

**ORDINANCE NO. 023-004**  
**ANNUAL LEVY ORDINANCE FOR THE YEAR 2023**

AN ORDINANCE levying and assessing  
the taxes for the Hoffman Estates  
Park District, Cook County, Illinois  
for the fiscal year beginning January 1, 2024  
and ending December 31, 2024

WHEREAS, on the 12th day of December 2023, the Board of Commissioners tentatively approved the annual Budget and Appropriation Ordinance, and passed a Motion to keep said Ordinance on file in the Park District Office for at least thirty (30) days prior to final action thereon; and

WHEREAS, on the 19th day of December 2023, the Board of Commissioners of the Hoffman Estates Park District passed the annual Budget and Appropriation Ordinance of said District for the fiscal year beginning January 1, 2024 and ending December 31, 2024, and upon said date the said Ordinance was duly signed and approved by the President of the Board of Commissioners of said District and signed by the Secretary of said Board:

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE HOFFMAN ESTATES PARK DISTRICT AS FOLLOWS:

Pursuant of authority invested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set down, to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follow, to-wit:

**Amount to be Raised by Taxation****I. Corporate Fund**

1. General Purpose	
Property & Liability Insurance	\$150,000
Employment Insurance	\$130,000
Unemployment Insurance	\$50,000
Payroll	\$1,800,000
Employee Benefits	<u>\$185,000</u>
Total General Purpose	\$2,315,000
2. Maintenance	
Payroll	\$2,065,000
Employee Benefits	\$300,000
Supplies & Equipment	\$54,457
Maintenance & Repairs	<u>\$430,000</u>
Total Maintenance	<u>\$2,849,457</u>
3. Capital	
Reserve for Roof Replacement	\$500,000
Total Corporate Fund	<b>\$5,664,457</b>

**Said amount is hereby levied as the Corporate Fund Tax.**

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**II. Recreation Fund**

Payroll	\$666,000
Contracted Services	\$21,000
Service & Rental Agreements	\$29,000
Utilities	<u>\$176,000</u>
Total Recreation Fund	<b>\$892,000</b>

**Said amount is hereby levied as the Recreation Fund Tax.**

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**Amount to be Raised by Taxation****III. Insurance Fund**

Total Insurance Fund	<b>\$0</b>
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**No amount is hereby levied as the Insurance Fund Tax.**

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**IV. Audit Fund**

Total Audit Fund	\$0
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No amount is hereby levied as the Audit Fund Tax.

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**V. I.M.R.F. Fund**

I.M.R.F. Contribution Interfund Transfers	\$140,000
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Total Retirement Fund	\$140,000
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Said amount is hereby levied as the Retirement Fund Tax.

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**VI. Debt Service**

Bond & Interest Payments	\$3,740,880
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Total Debt Service Fund	\$3,740,880
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Said amount is hereby levied as the Debt Service Fund Tax.

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**VII. Special Recreation**

NWSRA Special Assessment	\$311,000
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ADA Improvements/Purchases	\$444,000
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Special Recreation Rental Usage	\$85,000
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Total Special Recreation Fund	\$840,000
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Said amount is hereby levied as the Special Recreation Fund Tax.

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**VIII. Social Security Fund**

FICA Tax Interfund Transfers	\$550,000
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Total Social Security Fund	\$550,000
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Said amount is hereby levied as the Social Security Fund Tax.

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Hoffman Estates Park District

2023 Tax Levy

Collected Fiscal Year 2024

**Amount to be Raised by Taxation**

**Recapitulation**

I.	Corporate Fund	\$5,664,457
II.	Recreation Fund	\$892,000
III.	Insurance Fund	\$0

IV.	Audit Fund	\$0
V.	I.M.R.F. Fund	\$140,000
VI.	Debt Service	\$3,740,880
VII.	Special Recreation	\$840,000
VIII.	Social Security	\$550,000
Total taxes to be levied:		\$11,827,337

Making the aggregate sum of Eleven Million Eight Hundred Twenty Seven Thousand Three Hundred Thirty Seven Dollars and No Cents dollars (\$11,827,337.00) to be raised by taxation and levy on all the taxable property in said Hoffman Estates Park District, for the year 2023, in order to meet and defray all the necessary expenses and liabilities of the Hoffman Estates Park District as required by statute or voted by the people in accordance with the law.

That the secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County, within the time specified.

This Ordinance shall be in full force and effect from and after its passage, and approval is required by law.

AYES: Rajkumar Chhatwani, Robert Kaplan, Pat McGinn, Linda Dressler,  
Keith Evans, Marc A. Friedman, Chris MacGregor

NAYS: none

ABSENT: none

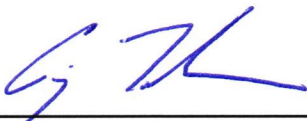
Passed and Approved this 19th day of December 2023.



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President  
Board of Park Commissioners  
Hoffman Estates Park District

ATTEST:



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Secretary  
Hoffman Estates Park District

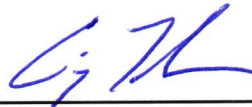
State of Illinois                    )  
  ) S.S.  
County of Cook                    )

**CERTIFICATE**

I, Craig Talsma, DO HEREBY CERTIFY THAT I am the Secretary in and for the Hoffman Estates Park District; that the foregoing is a true and correct copy of an Ordinance duly passed by the President and Board of Park Commissioners being entitled: Annual Levy Ordinance for the Year 2023 at a regular meeting on the 19th day of December 2023, the Ordinance being a part of the official records of said Hoffman Estates Park District.

DATED: This 19th day of December 2023

This Ordinance shall be in full force and effect from and after its passage, and approval is required by law.



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Secretary  
Board of Park Commissioners  
Hoffman Estates Park District

THE HOFFMAN ESTATES PARK DISTRICT

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**ORDINANCE 023-005**

**AN ORDINANCE DIRECTING THE COOK COUNTY CLERK  
TO REDUCE THE HOFFMAN ESTATES PARK DISTRICT'S  
REAL ESTATE TAX LEVY YEAR 2023  
HOFFMAN ESTATES PARK DISTRICT, COOK COUNTY, ILLINOIS**

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PASSED AND APPROVED  
BY THE  
BOARD OF COMMISSIONERS  
OF THE  
HOFFMAN ESTATES PARK DISTRICT  
This 19th day of December 2023

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Published in pamphlet form by the authority of the Board of Commissioners of the Hoffman Estates Park District, Cook County, Illinois this 19th day of December 2023.

**AN ORDINANCE DIRECTING THE COOK COUNTY CLERK  
TO REDUCE THE HOFFMAN ESTATES PARK DISTRICT'S  
REAL ESTATE TAX LEVY YEAR 2023  
HOFFMAN ESTATES PARK DISTRICT, COOK COUNTY, ILLINOIS**

WHEREAS, there has been enacted, the Property Tax Extension Limitation Act 35 ILCS 200/18-185 et seq., (the "Act"), which will affect the amount of taxes extended for the District by the Cook County Clerk, (the "Clerk"), and

WHEREAS, because of the fact that the amount of the Equalized Assessed Valuation (EAV) for property located in the District for 2023 was not known at the time that the District passed its Tax Levy Ordinance for 2023, it could not be determined whether the application of the provisions of the Act would affect the District's levy, and

WHEREAS, it is possible that when the EAV for 2023 is established in 2024, the limiting rates set forth in the Act will require the Clerk to reduce the District's levy, and

WHEREAS, unless directed otherwise by the District, the Clerk has indicated that the District's levy will be reduced proportionately over all funds, if necessary, and

WHEREAS, the Clerk has requested direction from the District at the time of the filing of the Tax Levy Ordinance for 2023, as to which funds should be reduced, and by what amounts, if it becomes necessary, and

WHEREAS, the District prefers to give such direction.

NOW, THEREFORE, be it and it is hereby ordained by the Board of Park Commissioners



of the Hoffman Estates Park District, Cook County, Illinois, as follows:

Section 1 The Cook County Clerk is hereby directed to reduce the District's fund levies as follows, only if necessary due to the application of the Act:

<u>FUND</u>	<u>% OF REDUCTION</u>
General Corporate	100%

Section 2 That this ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

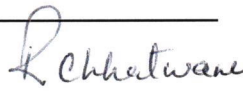
ADOPTED: December 19, 2023.

AYES: Rajkumari Chhatwani, Robert Kaplan, Pat McGinn,  
Linda Dressler, Keith Evans, Marc A. Friedman, Chris MacGregor

NAYS: none

ABSENT: none

ABSTAIN: none

  
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Rajkumari Chhatwani  
President, Board of Park Commissioners  
HOFFMAN ESTATES PARK DISTRICT  
Cook County, Illinois

Passed on this 19<sup>th</sup> day of December, 2023.

ATTEST:

  
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Craig Talsma  
Secretary, Board of Park Commissioners  
HOFFMAN ESTATES PARK DISTRICT  
Cook County, Illinois