

DATE 10/16/23

TAX YEAR 2022

AGENCY TAX RATE REPORT

			PRIOR YEAR COOK COUNTY EAV		1,671,290,462	COOK COUNTY	2022 EAV
AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT			CURR NEW PROP, ANN., REC. TIF VAL,			DUPAGE	1,957,579,994
			EXP. INCENTIVES MINUS DISCONNECT PROP		22,650,820	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION			TOTAL		1,693,941,282	WILL	
						KANE	
2021 AGGREGATE EXTENSION			2022 EAV MINUS NEW PROP, ANN.,			MCHENRY	
X 1.0500			REC TIF VAL, EXP. INCENTIVES			DEKALB	
			PLUS DISCONNECTIONS			GRUNDY	
			LIMITING RATE			KANKAKEE	
6,764,965	/	1,934,929,174	=	0.350		KENDALL	
						LA SALLE	
						LIVINGSTON	
AGENCY OVERALL EAV					1,957,579,994	TOTAL	1,957,579,994

FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS	TOTAL LEVY	TAX RATE	MAXIMUM	PRELIMINARY	PTELL	100.00% OF	FINAL TAX
	LOSS AMOUNT	%		CEILING	ALLOWABLE	TAX RATE	REDUCED LEVY	BURDEN IN	RATE
					LEVY		SEE BELOW	COOK COUNTY	
001 CORPORATE	5,278,270	3	5,436,618	0.3500	5,436,618	0.2777	5,182,133*	5,182,133	0.2647
	158,348								
003 BONDS & INTEREST	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
008 I.M.R.F.	28,000	3	28,840	0.0000	28,840	0.0015		28,840	0.0015
	840								
016 SOCIAL SECURITY	645,700	3	665,071	0.0000	665,071	0.0340		665,071	0.0340
	19,371								
018 AUDITING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
019 LIABILITY INSURANCE	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
020 RECREATION	944,000	3	972,320	0.3700	972,320	0.0497		972,320	0.0497
	28,320								
021 PAVING AND LIGHTING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
024 WORKING CASH FUNDS	0	3	0	0.0250	0	0.0000		0	0.0000
	0								
088 MUSEUM FUND	0	3	0	0.0700	0	0.0000		0	0.0000
	0								
202 HANDICAPPED FUND	825,000	3	849,750	0.0400	677,577	0.0346		677,577	0.0346
	24,750								
251 WORKMEN'S COMPENSATION	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	3,563,274	5	3,741,438	0.0000	3,741,438	0.1911		3,741,438	0.1911
	178,164								
408 LEVY ADJUSTMENT PA 102-0519	149,503		149,503	0.0000	149,503	0.0076		149,503	0.0076
	0								

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							1,957,579,994

AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT

CURR NEW PROP, ANN., REC. TIF VAL,
EXP. INCENTIVES MINUS DISCONNECT PROP

22,650,820
1,693,941,282

DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

TOTAL

2021 AGGREGATE EXTENSION X 1.0500
2022 EAV MINUS NEW PROP, ANN.,
REC TIF VAL, EXP. INCENTIVES
PLUS DISCONNECTIONS

6,764,965 / 1,934,929,174 = 0.350

AGENCY OVERALL EAV

1,957,579,994

TOTAL

1,957,579,994

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS LOSS AMOUNT %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
TOTAL CAP FUNDS		7,102,849		7,102,849	0.363	5,182,133	6,848,364	0.350
TOTAL NON CAP FUNDS		4,740,691		4,568,518	0.2333		4,568,518	0.2333
AGENCY GRAND TOTAL		11,843,540		11,671,367	0.597	5,182,133 AGENCY'S REDUCTION	11,416,882	0.584

2022 NON CAP FUNDS TAX EXTENSION TOTAL

4,567,034.13

2022 TAX EXTENSION GRAND TOTAL

11,432,267.16