

DATE 11/16/22 TAX YEAR 2021

AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		1,650,993,361	COOK COUNTY	2021 EAV
AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT		CURR NEW PROP, ANN., REC. TIF VAL,			DUPAGE	1,671,290,462
		EXP. INCENTIVES MINUS DISCONNECT PROP		158,306,300	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		1,809,299,661	WILL	
					KANE	
2020 AGGREGATE EXTENSION		2021 EAV MINUS NEW PROP, ANN.,			MCHENRY	
X 1.0140		REC TIF VAL, EXP. INCENTIVES			DEKALB	
		PLUS DISCONNECTIONS			GRUNDY	
		LIMITING RATE			KANKAKEE	
5,827,566	/	1,512,984,162	=	0.386	KENDALL	
					LA SALLE	
					LIVINGSTON	
				AGENCY OVERALL EAV	1,671,290,462	TOTAL
						1,671,290,462

FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS	TOTAL LEVY	TAX RATE	MAXIMUM	PRELIMINARY	PTELL	100.00% OF	FINAL TAX
	LOSS AMOUNT	%		CEILING	ALLOWABLE	TAX RATE	REDUCED LEVY	BURDEN IN	RATE
					LEVY		SEE BELOW	COOK COUNTY	
001 CORPORATE	5,247,000	3	5,404,410	0.3500	5,404,410	0.3234	5,137,004*	5,137,004	0.3074
	157,410								
003 BONDS & INTEREST	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
008 I.M.R.F.	25,000	3	25,750	0.0000	25,750	0.0015		25,750	0.0015
	750								
016 SOCIAL SECURITY	275,000	3	283,250	0.0000	283,250	0.0169		283,250	0.0169
	8,250								
018 AUDITING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
019 LIABILITY INSURANCE	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
020 RECREATION	969,000	3	998,070	0.3700	998,070	0.0597		998,070	0.0597
	29,070								
021 PAVING AND LIGHTING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
024 WORKING CASH FUNDS	0	3	0	0.0250	0	0.0000		0	0.0000
	0								
088 MUSEUM FUND	0	3	0	0.0700	0	0.0000		0	0.0000
	0								
202 HANDICAPPED FUND	750,000	3	772,500	0.0400	668,516	0.0400		668,516	0.0400
	22,500								
251 WORKMEN'S COMPENSATION	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	3,394,457	5	3,564,180	0.0000	3,564,180	0.2133		3,564,180	0.2133
	169,723								
408 LEVY ADJUSTMENT PA 102-0519	137,767		137,767	0.0000	137,767	0.0082		137,767	0.0082
	0								

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						1,671,290,462

AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT

CURR NEW PROP, ANN., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 158,306,300
 TOTAL 1,809,299,661

DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2020 AGGREGATE EXTENSION X 1.0140
 5,827,566 / 2021 EAV MINUS NEW PROP, ANN.,
 REC TIF VAL, EXP. INCENTIVES
 PLUS DISCONNECTIONS
 1,512,984,162 = LIMITING RATE
 0.386

AGENCY OVERALL EAV 1,671,290,462 TOTAL 1,671,290,462

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS LOSS AMOUNT %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
TOTAL CAP FUNDS		6,711,480		6,711,480	0.402	5,137,004	6,444,074	0.386
TOTAL NON CAP FUNDS		4,474,447		4,370,463	0.2615		4,370,463	0.2615
AGENCY GRAND TOTAL		11,185,927		11,081,943	0.663	5,137,004 AGENCY'S REDUCTION	10,814,537	0.647

2021 NON CAP FUNDS TAX EXTENSION TOTAL 4,370,424.56 2021 TAX EXTENSION GRAND TOTAL 10,813,249.29