

ORDINANCE NO. 025-005
ANNUAL LEVY ORDINANCE FOR THE YEAR 2025

AN ORDINANCE levying and assessing
the taxes for the Hoffman Estates
Park District, Cook County, Illinois
for the fiscal year beginning January 1, 2026
and ending December 31, 2026

WHEREAS, on the 25th day of November 2025, the Board of Commissioners tentatively approved the annual Budget and Appropriation Ordinance, and passed a Motion to keep said Ordinance on file in the Park District Office for at least thirty (30) days prior to final action thereon; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE HOFFMAN ESTATES PARK DISTRICT AS FOLLOWS:

Pursuant of authority invested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set down, to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follow, to-wit:

Amount to be Raised by Taxation**I. Corporate Fund**

1. General Purpose

Property & Liability Insurance	\$150,000
Employment Insurance	\$150,000
Service & Rental Agreements	\$100,000
Utilities	\$100,000
Payroll	\$1,600,000
Employee Benefits	<u>\$1,200,000</u>

Total General Purpose \$3,300,000

2. Maintenance

Payroll	\$1,900,000
Contracted Services	\$150,000
Maintenance & Repairs	<u>\$450,000</u>

Total Maintenance \$2,500,000

Total Corporate Fund **\$5,800,000**

Said amount is hereby levied as the Corporate Fund Tax.

II. Recreation Fund

Payroll	\$600,000
Utilities	<u>\$421,000</u>

Total Recreation Fund **\$1,021,000**

Said amount is hereby levied as the Recreation Fund Tax.

Amount to be Raised by Taxation**III. Insurance Fund**

Total Insurance Fund **\$0**

No amount is hereby levied as the Insurance Fund Tax.

IV. Audit Fund

Total Audit Fund **\$0**

No amount is hereby levied as the Audit Fund Tax.

Hoffman Estates Park District**2025 Tax Levy****Collected Fiscal Year 2026****V. I.M.R.F. Fund**

Employer I.M.R.F. Contribution	<u>\$270,000</u>
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Total Retirement Fund	\$270,000
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Said amount is hereby levied as the Retirement Fund Tax.

VI. Debt Service

Bond & Interest Payments	<u>\$3,985,300</u>
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Total Debt Service Fund	\$3,985,300
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Said amount is hereby levied as the Debt Service Fund Tax.

VII. Special Recreation

NWSRA Special Assessment	\$311,000
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ADA Improvements/Purchases	\$600,000
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Special Recreation Rental Usage	<u>\$85,000</u>
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Total Special Recreation Fund	\$996,000
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Said amount is hereby levied as the Special Recreation Fund Tax.

VIII. Social Security Fund

Employer FICA and Medicare Tax	\$740,000
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Total Social Security Fund	\$740,000
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Said amount is hereby levied as the Social Security Fund Tax.

Amount to be Raised by TaxationRecapitulation

I.	Corporate Fund	\$5,800,000
II.	Recreation Fund	\$1,021,000
III.	Insurance Fund	\$0
IV.	Audit Fund	\$0
V.	I.M.R.F. Fund	\$270,000
VI.	Debt Service	\$3,985,300
VII.	Special Recreation	\$996,000
VIII.	Social Security	\$740,000
Total taxes to be levied:		\$12,812,300

Making the aggregate sum of Twelve Million Eight Hundred Twelve Thousand Three Hundred Dollars dollars (\$12,812,300.00) to be raised by taxation and levy on all the taxable property in said Hoffman Estates Park District, for the year 2025, in order to meet and defray all the necessary expenses and liabilities of the Hoffman Estates Park District as required by statute or voted by the people in accordance with the law.

That the secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County, within the time specified.

This Ordinance shall be in full force and effect from and after its passage, and approval is required by law.

AYES:

NAYS:

ABSENT:

Passed and Approved this 16th day of December 2025.

President
Board of Park Commissioners
Hoffman Estates Park District

ATTEST:

Secretary
Hoffman Estates Park District

State of Illinois)
) S.S.
County of Cook)

CERTIFICATE

I, Craig Talsma, DO HEREBY CERTIFY THAT I am the Secretary in and for the Hoffman Estates Park District; that the foregoing is a true and correct copy of an Ordinance duly passed by the President and Board of Park Commissioners being entitled: Annual Levy Ordinance for the Year 2025 at a regular meeting on the 16th day of December 2025, the Ordinance being a part of the official records of said Hoffman Estates Park District.

DATED: This 16th day of December 2025

This Ordinance shall be in full force and effect from and after its passage, and approval is required by law.

Secretary
Board of Park Commissioners
Hoffman Estates Park District

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Marc A. Friedman, hereby certify that I am the presiding officer of the Hoffman Estates Park District, and as such presiding officer I certify that the Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with, the provisions of Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-8(2002).

This certificate applies to the 2025 levy.

DATED: This 16th day of December 2025

Signature of Presiding Officer
Board of Park Commissioners
Hoffman Estates Park District

THE HOFFMAN ESTATES PARK DISTRICT

ORDINANCE 025-006

**AN ORDINANCE DIRECTING THE COOK COUNTY CLERK
TO REDUCE THE HOFFMAN ESTATES PARK DISTRICT'S
REAL ESTATE TAX LEVY YEAR 2025
HOFFMAN ESTATES PARK DISTRICT, COOK COUNTY, ILLINOIS**

PASSED AND APPROVED
BY THE
BOARD OF COMMISSIONERS
OF THE
HOFFMAN ESTATES PARK DISTRICT
This 16th day of December 2025

Published in pamphlet form by the authority of the Board of Commissioners of the Hoffman Estates Park District, Cook County, Illinois this 16th day of December 2025.

**AN ORDINANCE DIRECTING THE COOK COUNTY CLERK
TO REDUCE THE HOFFMAN ESTATES PARK DISTRICT'S
REAL ESTATE TAX LEVY YEAR 2025
HOFFMAN ESTATES PARK DISTRICT, COOK COUNTY, ILLINOIS**

WHEREAS, there has been enacted, the Property Tax Extension Limitation Act 35 ILCS 200/18-185 et seq., (the "Act"), which will affect the amount of taxes extended for the District by the Cook County Clerk, (the "Clerk"), and

WHEREAS, because of the fact that the amount of the Equalized Assessed Valuation (EAV) for property located in the District for 2025 was not known at the time that the District passed its Tax Levy Ordinance for 2025, it could not be determined whether the application of the provisions of the Act would affect the District's levy, and

WHEREAS, it is possible that when the EAV for 2025 is established in 2026, the limiting rates set forth in the Act will require the Clerk to reduce the District's levy, and

WHEREAS, unless directed otherwise by the District, the Clerk has indicated that the District's levy will be reduced proportionately over all funds, if necessary, and

WHEREAS, the Clerk has requested direction from the District at the time of the filing of the Tax Levy Ordinance for 2025, as to which funds should be reduced, and by what amounts, if it becomes necessary, and

WHEREAS, the District prefers to give such direction.

NOW, THEREFORE, be it and it is hereby ordained by the Board of Park Commissioners

of the Hoffman Estates Park District, Cook County, Illinois, as follows:

Section 1 The Cook County Clerk is hereby directed to reduce the District's fund levies as follows, only if necessary due to the application of the Act:

<u>FUND</u>	<u>% OF REDUCTION</u>
General Corporate	100%

Section 2 That this ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED: December 16, 2025.

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

Marc A. Friedman
President, Board of Park Commissioners
HOFFMAN ESTATES PARK DISTRICT
Cook County, Illinois

Passed on this _____ day of _____, 2025.

ATTEST:

Craig Talsma
Secretary, Board of Park Commissioners
HOFFMAN ESTATES PARK DISTRICT
Cook County, Illinois