24, Inc.	Oak Brook Mechanical Services, Inc.	Amber Mechanical Contractors, Inc.	McDonough Mechanical Services, Inc.	Core Mechanical, Inc.	Kraemer Contracting Group	1 Source Mechanical	C. Acitelli Heating & Piping	The OGNI Group
Bid Bond	X	X	X	X	Cashier's Check	X	X	X	X	X	X	X	X
<b>The Club at Prairie Stone:</b>													
Carrier Mini-Split AC	\$10,895.00	\$9,000.00	\$9,805.00	\$6,720.00	\$11,680.00	\$12,250.00	Included	\$8,482.00	\$10,295.00	\$9,660.00	\$31,000.00	Included	\$4,000.00
Carrier 40 Ton Rooftop Unit	\$118,080.00	\$98,000.00	\$112,085.00	\$99,700.00	\$118,500.00	\$105,500.00	Included	\$98,333.00	\$106,635.00	\$129,350.00	\$105,000.00	Included	\$106,685.00
<b>Prairie Stone Total Cost:</b>	\$128,975.00	\$107,000.00	\$121,890.00	\$106,420.00	\$130,180.00	\$117,750.00	\$207,000.00	\$106,815.00	\$116,930.00	\$139,010.00	\$136,000.00	\$95,000.00	\$110,685.00
<b>Bridges of Poplar Creek CC:</b>													
12.5-ton ground level condenser	\$34,303.00	\$17,353.00	\$27,340.00	\$17,600.00	\$37,778.00	\$19,250.00	Included	\$13,609.00	\$22,405.00	\$19,877.00	\$53,100.00	Included	\$25,593.00
RTU #1 replacement (lower roof)	\$16,932.00	\$9,172.00	\$10,350.00	\$9,150.00	\$12,363.00	\$11,500.00	Included	\$20,250.00	\$14,600.00	\$6,021.00	\$23,500.00	Included	\$4,800.00
RTU #7 replacement (upper roof)	\$31,987.00	\$26,840.00	\$34,090.00	\$27,800.00	\$46,127.00	\$58,500.00	Included	\$36,550.00	\$32,430.00	\$11,400.00	\$34,200.00	Included	\$41,600.00
RTU #9 replacement (upper roof)	\$11,544.00	\$12,990.00	\$12,700.00	\$12,750.00	\$15,376.00	\$18,000.00	Included	\$22,239.00	\$18,035.00	\$34,928.00	\$28,000.00	Included	\$17,583.00
<b>Bridges of Poplar Creek Total Cost:</b>	\$94,766.00	\$66,355.00	\$84,480.00	\$67,300.00	\$111,644.00	\$107,250.00	\$202,000.00	\$92,648.00	\$87,470.00	\$72,226.00	\$138,800.00	\$82,000.00	\$89,576.00
<b>Bid Total</b>	<b>\$223,741.00</b>	<b>\$173,355.00</b>	<b>\$206,370.00</b>	<b>\$173,720.00</b>	<b>\$241,824.00</b>	<b>\$225,000.00</b>	<b>\$409,000.00</b>	<b>\$199,463.00</b>	<b>\$204,400.00</b>	<b>\$211,236.00</b>	<b>\$274,800.00</b>	<b>\$177,000.00</b>	<b>\$200,261.00</b>

**Memorandum M26-031**

**To: B&G Committee**  
**From: Craig Talsma, Executive Director**  
**Dustin Hugen, Director of Parks & Planning**  
**RE: Parks, Planning & Maintenance – April Board Report**  
**Date: 04/21/2026**

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**MOTION**

Motion to recommend to the full board to include the Parks, Planning & Maintenance April Board Report in the April Executive Directors Report.

**ADMINISTRATION & CAPITAL PROJECTS**

**Vogelei Park OSLAD Renovations**

HEParks staff have been busy working on the finishing touches at Vogelei Park. The playground, multi golf course, bocce ball courts and bank shot sports court all opened the first week of April. There is still a lot of landscape work, asphalt work, and bike station installation to be completed to finish the project, but we wanted to let residents start using the park. The parks department plans to have all work completed by the end of April as long as Mother Nature starts to cooperate. A ribbon cutting ceremony is planned for Saturday, May 16.



## **Triphahn Center Renovation**

The administration area offices have been completed with four new cubicle offices, kitchen, copy room and meeting room along with a new common area. The removal of the carpet and installation of vinyl flooring on the main floor has been completed by Scharm Flooring. They were also able to complete the entrance with a new entrance carpet rug system. Staff is currently working with Williams Architect on the window replacement portion of the project and expect this to go to bid and be presented to the B&G committee in May. Staff has ordered but are waiting on lights for the hallway from the northside to the fitness center. Once they arrive, they will be installed by staff.

## **The Roof at The Club**

The roof project at The Club was scheduled to start on March 16. The project didn't start until the following week and has had more rainy days than working days. When crew members have been able to work there have not been any unforeseen issues. Staff is in constant communication with the job foreman on updates and status of the project.

## **Perry Weather Installation**

Perry Weather units have been installed at Bridges of Poplar Creek Country Club and Seascape Family Aquatic Center. The system is up and running, and staff have the information on their phones from our own weather station with real-time updates. Park QR codes are being made that will be placed on all park signposts to allow patrons to see the existing weather conditions and/or lightning alerts. Weather updates can be found on our webpage at <https://www.heparks.org/lightning-detection-system/>.

## **AQUATICS AND BUILDINGS**

### ***Triphahn Center:***

- Prep work was done for new flooring at TC. Removed bench in carpeted area by preschool rooms and moved vending machines for flooring company.
- Installed new vinyl tile in room 105 to fill in areas where sinks were removed.
- Fixed all thresholds of the doors leading into the gym to the new flooring. Flooring project will be completed, with the installation of flooring in the entryways.
- Anderson Lock repaired door paddles on the men's side of the hot tub.
- Painted new cubicle door frames.
- Fireplace at TC needed troubleshooting – found that it needs new computer ignition module.
- Repaired surface mounted outlet and raceway on the track.
- Repaired broken inlet fitting for the acid feed line on the spa.
- Backup generator had block heater that was shorted- new one has been ordered for installation.
- Installed new pressure gauge on sand filter for the spa.
- Multiple false fire alarms were activated on 3/16. Worked with Total Fire to identify faulty pull station. Total Fire adjusted to resolve the issue.
- Repaired leaking toilet in North Side women's handicap stall.

### ***The Club at Prairie Stone:***

- Met with Anthony Roofing to show them roof access and get them started on roofing project.
- Repaired broken swimsuit dryer/removed stuck clothing.
- Installed new DETEX alarm on green HIIT room.
- Replaced outdoor air filters on Seresco units after rainstorm, reducing humid air in activity pool.
- No heat was reported for RTU 2 in the main gym – found that high limit switch was tripped. Contactor for the blower motor was going bad and will be replaced.

- Installed new gaskets on activity and lap pool pump baskets.
- Repaired multiple broken light sockets.
- Installed new GFCI at back cardio area drinking fountain.

***Bridges of Poplar Creek:***

- Metro Door and Dock repaired/replaced some door panels on the east overhead door.
- Turned on water for golf course bathrooms.
- Perry Weather was installed - waiting for electrician to run power to the unit.
- Repaired jammed ball machine on Bay 2 at Top Tracer.
- Replaced RTU filters.

***Seascape:***

- Completed mechanical walk through prior to start-up. Obtained quotes for chlorinator pumps & motors.
- Repaired lift station outflow pipe.
- Perry Weather – weather monitoring & alert system was installed.

**PARKS**

***Vogelei:***

- Parks team started plantings at the greenhouse, finished all water line repairs at Vogelei, filled trenches and installed sod around the playground, edged all trees and plant beds and completed about 1/3 of the mulching. They continue to work on the punch list to complete the Vogelei project, prior to grand opening on 5/16.
- Brick wall was built around park bench to hold back the surrounding dirt, then area backfilled. Top cap for the bench wall was installed and secured.
- Dug out area for the new bench pad by the playground then installed new bench, along with memorial plaque.
- Built frame for concrete pad, filled surrounding area with gravel, and compacted to prep for concrete.
- Installed concrete pad for bike racks and repair station.
- Laid out concrete benches around the splash pad and started laying brick for benches.
- Backfilled all concrete pads and benches with dirt.
- Built and installed new tables for Vogelei shelter.
- Finished leveling out tables inside the greenhouse.
- Set and anchored all golf baskets on the disc golf course, and installed posts and netting.
- Installed new drinking fountain at the park.
- Tested water lines that feed the splash pad and 1” poly to the greenhouse (no leaks were found).
- Installed new valve box standpipe at the splashpad vault.

***Parks & Forestry:***

- Identified and documented any Park I.D. signs that need replacement.
- Completed snow removal and buildings and park paths were salted.
- Purchased fence for Fabbrini homerun fence project.
- Installed back flows in park bathrooms.
- Turned on fountains at South Ridge and Princeton Pond; all are running successfully.
- Cannon concessions started and bathrooms have running water.
- Applied first algae treatments to ponds.
- Six staff members completed chainsaw safety training through PDRMA, hosted by the district.

***Playgrounds & Athletic Fields:***

- Completed routine playground checks & maintenance and assessed mulch levels.
- Met with new playground reps at Sheffield Park and repaired some loose hardware.
- Fixed swings at Poplar Park that were stuck on the top rail.

- Cut lips out of all baseball fields and readied them for the start of the season.
- All soccer fields were laid out and goals installed for all soccer programming.
- Installed a drainage trench at Fabbrini Park to drain water off Connie field. Stripped and leveled the ground around 3<sup>rd</sup> base dugout and sodded the area.

**HOFFMAN ESTATES PARK DISTRICT  
2026 BUDGET GOALS  
PARKS, PLANNING & MAINTENANCE**

Key: C = Complete / O = On Track / D = Deferred / N= Not Complete

**DISTRICT CORNERSTONE #1: HEALTHY AND ENJOYABLE EXPERIENCES**

Goal	Performance Measures	Status
<b><i>Tall Oaks Playground</i></b>	Replace the playground and fall surface at Tall Oaks	<b>O</b>
<b>1Q Comments:</b>	<b>On schedule</b>	
<b>Bell Works Playground</b>	Install new playground at Bell Works Development	<b>D</b>
<b>1Q Comments:</b>	<b>Bell Works has communicated that this will most likely be a 2027 project.</b>	
<b>Hallway Flooring at TC</b>	Upgrade flooring in the hallways at TC	<b>C</b>
<b>1Q Comments:</b>	<b>Project Complete</b>	
<b>Entrance / Exit Seascape</b>	Upgrade the entrance and exit points at Seascape Family Aquatic Center	<b>O</b>
<b>1Q Comments:</b>	<b>Will be replacing the turn style exit from the facility.</b>	
<b>Club Roof Replacement</b>	Replace the roof at The Club	<b>O</b>
<b>1Q Comments:</b>	<b>Project started.</b>	
<b>Outdoor Fitness Equipment</b>	Research proper park placement and provide associated cost.	<b>O</b>
<b>1Q Comments:</b>	<b>On schedule</b>	
<b>TC Admin Office Windows</b>	Replace the windows in the TC admin area.	<b>O</b>
<b>1Q Comments:</b>	<b>Architects are currently finishing up design for bid to be opened in May.</b>	

**DISTRICT CORNERSTONE #2: SOCIAL EQUITY**

Goal	Performance Measures	Status
<b>ADA Accessibility Assessment</b>	Complete an accessibility assessment for the district.	<b>O</b>
<b>1Q Comments:</b>	<b>On schedule</b>	
<b>Parks Department Structure</b>	Organize the parks department to have four Superintendent level staff.	<b>C</b>
<b>1Q Comments:</b>	<b>Superintendent of Parks, Superintendent of Playgrounds &amp; Construction, Superintendent of Trades and Golf Course Superintendent position have all been created and filled.</b>	

### DISTRICT CORNERSTONE #3: FINANCIAL & ENVIRONMENTAL STEWARDSHIP

Goal	Performance Measures	Status
<b>72 Passenger Bus</b>	Replace the 72-passenger bus.	<b>O</b>
<b>1Q Comments:</b>	<b>Expected delivery in June</b>	
<b>Fleet Vehicle Replacements</b>	Purchase three fleet vehicles to replace a Ford Explorer, International Dump Truck and 6500 Dump Truck	<b>O</b>
<b>1Q Comments:</b>	<b>F350 set to arrive by 4/24/26, all other vehicles by end of June.</b>	
<b>Utility Mower</b>	Replace our Toro 4100 Mower with a utility mower	<b>C</b>
<b>1Q Comments:</b>	<b>Mower arrived in late February</b>	
<b>Audubon International</b>	Continue the certification process for becoming Audubon Cooperative Sanctuary Program for Golf Courses	<b>O</b>
<b>1Q Comments:</b>	<b>Ongoing</b>	
<b>Arboretum Status at Vogelei</b>	Obtain Arboretum status at Vogelei Park	<b>C</b>
<b>1Q Comments:</b>	<b>We have achieved Level II status.</b>	
<b>Hold Special Events for Environmental Awareness</b>	Hold Earth Day, Seed Bombing, Invasive Removal and Seed Collection events.	<b>O</b>
<b>1Q Comments:</b>	<b>Events are planned.</b>	
<b>Controlled Burns at Select Parks</b>	Contract with vendor to complete controlled burns at Hunters Ridge Park.	<b>O</b>
<b>1Q Comments:</b>	<b>On schedule</b>	
<b>Solar Panels at The Club</b>	Install solar panels on the roof at The Club.	<b>O</b>
<b>1Q Comments:</b>	<b>Work will start this summer.</b>	
<b>Lighting Detection</b>	Install new lightning detection with weather station at Bridges and Seascape.	<b>C</b>
<b>1Q Comments:</b>	<b>Perry Weather is up and running.</b>	

### DISTRICT CORNERSTONE #4: OPERATIONAL EXCELLENCE

Goal	Performance Measures	Status
<b>Facility RTU Replacements</b>	Replace RTU's 1, 9, 7 and AC unit #2 at Bridges and RTU -1 at The Club.	<b>O</b>
<b>1Q Comments:</b>	<b>Bid have been opened and will go to board for approval in April.</b>	
<b>Zamboni Purchase</b>	Purchase a new Zamboni at the ice rink at TC	<b>O</b>
<b>1Q Comments:</b>	<b>Order placed and expected delivery is December 2026</b>	

<b>Hot Water Heater Replacement</b>	Replace the TC northside domestic hot water heater	<b>O</b>
<b>1Q Comments:</b>	<b>On schedule</b>	
<b>Asphalt Repairs – Multiple Locations</b>	Complete crack filling and sealcoating at the following district owned parking lots: Bridges, South Ridge Park, Cannon Crossings, Olmstead Park, Canterbury Fields, Cottonwood Park. Path overlays will be completed at Hunters Ridge and Fabbrini Park. Sport courts surface at Willow, Fabbrini, Olmstead, Huntington, and Black Bear Parks.	<b>O</b>
<b>1Q Comments:</b>	<b>Contractor selected and all work is weather dependent.</b>	
<b>Productive Parks Software</b>	Purchase the software Productive Parks to serve as our work order system, inspection platform, and task tracking.	<b>C</b>
<b>1Q Comments:</b>	<b>System purchased and in use.</b>	
<b>OSLAD 2026</b>	Apply for a Park OSLAD Grant during the 2026 cycle.	<b>O</b>
<b>1Q Comments:</b>	<b>Application will be for project at Cannon Crossings.</b>	
<b>Mowing Services Bid</b>	Release Bid for mowing services for 2026-2028 and select contractor.	<b>C</b>
<b>1Q Comments:</b>	<b>Contractor selected and starting in April.</b>	
<b>BPC Autonomous Range Ball Picker</b>	Research and demo autonomous range ball pickers at BPC.	<b>O</b>
<b>1Q Comments:</b>	<b>Demos are being scheduled.</b>	