

AGENDA
SPECIAL BOARD MEETING
COMMITTEE OF THE WHOLE BUDGET WORKSHOP
TUESDAY, DECEMBER 12, 2023
6:00 p.m.
Triphahn Center – Board Room

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
Motion to approve the agenda as presented.
4. COMMENTS FROM THE AUDIENCE
5. 2023 TAX LEVY AMOUNT
Motion to announce the 2023 Tax Levy amount of \$11,829,432 to be collected for the 2024 fiscal year.
6. 2024 WORKING BUDGET / M23-108
Motion to approve the 2024 working budget as presented.
7. 2024 ORGANIZATIONAL CHART AND SALARY RANGES
Motion to approve the 2024 Organizational Chart and Salary Ranges as presented.
8. FIVE-YEAR CAPITAL SPENDING PLAN
Motion to approve the 2025-2029 Predicted Capital Spending Plan as presented.
9. 2024 BUDGET & APPROPRIATION ORDINANCE / 023-003 (IN TENTATIVE FORM)
Motion to approve the 2024 Budget & Appropriation Ordinance O23-003 in Tentative Form.
10. COMMISSIONER COMMENTS
11. ADJOURNMENT
Motion to adjourn the meeting.