



AGENDA
REGULAR BOARD MEETING NO. 1091
TUESDAY, AUGUST 22, 2023
7:00 p.m.
Triphahn Center

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
Motion to approve the agenda as presented.
4. COMMENTS FROM THE AUDIENCE
5. RECESS FOR A&F COMMITTEE MEETING
Motion to recess the Board Meeting for the purpose of convening the Administration & Finance Committee Meeting.
6. RECONVENE FOLLOWING A&F COMMITTEE MEETING
Motion to reconvene the Board Meeting.
7. APPROVAL OF MINUTES (attached)
 - A. Special Board Meeting Minutes 8/1/2023
 - B. Special Board Meeting Minutes 8/15/2023*Motion to approve the minutes from the Special Board Meetings held August 1, 2023 and August 15, 2023.*
8. CONSENT AGENDA ([Click here to access all Board & Committee Packets](#))
Motion to approve the Consent Agenda items A through G.
 - A. Policy Changes (see A&F August packet)
 - B. Balanced Scorecard (see A&F August packet)
 - C. Open and Paid Invoice Register: \$614,878.94 (see A&F August packet)
 - D. Revenue and Expenditure Report and District-Wide Operations Statement (see A&F August packet)
 - E. Acceptance of B&G Minutes 7/18/2023 (see B&G August packet)
 - F. Acceptance of Rec & Facilities Minutes 7/18/2023 (see Rec & Facilities August packet)
 - G. Acceptance of A&F Minutes 8/1/2023 (see A&F August packet)
9. PRESIDENT'S REPORT

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10. ADOPTION OF EXECUTIVE DIRECTOR’S REPORT

Motion to adopt the Executive Director’s Report as presented.

11. OLD BUSINESS

12. NEW BUSINESS

A. Vogelei Park Final Renovation Plans (OSLAD 2024) / M23-076

Motion to approve the Vogelei Park Final Renovation Plans as presented (roll call)

13. COMMISSIONER COMMENTS

14. EXECUTIVE SESSION

Motion to enter into executive session for the purposes of the selection of a person to fill a public office, pursuant to 5 ILCS 120/2 Section 2(c)(3) of the Open Meetings Act (roll call).

A. The selection of a person to fill a public office, pursuant to 5 ILCS 120/2 Section 2(c)(3) of the Open Meetings Act.

Motion to come out of Executive Session (roll call).

15. ADJOURNMENT

Motion to adjourn the meeting.

MINUTES
SPECIAL BOARD MEETING
August 1, 2023

1. Roll Call:

A special meeting of the Hoffman Estates Park District Board of Commissioners was held on August 1, 2023 at 7:30 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: Commissioners Dressler, Evans, Friedman, Kaplan and McGinn

Absent: President Chhatwani

Also Present: Executive Director Talsma, Director of Parks, Planning & Maintenance Hugen, Director of Finance and IT Hopkins, Director of Golf & Facilities Bechtold, Director of Recreation Miletic, Executive Assistant Flynn, Superintendent of IT Agudelo

Audience: Jessica Karbowski and Family, Jodi Schultz, Kimberly Barton, Community Reps Evans, Harner, Kulkarni and Wilson, Student Rep Subramanian

2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

3. Approval of Agenda:

Commissioner McGinn made a motion, seconded by Commissioner Dressler to approve the agenda as presented. The motion carried by voice vote.

4. Recognition:

Commissioner Kaplan presented the Best of Hoffman Award for the 2nd Quarter 2023 to Isha Subramanian.

Commissioner Kaplan presented the Part-Time Employee of the 2nd Quarter 2023 award to Jessica Karbowski.

Commissioner Kaplan presented the Full-Time Employee of the 2nd Quarter 2023 award to Jodi Schultz.

Jessica Karbowski and family, Jodi Schultz and Kimberly Barton left the meeting.

5. Comments from the Audience:

None

6. Recess for A&F Committee Meeting:

Commissioner Dressler made a motion, seconded by Commissioner McGinn to recess the Board Meeting at 7:39 p.m. for the purpose of convening the A&F Committee meeting. The motion carried by voice vote.

7. Reconvene Following A&F Committee Meeting:

Commissioner McGinn made a motion, seconded by Commissioner Dressler to reconvene to the Regular Board Meeting at 8:07 p.m. The motion carried by voice vote.

Comm Reps Harner, Kulkarni, and Wilson left the meeting.

8. Approval of the Minutes:

Commissioner Friedman made a motion, seconded by Commissioner McGinn to approve the minutes from the following meetings:

- Annual Board Meeting – May 23, 2023
- Regular Board Meeting – June 27, 2023

The motion carried by voice vote.

9. Consent Agenda:

Commissioner Friedman made a motion, seconded by Commissioner McGinn to approve the consent agenda items A through L.

On a Roll Call: Carried 5-0-1
Ayes: 5 Dressler, Evans, Friedman, Kaplan, McGinn
Nays: 0
Absent: 1 Chhatwani

- A. Beacon Pointe Park Construction (see B&G July packet)
- B. Hot Water Heaters at TC (see B&G July packet)
- C. Willow Rec Center Windows & Skylights – Reject All Bids (see B&G July packet)
- D. Pine Park Pickleball Fence Installation (see B&G July packet)
- E. Crown Castle Cell Tower Extension (see A&F July packet)
- F. Popular Financial Report (see A&F July packet)
- G. Financial Statement Analysis (see A&F July packet)
- H. Open and Paid Invoice Register: \$710,079.72 (see A&F July packet)
- I. Revenue and Expenditure Report and District-Wide Operations Statement (see A&F July packet)

- J. Acceptance of B&G Minutes 5/16/2023 (see B&G July packet)
- K. Acceptance of Rec & Facilities Minutes 5/16/2023 (see Rec & Facilities July packet)
- L. Acceptance of A&F Minutes 6/27/2023 (see A&F July packet)

10. President's Report

None

11. Adoption of Executive Director's Report and 2nd Qtr. 2023 Goals:

Commissioner McGinn made a motion, seconded by Commissioner Friedman, to adopt the Executive Director's Report and 2nd Quarter 2023 Goals as presented. The motion carried by voice vote.

12. Old Business:

None

13. New Business:

A. Review and Release of Closed Session Minutes / M23-070 / R23-003

Commissioner Evans made a motion, seconded by Commissioner McGinn to approve the Resolution R32-003 "Review of Closed Session Minutes" as presented.

Executive Director Talsma stated that this is our semi-annual review of Closed Session Minutes. There were no minutes to release due to confidentiality.

On a Roll Call: Carried 5-0-1
Ayes: 5 Dressler, Evans, Friedman, Kaplan, McGinn
Nays: 0
Absent: 1 Chhatwani

B. 2024 NWSRA Member Assessment / M23-074 / R23-004

Commissioner Friedman made a motion, seconded by Commissioner McGinn to approve the 2024 NWSRA Member Assessment Resolution R23-004 ratifying the assessment for calendar year 2024 in the amount of \$328,595.99 as recommended by the Board of Trustees of NWSRA.

On a Roll Call: Carried 5-0-1
Ayes: 5 Dressler, Evans, Friedman, Kaplan, McGinn
Nays: 0
Absent: 1 Chhatwani

C. Vogelei Park Conceptual Renovation Plans (OSLAD 2024) / M23-073

Commissioner Evans made a motion, seconded by Commissioner Dressler to approve the Vogelei Park Renovation Conceptual Plans as presented with the addition of any commissioner input.

Executive Director said these are the same plans presented to the B&G Committee. With the OSLAD Grant, we need to show that we presented and solicited input from the public, from the committee, and from the board. He asked for any additional input.

Commissioner Dressler asked if NWSRA had any input. Director Huguen said yes, NWSRA provided a lot of input.

On a Roll Call: Carried 5-0-1
Ayes: 5 Dressler, Evans, Friedman, Kaplan, McGinn
Nays: 0
Absent: 1 Chhatwani

14. **Commissioner Comments:**

Commissioner Dressler said she missed the last meeting. She said the Fourth of July Parade was fun in the MORE Machine, and suggested adding a Scooby Doo costume.

Commissioner McGinn thanked everyone who attended the volunteer dinner this evening.

Commissioner Friedman said the financial report was great.

Commissioner Evans asked how we are doing with volunteers. Executive Director Talsma said we are not lacking volunteers in any area. We expected 103 people this evening

Commissioner Dressler added that attendance for National Night Out was down as well.

15. **Adjournment:**

Commissioner McGinn made a motion, seconded by Commissioner Dressler, to adjourn the meeting at 8:16 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

MINUTES
SPECIAL BOARD MEETING
August 15, 2023

1. Roll Call:

A special meeting of the Hoffman Estates Park District Board of Commissioners was held on August 15, 2023 at 8:02 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: President Chhatwani, Commissioners Dressler, Evans, Friedman, Kaplan and McGinn

Absent:

Also Present: Executive Director Talsma, Director of Golf & Facilities Bechtold, Executive Assistant Flynn

Audience:

2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

3. Approval of Agenda:

Commissioner Dressler made a motion, seconded by Commissioner Evans to approve the agenda as presented. The motion carried by voice vote.

4. Comments from the Audience:

None

5. Executive Session:

Commissioner Dressler made a motion, seconded by Commissioner Evans to move to Executive session at 8:04 p.m. for the purposes of:

- A. Minutes, pursuant to 5 ILCS 120/2(c)(11) of the Open Meetings Act
 - June 27, 2023
- B. Appointment, employment, compensation, discipline, performance or dismissal of an employee, pursuant to 5 ILCS 120/2(c)(1) of the Open Meetings Act.
- C. The selection of a person to fill a public office, pursuant to 5 ILCS 120/2 Section 2(c)(3) of the Open Meetings Act.

On a Roll Call Vote: Carried 6-0-0
Ayes: 6 Chhatwani, Dressler, Evans, Friedman, Kaplan, McGinn
Nays: 0
Absent: 0

6. Reconvene following Executive Session:

Commissioner Evans made a motion, seconded by Commissioner Dressler to reconvene to the Special Board Meeting at 8:49 p.m. The motion carried by voice vote.

7. Adjournment:

Commissioner Evans made a motion, seconded by Commissioner Dressler, to adjourn the meeting at 8:49 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

**HOFFMAN ESTATES PARK DISTRICT
REGULAR BOARD MEETING NO. 1091**

EXECUTIVE DIRECTOR'S REPORT

August 2023

PARKS DIVISION REPORT

MOTION

Recommend to the full board to include the Parks, Planning & Maintenance August Board Report in the August Executive Director's Report.

ADMINISTRATION & CAPITAL PROJECTS

Beacon Pointe Park:

The playground equipment arrived on 7/28/2023. Cunningham Recreation's installation contractor arrived on site on 7/31/2023 and excavated the area for the playground before beginning to install the playground features. Once all the playground features are installed, Perfect Turf will pour the concrete curbing and install the synthetic turf. When this is finished, HEParks staff will finish up with a complete restoration of the site. We anticipate being able to open the park in early October.



Pine Park Renovation:

Our asphalt contractor was able to strip the existing path all the way around Pine Park and prep it for new asphalt. The asphalt contractor also finished the new surface for the pickleball courts. Fence Connections was selected to install the fence around the pickleball courts and then Sport Surface Pros will complete the final aspect of the courts by lining them and installing nets. HEParks staff is in the process of final grading the entire site. Seeding will take place the last two weeks of August, with sodding of the soccer field planned for late September.

Willow Recreation Center Improvements:

The first round of bids for the skylights and windows were all rejected due to the low number of bids and being over budget. The new bid packet was released on 8/3/2023 with the bid opening

scheduled for 9/13/2023. Concrete work that is not part of the windows bid is set to be completed in late September/early October. Some in-house painting work will occur at that time as well.

Vogelei OSLAD

Public meetings were held at Vogelei Park so that residents could provide their input for the project. Working with the residents' input, NWSRA, Ericksson Engineering and HEParks staff, a full conceptual plan was developed. We are currently working on the final plan that will be presented this month to B&G and the full Board.

AQUATICS AND BUILDINGS

The Club at Prairie Stone:

- Conducted a walk-through of the aquatic area with directors and staff for maintenance shut down beginning 7/31. During the week-long maintenance shutdown staff was able to drain both pools, power wash and scrub surge tanks, buff all stainless steel, paint play features in the activity pool, complete maintenance on boilers and filters by cleaning heat exchangers, inducer wheels, and flame sensors, and replacing gaskets. Some minor tile work was completed near the hot tub and staff is currently looking into new lights for the lap pool to provide better lighting.
- Secure ADA lift approval was received from S.R. Smith for the use of a portable chair lift.
- Ran power test for new gym partition curtains and the electrical install was completed.
- Fixed activity pool heater by purging air from water lines, and cleaning air relief valve.
- Backwash valve for the spa filter was repaired at The Club.
- New emergency lights were installed.
- New flame sensor installed on activity pool boiler.

Bridges of Poplar Creek:

- Fire suppression annual test was completed for both kitchens.

Triphan Center:

- Rink one is currently down for its bi-annual rink maintenance. During this time the rink cooling system is shut down so that the rink and ground can thaw out naturally to avoid build up layers of frost permanently in the ground. HEParks staff will remove the ice, let the rink thaw out and then rebuild the ice and paint all new logos and lines. While the rink is down, maintenance will occur in the locker rooms, hallways and around the rink.
- Key pad door lock on front admin office was removed and reinstalled to North side recreation office.

PARKS

Hedge clean up, tree pruning, weed removal and landscape maintenance were done at various park/playground locations.

Parks & Trees:

- Algae treated at Evergreen, Black Bear and North Ridge Parks, along with Princeton Park Basin and Yorkshire Basin West.
- Mowed, trimmed and sprayed nature trail at Black Bear Park.

Playgrounds:

- Conducted routine playground inspections and completed park maintenance.
- The bridge at Vogelei Park was repaired and entrance signs were added.
- Mulch delivered to various playground locations and to maintain mulch levels.
- Bathrooms were painted at Canterbury Fields.

Athletic Fields:

- Ongoing routine maintenance of athletic fields.
- Field usage schedule has been maintained.
- Baseball fields were prepped, mound repairs done and foul lines refreshed.
- Toptracer mats were built and installed and turf was glued/installed around them.
- Greens and fairways sprayed at Black Bear disk golf.
- Irrigation system inspected and audits were done.

RECREATION DIVISION REPORT

Motion:

Recommend to the full board to include the Recreation Board Report in the Executive Director's Report.

Recreation Division



- Our Annual Volunteer Appreciation Party was held at Seascap on the evening of August 1. We had about 70 in attendance. They enjoyed a dinner and free swim.
- We are excited to be welcoming new members to our Recreation Team. **Paige Calvey**, who has worked part-time at Wheeling Park District, is starting a newly added position General Program Manager. This position will assist all the Recreation Program areas during their busier times. **Will Lieb** from Rolling Meadows Park District will be starting as the Athletics Program Manager on August 21.
- Our M.O.R.E. programs will conclude on August 23 for the summer. The M.O.R.E. van continues to pop up at events including National Night Out and a Recent Car Show by Garibaldi's.



General Programs

General Programs:

Program	Summer 2021/22	Summer 2022/23 *to date
Baton & Poms	31	62
A&A Music (piano & guitar)	10	2
Shotokan Karate	93	131
Tae Kwon Do	29	29
Gymnastics	278	233
Racquetball lessons	5	25
Racquetball leagues	9	11
Aneta Art		3
Palatine Choir/Theater		5

Summer Dance Numbers:

Style	Summer 2022 Classes Offered	Summer 2022 Numbers	Summer 2023 Classes Running	Number Enrolled as of 9/3/23
Ballet	4	37	3	42
Ballet/Tap	5	39	4	34
Ballet/Jazz	5	33	2	10
Jazz/Hip Hop	3	18	2	15
Tap	2	10	2	14
Specialty	4	32	7	88
Total	23	169	20	203

Dance happenings in July/August

- 19 Private lessons
- 10 dancers danced in the 4th of July parade
- Company auditions took place on July 7; 27 dancers will be part of the 2023-2024 season
- Elite tap auditions were on July 7; 6 dancers will be part of that competition dance and class
- Dance camps ran the last two weeks of July
- Junior company auditions took place August 4. Seven dancers made Juniors.

Special Events:

Funday morning concerts were a success, held from June 9 to August 4. The last two concerts were Nanny Nikki on July 21 and Wendy and DB on August 4 at Vogelei Park.

The Haunted Hoffman Halloween Fest is scheduled for October 21, with planning well underway. Jodi Shultz held the first team planning meeting on August 2. We are researching roving entertainment. The haunted house and pumpkin inflatables have been reserved. We will be adding in three new scenes and enhancing our costume supplies for the Trick or Treat path.



<u>July 50+ Events:</u>	<u>Date:</u>	<u>Attended:</u>
Seniors Out Socializing (Early Bird)	7/5	13
Top Tracer Lunch/Golf/Chat	7/7	CANCELED
Lunch and Learn Lutheran Home	7/12	16
Fitzgerald's Fish Boil	7/13	28
Pub Trivia	7/19	41
Seniors out Socializing	7/21	17
Fame Hemmen's/Danny's Pizza	7/23	21
Family Bingo Night WRC	7/25	CANCELED
Birthday Lunch	7/28	17

<u>August 50+ Events</u>	<u>Date</u>	<u>Enrolled</u>
Lunch and Learn Avondale Estates	8/2	17
Seniors Out Socializing (Early Bird)	8/2	13
Buddy Holly Marriott Theater/Lunch	8/10	18 (plus 5 from SB)
Pinstripes Lunch and Bowl/Bocce	8/14	0
Summer Concert at Hideaway	8/17	15
Seniors Out Socializing	8/18	10
Pub Trivia	8/23	26
Birthday Lunch	8/25	16

Senior Fitness Classes

Group Exercise Enrollments for 50+

<u>Class</u>	<u>Spring 2023</u>	<u>Summer 2022</u>	<u>Summer 2023 (as of 7/28)</u>
50+ Basic Exercise	52	48	33
Tai Chi (Daytime)	10	7	9
Tai Chi (Evening)	CANCELED	5	CANCELED

Feel Better Workshop	CANCELED	CANCELED	CANCELED
Line Dancing	32	CANCELED	28
Gentle Yoga	10	CANCELED	6
Balance Class	19	Not offered	2 (starts in Aug)



Early Childhood

Little Stars Childcare – Full Day

2022	2023
43 (3 rooms)	52 (3 rooms)

5 Days: 28, 3 Days: 9, 2 Days: 5

The next Open House will take place on August 12. Four families took a tour at the Fun in the Sun event. New Childcare Coordinator – Andrew Puccetti. Kasia Wozniak is our new Full-time childcare teacher.

Part-Day Preschool

23/24 School Year- registration to date C=Cancelled

	22/23 WRC	23/24 WRC	22/23 TC	23/24
Threeschool	C	C	10	12
2's Playschool	C	12	20	C
3's & 4's Preschool	42	37	91	81
TOTAL	42	49	121	93

Preschool Summer Offerings and Camp: Session 3 and 4, July sessions

Preschool 5 day	2023 TC
Session 3	6
Session 4	1

Preschool 2 day	2022 TC	2023 TC	2022 WRC	2023 WRC
Session 3	9	10	18	16
Session 4	9	9	18	10

Kindercamp	2022 TC	2023 TC	2022 WRC	2023 WRC
Session 3	10	13	7	11
Session 4	9	13	7	12

Ready for Kindergarten	2022 WRC	2023 WRC
Session 3	12	20
Session 4	12	20

Junior Leaders	2022	2023
Session 3	2	3/4
Session 4	4	3/3 Full



School Age - STAR and Day Camps

STAR Enrollment 23/24

	3 days before	3 days after	5 days before	5 days after	Total enrolled 23/24	Waitlist	Total enrolled last year 22/23
Armstrong	2	5	18	19	44	8	63
Fairview	3	8	13	30	54	1	50
Lakeview	1	11	14	27	53	1	60
MacArthur	2	9	35	42	88	4	77
Muir	3	3	10	18	34	3	41
Lincoln Prairie	6	10	25	16	57	0	51
Total for D54	17	46	115	152	330	17	342
Whiteley	5	9	23	35	72	7	71
Thom. Jefferson	1	8	11	48	68	28	54
Total for D15	6	17	34	83	140	36	139

Kinder STAR 23/24 enrollment:

Whiteley	AM/PM Waiting on Placements	22/23 Enrollment
Whiteley	3	
Thomas Jefferson	0	
Total	3	27

School	AM	PM	PM till 6:05
Whiteley 3 day	0	4	1
Whiteley 5 day	0	5	2
Thomas Jefferson 3 day	1	4	0
Thomas Jefferson 5 day	15	3	3
Totals	17	18	6
Total sum	42		

Camp	2022	2023
South Explorers Weeks 1-9	1178	1001
North Explorers Week 1-9	712	847
Teen Camp WRC Week 1-9	89	96
Teen Camp CH Week 1-8	88	144
All Camps AM Week 1-9	486	311
All Camps PM Week 1-9	517	344
STEAM Camp Week 1-8	233	226
Sports Camp Week 1-8	354	353
Creative Arts	Not Offered	25
Total	3657	3347

Note: 2023 camps have two options with 7a-6pm built in so AM and PM numbers will be down. Which brings down our total Number. In 7-6 Camps we have a total of 165 South Side campers and 233 North Side Campers. Last year if they were enrolled in AM/PM and camp they would account for three individual spots out of the total enrolled number.



Youth Athletics

Hoffman Basketball Academy

- **Camps:** In the month of July we ran a camp for K-2nd only. This is because 2nd-8th graders have a summer league they can sign up for. Camps will resume for all levels in September.

	K-2nd
2022	20
2023	17

- **Summer league:** Our summer league began in July. Our registration this year has almost doubled since last year. Extra gym space has allowed us to open up a higher maximum of players. We also have had a high number of campers this spring that we could promote our league too. Summer league practices start the week of July 10th and games start on the 22nd/29th.

	3/4 th	5/6 th	7/8 th	Totals
2022	20	36	18	74
2023	40	40	40	120

Youth Baseball

- **Colt Baseball:** Congrats to Bob Pearson and his Colt team as they won the colt summer league regular season with a 14-1 record!
- **Fall Baseball-** We're having a great turnout for our fall season. Bronco and Pony teams will start practice the week of August 7 and our Pinto and Mustang guys will begin the week of August 21.

	Pinto (registration still open)	Mustang (registration still open)	Bronco	Pony
2022	32	16	21	12
2023	34	19	20	12

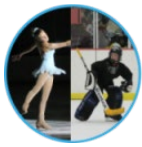
Adult Sports

- Softball registration is open right now for Fall 2023. We had six teams in 2022. We anticipate five for Fall 2023.
- Pickleball registration is open right now for Fall 2023; we currently have 38 teams signed up. This session was not offered in 2022.

Soccer

Fall Soccer League

	Fall 2022	Fall 2023*To Date
Fall Soccer	310	206



Ice Operations

Figure Skating

July 2022

-Summer Session Figure Skating classes: 206

-Summer camp 2022

*wk 5--15

*wk 6--18

*wk 7--22

July 2023

-Summer Session Figure Skating classes: 225

-Summer camp 2023

*wk 5--16 + 1 trial

*wk 6--19 + 1 trial

*wk 7--18 + 1 trial

(trial is only offered on the first day of the week)

2022 July Freestyle ICE contract skaters: 18

2023 July Freestyle ICE contract skaters: 28

Drop in/Walk on skaters in July

Public skate and modified public skate:

7/9: 30 pre-registered / 17 walk-on

7/23: 32 pre-registered / 27 walk-on

Hockey

Registration has only been open for a few weeks for our fall hockey programs. These are the numbers as of now which is very early.

Development numbers are at 34 and Fall Hockey for the league is at 87.

Our Ice is under our routine shut down and maintenance period from the end of July through August.



Aquatics

Our Lifeguards scored a 5 STAR Audit from STAR GUARD Elite at the end of July. We are so proud of our staff that work hard to keep our pool safe.

Pass sales as of August 1, 2023: 1,349 (2022 sales were 1,644)

Club Swim Lessons

Club lessons started June 6. There are different lessons on Tuesdays, Thursdays and Saturdays. These classes ran until the end of July.

Type of Lesson	2022	2023
Parent/Tot	21	33
Tots	9	16
Group Classes	169	143
Adult	n/a	7

Seascape Swim Lessons

Seascape swim lessons ran from June 5 to August 4. Classes are two weeks long. July sessions are outlined below:

Type of lesson	July 2022	July 2023
Parent/Tot	5	4 Session 3
Tots	6	6
Group classes	78	56
Parent/Tot	4	3 Session 4
Tots	5	6
Group classes	96	66

FACILITIES AND MARKETING DIVISION REPORT

Motion:

Recommend the August Facilities & Marketing Report to be included in the August Executive Director’s Report for Board approval.

Bridges General Programs:

- Bridges Beer Garden hosted 3 “Furday” events with roughly 155 attendees, as well as one live music event with approximately 60 guests. The area is gaining popularity and general use numbers are increasing.

Golf Rounds

MONTHLY ROUND TOTALS					
2019	2020	2021	2022	2023	5 Year Average
4,592	5,282	5,315	5,478	5,639	5,261
YTD ROUND TOTALS					
2019	2020	2021	2022	2023	5 Year Average
14,274	10,802	17,301	15,689	18,543	15,322

Range Information

MONTHLY RANGE BASKET SALES TOTALS					
2019	2020	2021	2022	2023	5 Year Average
3,762	3,835	3,407	2,951	3,462	3,483
YTD RANGE BASKET SALES TOTALS					
2019	2020	2021	2022	2023	5 Year Average
11,972	7,022	12,625	9,727	12,675	10,804

Toptracer Hour Totals

MONTHLY TOPTRACER RESERVATION HOUR TOTALS	
2022	2023
598 Hours	754
YTD TOPTRACER RESERVATION HOUR TOTALS	
2022	2023
2,063	3,594

Food & Beverage

July

- 1 dinner servicing 65 guests
- 2 breakfast meetings servicing 65 guests
- 3 golf outings servicing 345 guests
- 1 shower servicing 60 guests
- 1 kids Toptracer party and 2 party packages servicing 24 guests
- 2 ceremony and receptions servicing 268 guests

August

- 1 all-day meeting servicing 20 guests
- 1 breakfast meeting servicing 30 guests
- 4 golf outings servicing 600 guests
- 2 showers servicing 100 guests
- 2 memorials servicing 125 guests
- 1 TT party with 4 party packages servicing 24 guests

2023 weddings

- 8 ceremony and receptions
- 2 reception only
- 1 ceremony only

2024 weddings

- 4 ceremony and receptions

2025

- 1 ceremony and reception



July 2023

Membership Totals	<u>7/31/2022</u>	<u>1/01/2023</u>	<u>7/31/2023</u>	<u>Var. +/-</u>
Totals	2,225	2,418	2,825	+407

Member Services/Sales

- The Club team enrolled 115 new members in July continuing with the summer offer of a \$19 enrollment fee. We have officially broken the net positive 400 member threshold for the year! We expect this number to fluctuate over the next couple of months as we will typically see an increase in cancellations in August and September, but this puts us in a great position going into the busy fall months! We also enrolled another 20 student members in July after a very strong June with student enrollments.
- The Club had 2,213 unique visits in July, meaning approximately 75% of members visited/used the facility at least once in July. This number continues to be above average for the industry, but fairly low for our average. We should see an increase in usage toward the end of September.
- The Club had 89 United Health care Renew Active pass holders use the facility in July (at least one time), and three new enrollments under this program.
- The Club offered double referral club cash to members who referred a new member again in July, because it went so well in June. Repeating this promotion brought in another 15 membership referrals for new members. We are coordinating with C&M on referral promotions to be sure we promote this offer in specific and high traffic areas throughout the Club.

Operations and Fitness Departments:

- The Club rentals continue to slow down, typical for these summer months, but still had a handful including a three-day 3-court basketball tournament at the end of the month:
 - (32) volleyball rentals
 - (29) basketball rentals
 - (6) Pickleball court rentals
- The Club hosted 2 basketball camps in July, one at the beginning of the month run by Hoop Science Academy, and the other run by the Chicago Bulls, that brought in over 200 kids over a one week period!
- The Club was a rain back-up location of the senior summer games – Pickleball event. The games did end up using the space due to weather threats. All went smoothly.
- The Club’s fitness team continued the Pop-Up Fitness in the Parks as well as the partnership with The Hideaway and holding a few outdoor classes there for the community. We have continued to draw community members to these events and have received great feedback from all attending!

- We closed the entire Aquatic Center at The Club at the end of July for the annual maintenance on the center. During this closure we offered our members to visit Seascape Aquatic Center as an alternative.



Triphahn Center



Willow Recreation Center

Triphahn Center Fitness

<u>Membership</u>	<u>07/31/2022</u>	<u>01/01/2023</u>	<u>07/31/2023</u>	<u>2023 YTD Var. +/-</u>
Total	435	469	537	+68

Pass	% Visited in June 2023	% Visited in July 2023
TCIA Fitness Adult	32%	28%
TCIA Fitness Junior/Student	46%	38%
TCIA Fitness Senior	45%	44%
Average Paid Members	41%	37%
TCIA Silver Sneakers *	15%	16%
TCIA Tivity Prime *	7%	7%
TCIA Renew Active *	10%	7%
TCIA Gym Pass*	0%	0%
Average Insurance Members	8%	7.5%

TC Rental Information

We had 33 paid rentals at TC in the month of July.

Willow Rec Center Fitness & Racquetball

<u>Membership</u>	<u>07/31/2022</u>	<u>01/01/2023</u>	<u>07/31/2023</u>	<u>2023 YTD Var. +/-</u>
Fitness	118	127	134	+7
Racquetball	35	39	42	+3
Total	153	166	176	+10

Membership numbers do not include the free health insurance members.

Pass	% Visited in June 2023	% Visited in July 2023
WRC Fitness Adult	30%	26%
WRC Fitness Junior/Student	47%	41%
WRC Fitness Senior	19%	16%
Average Paid Members	32%	28%
WRC Silver Sneakers *	17%	17%
WRC Tivity Prime *	0%	0%
WRC Renew Active *	22%	11%
Average Insurance Members	13%	9%

WRC Rental Information

- We had 5 paid rentals at WRC in the month of July.

General Programs:

Program	Summer 2021/22	Summer 2022/23 *to date
Baton & Poms	31	62
A&A Music (piano & guitar)	10	2
Shotokan Karate	93	131
Tae Kwon Do	29	29
Gymnastics	278	233
Racquetball lessons	5	25
Racquetball leagues	9	11
Aneta Art		3
Palatine Choir/Theater		5



Dog Off-Leash Areas

<u>Membership</u>	<u>07/31/2022</u>	<u>01/01/2023</u>	<u>07/31/2023</u>	<u>2023 YTD Var. +/-</u>
Total	647	586	594	+8

hoffman estates park district

Marketing

- Guide launch on July 5 – Promo, tracking registration numbers, emails and socials.
- Created four Tuesday email newsletters to send to our subscribers including designing graphics, linking to landing pages, and coordinating with programs that have low enrollment to help drive registration enrollment.
- Created four Thursday Weekend Highlight emails to brief our subscribers about events happening over the upcoming weekend, also including designing graphics and linking landing pages.
- Created general disc golf marketing package.
- Created TC Fitness marketing package including posters, email graphics, web banners, and social media support.
- Added December special events to the website, Daily Herald, and special event calendar.
- Created special events marketing packages:



-
-
- Unplug & Play Day
- Funday Concerts
- Fun in the Sun
- Storytime in the Park
- Public Skate

- Continued creating Marketing packages for fall program
- Implemented below minimum class marketing push.
- Created graphics for swim lesson recognition tokens.
- Continued working on the website project- continued to reorganize and rewrite pages to improve website user experiences with a cleaner look and clearer registration call to action.
- STAR calendars.
- Staff worked with new employee Marisa to help welcome and acclimate.



- Website:
57,637 Page Views July 1-31 2023,

18,699 unique visitors (users) July 1-31 2023,
 1min 12 sec average engagement time

- Performed a website SEO audit to outline a plan for improving our findability on search engines.
- Began Google Analytics 4.0 migration project which will include optimizing website visitation and conversion tracking for conversion.
- Gained control of HEParks LinkedIn account 8/1 sharing admin access with staff stakeholders allowing the park district to highlight our stories on another social media platform to increase community engagement, retain and attract top talent, and reinforce that HEParks is both a community asset and a great place to work.

Content engagement Time range: Jul 25, 2023 - Aug 8, 2023 Show: 10

Post title	Post type	Audience	Impressions	Views	Clicks	CTR	Reactions
<p>We received a 5 STAR audit from STAR GUARD ELITE! We could not be more proud...</p> <p>Posted by Alexis Kolberg</p> <p>8/4/2023</p> <p>Boost</p>	Image	All followers	195	-	51	26.15%	8
<p>Tuesday night was a heartwarming celebration of kindness, dedication, and...</p> <p>Posted by Alexis Kolberg</p> <p>8/3/2023</p> <p>Boost</p>	Image	All followers	18	-	1	5.56%	6
<p>We had a fantastic evening last night connecting with neighbors at the National...</p> <p>Posted by Marisa Anstey</p> <p>8/2/2023</p> <p>Boost</p>	Image	All followers	133	-	4	3.01%	10

- Achieved a 9.48% organic engagement rate in the 1st week (LinkedIn average engagement rate for profiles under 5k followers is .05% according to Socialinsider)
 We posted 3x week 1.

- AMITA signs on hold - waiting to see contract for what needs replacing.
- Developed a detailed plan to update website images.
- Represented Hoffman Estates Park District at National Night Out.



Bridges of Poplar Creek

- Created new slides for lobby TV promoting upcoming events, weddings, The Club monthly promo, etc.
- Attended Chamber events to promote the golf course, Toptracer Range, and outings and events
- Created new posters and table tents for Toptracer Range, Beer Garden, and The Tap Inn to promote events
- Designed and scheduled marquee images for Beer Garden, live music and “Fur Day” events
- Created/scheduled email blasts and social media posts for upcoming events, golf outings, etc.
- Took various photos to build “asset library” for future digital and print promotions
- Scheduled additional TV shoots for The Golf Scene on NBC/Comcast Sports Chicago to air late July/August



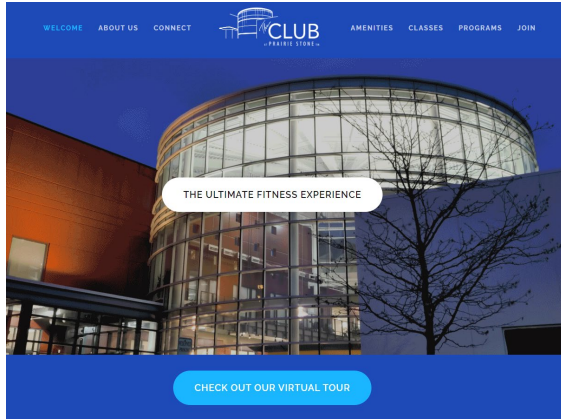
- Researched/compared best platforms to promote weddings for upcoming year
- Updated website (photos, new event listings, etc.) and optimized for better viewing on mobile devices
- Secured business listing for Apple Maps and updated Google My Business listing for better online visibility
- Created and sent out a Toptracer Range survey to league participants
- Created and installed new signage for range house to promote Toptracer Range, etc.



The Club

- Designed August promo and referral marketing collateral (digital and print)
- Promoted “Pop Up Fitness in the Park” and “Fitness & Fun at the Hideaway” events
- Attended Chamber events to promote Club promotions and events

- Created/scheduled social media posts for upcoming programs, promotions, and events
- Took various photos to build “asset library” for future digital and print promotions
- Utilized small “A” frames to promote monthly referrals and events
- Updated website with branded colors and started optimizing pages for better navigation



- Implemented virtual tour into the website footer to best present the facility:
<https://tourmkr.com/F1J1Ma0ypO/35953366p&93.94h&90.3t>

Other

- Represented the park district in the 4th of July parade



- Assisted Recreation C&M with projects (NRPA Where Community Grows campaign, website updates, etc.)
- Represented the park district at the Concert in the Park on 7-13-23



- Participating as a member of the HE Chamber Golf Committee (event at Bridges on 9-21-23)

FINANCE, IT and HR DIVISION REPORT

Motion:

Recommend to the full board to include the August Administration & Finance Report in the August Executive Director's Report.

Finance/Administration:

- The District's FOIA page has been updated to include financial documents related TIF agreements.
- Staff attended IAPD/IPRA Exhibit Committee on-line booth sales for the 2024 Soaring to New Heights Conference.
- Between May 3 and July 27, the newly created registration "Round up Donation" amassed \$221 for the Foundation across 225 registrations on the District's web site.
- Processed applicable monthly and quarterly returns as required.
- Processed Club/TC/WRC cancellations, including attaching documentation to RecTrac household members and member holds prior to the August billing.
- Completed BSA software updates.
- Restructuring of payroll overtime codes is predominately complete; some additional cleanup will be completed during the next few months.
- RecTrac Enhancements/Processes
 - Automated additional reporting
 - Color Run Tickets
- Payroll Cycle Processing
 - 07/07/23 \$427,992.10
 - 07/21/23 \$411,422.59

Administrative Registration/EFT Billing:

- EFT Billings for:
 - Sponsorship/Marquee
 - LSC (weekly)
 - Club/TC/WRC Fitness
 - Locker
 - Freestyle
 - Summer Camp

- Administrative
 - Database Maintenance
 - Duplicate Households
 - Employee Pass
 - Aged Punch Passes
 - Program Fee/Rule Adjustments
 - Assisted in Training New Staff
 - Billing NSF Payment Retries

- Administrative Registration for:
 - Camp
 - State of IL CCAP (Child Care Assistance Program)
 - STAR
 - Fall Hockey

Technology:

- Security Camera Upgrades.
 - Bridges of Poplar Creek – IT ran a new network cable to the P2P wireless antenna on the range building. The video loss, unfortunately, is still occurring, and it could be a hardware problem with the P2P wireless antenna itself. A ticket with Sterling has been created to investigate this situation.
 - Seascape – Two (2) parking lot cameras have suffered a hardware failure. Both cameras are out of warranty. IT has one spare camera that will be deployed.
 - Willow Recreation – With the help of the parks division, a new four-lens camera was installed in the corner of the building. This camera provides better visibility into the parking lot as well as a new view of the main entrance.
- Office365 rollout is continuing.
- A second Topaz signature device has been installed at the Triphahn Center front desk.
- The preschool program's six new iPads have been received and deployed and have been registered with the Mosyle MDM software application.

Human Resources:

- 110 Employees were updated with a rate or job changes
- Three new hires and six rehires were processed
- Met with two vendors to review time and attendance options

Park District Updates 8.4.2023

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- [Aug 5 - Yappy Hour at Bridges Beer Garden](#)
- [Aug 6 - Pop up Fitness in the Park](#)
- [Aug 6 - Modified Public Skate August 6](#)
- [Aug 6 - Public Skate August 6](#)
- [Aug 10 - Summer Sounds on the Green – Oh Yes!](#)
- [Aug 11 - Fitness at the Hideaway Brew Garden](#)
- [Aug 12 - Little Stars Open House](#)
- [Aug 17 - Summer Sounds on the Green – John “Elvis” Lyons](#)
- [Aug 19 - Kid’s Night Out at the E-Sports Zone](#)
- [Aug 20 - Modified Public Skate August 20](#)
- [Aug 20 - Public Skate August 20](#)

HEParks Community Garage Sale – Saturday, September 9 – Seascap Parking Lot – 9:00a .m. – 2:00 p.m.

If you are looking to sell some of your gently or well-loved items, you can register to be a vendor at our Community Garage Sale. We take care of all of the advertising, and each vendor receives one parking lot space to sell their merchandise, as well as one spot for your vehicle. Vendors need to bring their own tables and chairs. The fee for vendors is \$30 for in-district and \$35 for out of district. The Garage Sale takes place from 9:00 a.m. to 2:00 p.m. on Saturday, September 9 in the parking lot of our Seascap Family Aquatic Center. Registration is available at this [link](#).

HE Chamber Illinois Legislative Update Luncheon – Friday, September 15 – 11:30-1:00 p.m.

Join the Hoffman Estates Chamber of Commerce on Friday, September 15 for their annual Illinois Legislative Luncheon. Many new legislative bills have passed this year impacting park districts and other local government entities. These bills will be discussed as Mayor McLeod moderates a panel including Senator Deputy Majority Leader Laura Murphy, Senator Minority Leader Dan McConchie, Senators Cristina Castro and Ann Gillespie, and Representatives Fred Crespo, Nabeela Syed and Michelle Mussman. The luncheon will take place at Ascension Saint Alexius in the Lower Level Conference Rooms of the Women and Children’s Hospital (1555 Barrington Road). Registration is \$35 for Chamber members and \$40 for non-members.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one, and would love to see Park District representatives from time to time. Feel free to stop by!

642 Wainsford Drive

Saturday, August 5

3:00 – 7:00 p.m.

4:00 – 4:30 (Mayor)

4:00 p.m. (Police and Fire Dept)

5844 Bur Oak

Sunday, August 6

3:00 – 9:00 p.m.

4:00 – 4:30 (Mayor)

4:00 p.m. (Police and Fire Dept)

531 Harvard Lane

Saturday, August 12

3:00 – 10:00 p.m.

5:00 – 5:30 (Mayor)

5:00 p.m. (Police and Fire Dept)

1974 Swindon Place

Sunday, August 20

1:00 – 7:00 p.m.

3:30-4:00 p.m. (Mayor)

4:00 p.m. (Police and Fire Dept)

Have a great weekend!

Thanks,
Craig

Park District Updates 8.11.2023

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- [Aug 11 - Fitness at the Hideaway Brew Garden](#)
- [Aug 12 - Little Stars Open House](#)
- [Aug 17 - Summer Sounds on the Green – John “Elvis” Lyons](#)
- [Aug 19 - Kid’s Night Out at the E-Sports Zone](#)
- [Aug 20 - Modified Public Skate August 20](#)
- [Aug 20 - Public Skate August 20](#)
- [Aug 26 - “Live Music” with Harry Hmura at Bridges Beer Garden](#)
- [Sep 7 - “Fur Day” Event at Bridges Beer Garden](#)
- [Sep 9 - Community Garage Sale \(Vendor\)](#)
- [Sep 9 - Little Stars Open House September 9](#)
- [Sep 10 - Modified Public Skate September 10](#)
- [Sep 10 - Public Skate September 10](#)

[HEParks Community Garage Sale – Saturday, September 9 – Seascapes Parking Lot – 9:00a .m. – 2:00 p.m.](#)

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531 Harvard Lane

Saturday, August 12

3:00 – 10:00 p.m.

5:00 – 5:30 (Mayor)

5:00 p.m. (Police and Fire Dept)

1974 Swindon Place

Sunday, August 20

1:00 – 7:00 p.m.

3:30-4:00 p.m. (Mayor)

4:00 p.m. (Police and Fire Dept)

525 Glendale Lane

Saturday, August 26

12:00 p.m. – 12:00 a.m.

2:00-2:30 p.m. (Mayor)

2:00 p.m. (Police and Fire Dept)

Have a great weekend!

Thanks,
Craig

Park District Updates 8.18.2023

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- [Aug 11 - Fitness at the Hideaway Brew Garden](#)
- [Aug 12 - Little Stars Open House](#)
- [Aug 17 - Summer Sounds on the Green – John “Elvis” Lyons](#)
- [Aug 19 - Kid’s Night Out at the E-Sports Zone](#)
- [Aug 20 - Modified Public Skate August 20](#)
- [Aug 20 - Public Skate August 20](#)
- [Aug 26 - “Live Music” with Harry Hmura at Bridges Beer Garden](#)
- [Sep 7 - “Fur Day” Event at Bridges Beer Garden](#)
- [Sep 9 - Community Garage Sale \(Vendor\)](#)
- [Sep 9 - Little Stars Open House September 9](#)
- [Sep 10 - Modified Public Skate September 10](#)
- [Sep 10 - Public Skate September 10](#)

HEParks Community Garage Sale – Saturday, September 9 – Seascap Parking Lot – 9:00a .m. – 2:00 p.m.

If you are looking to sell some of your gently or well-loved items, you can register to be a vendor at our Community Garage Sale. We take care of all of the advertising, and each vendor receives one parking lot space to sell their merchandise, as well as one spot for your vehicle. Vendors need to bring their own tables and chairs. The fee for vendors is \$30 for in-district and \$35 for out of district. The Garage Sale takes place from 9:00 a.m. to 2:00 p.m. on Saturday, September 9 in the parking lot of our Seascap Family Aquatic Center. Registration is available at this [link](#).

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Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one, and would love to see Park District representatives from time to time. Feel free to stop by!

1974 Swindon Place

Sunday, August 20

1:00 – 7:00 p.m.

3:30-4:00 p.m. (Mayor)

4:00 p.m. (Police and Fire Dept)

525 Glendale Lane

Saturday, August 26

12:00 p.m. – 12:00 a.m.

2:00-2:30 p.m. (Mayor)

2:00 p.m. (Police and Fire Dept)

1984 Brighton Lane

Saturday, September 9

12:00 – 5:00 p.m.

2:00-2:30 p.m. (Mayor)

2:00 p.m. (Police and Fire Dept)

Have a great weekend!

Thanks,
Craig

Park District Updates 7.28.2023

Please note that if a Park Commissioner would like to be registered for any event please contact Cindy.

Upcoming Events

- Jul 21 - Funday Concerts – Nanny Nikki
- Jul 21 - “Live Music” with Who Knew Productions at Bridges Beer Garden
- Jul 22 - Fun in the Sun
- Jul 23 - Modified Public Skate July 23
- Jul 23 - Public Skate – July 23
- Jul 26 - Storytime in the Park
- Jul 26 - Pop Up Fitness in the Park
- Jul 27 - Summer Sounds on the Green – The Stingrays
- Aug 1 - Volunteer Appreciation Event
- Aug 2 - Storytime in the Park
- Aug 2 - Pop up Fitness in the Park

Reminder – July Board and A&F Meetings Rescheduled to Tuesday, 8/1 at 7:30 p.m.

Just a quick reminder that we have rescheduled the July Board and A&F meetings to Tuesday, 8/1 at 7:30 p.m. This later start time will accommodate those Commissioners, Community Reps and Staff who will be attending the Volunteer Appreciation event at Seascape.

Volunteer Appreciation Event – Tuesday, 8/1 at 5:30 p.m. – Seascape

Staff has scheduled the annual Volunteer Appreciation event for Tuesday, 8/1 at 5:30 p.m. at Seascape. **Commissioners, please let Cindy know if you plan to attend to greet our volunteers.** We are expecting about 75 attendees, including the volunteers and their families. Dinner of pizza, pasta and salad will be served buffet style (Commissioners are not expected to serve the food). Thank you!

Tools for Success Annual School Supply Drive – thru August 1

The Hoffman Estates Chamber of Commerce is hosting its annual “Tools for Success” School Supply Drive. There are two ways to help, including online monetary donations by clicking the “Donate Now” button at www.d54foundation.org. In addition, school supplies can be dropped off at locations listed in this [link](#), in addition to the following Hoffman Estates Park District locations: Triphahn Center, Willow Rec Center and The Club at Prairie Stone. Donations are being collected through August 1.

Upcoming Neighborhood Block Parties

Here is a list of upcoming neighborhood block parties. Mayor McLeod tries to attend each one, and would love to see Park District representatives from time to time. Feel free to stop by!

1080 Ash Road

Sunday, July 30

2:00 – 6:00 p.m.

3:00 – 3:30 (Mayor)

3:00 p.m. (Police and Fire Dept)

642 Wainsford Drive

Saturday, August 5

3:00 – 7:00 p.m.

4:00 – 4:30 (Mayor)

4:00 p.m. (Police and Fire Dept)

5844 Bur Oak

Sunday, August 6

3:00 – 9:00 p.m.

4:00 – 4:30 (Mayor)

4:00 p.m. (Police and Fire Dept)

531 Harvard Lane

Saturday, August 12

3:00 – 10:00 p.m.

5:00 – 5:30 (Mayor)

5:00 p.m. (Police and Fire Dept)

1974 Swindon Place

Sunday, August 20

1:00 – 7:00 p.m.

3:30-4:00 p.m. (Mayor)

4:00 p.m. (Police and Fire Dept)

Have a great weekend!

Thanks,

Craig

MEMORANDUM M23-076

TO: Building & Grounds Committee
FROM: Craig Talsma, Executive Director
Dustin Hugen, Director of Parks, Planning & Maintenance
RE: Vogelei Park Renovation (OSLAD) Final Plans and Budget
DATE: 8/15/2023

Motion:

Approve to the full board for new business the Vogelei Park Renovation Final Plans as presented with a budget of \$600,000 with matching funds from the OSLAD Grant of \$600,000 for a total of \$1,200,000.

Background:

Vogelei Park is one of the district's community parks that receives multiple visitors every day. The park currently has a playground and splash pad (set for replacement is 2024), a walking path around a small pond and perimeter of park, a barn that houses gymnastics and party rentals, and the Vogelei House. In 2022, Northwest Special Recreation Association moved into the renovated Vogelei House. With the playground and splash pad up for replacement, the district has been planning a major renovation of the park. The District planning committee consists of our administration team as well as team members from NWSRA. A public meeting was held at Vogelei Park on 7/10/2023 and attended by residents that surround Vogelei Park. The Building and Grounds Committee and Board of Commissioners commented on the conceptual plans in July and the final plans are being presented at this time.

Rationale:

The goals of this project are to provide a park that has opportunities for all individuals with multiple activities throughout the park setting. This plan is not only an all-inclusive playground but an all-inclusive park site. To accomplish this, the planning committee has developed the final plan outlined in the bullets points below. Attached is are the final plans that will be presented on the OSLAD application.

- All-inclusive playground
- Accessible splash pad with above ground and ground based sprays
- Sitting area including a shelter and a sensory/play panel maze will be positioned between the splash pad and playground
- Outdoor environmental classroom in a natural setting with a renovated shoreline
- Renovated walking paths along with additional paths to access current and new features
- Sensory garden with multiple tree varieties, plant life and a water feature
- Tree nursery to be utilized as a source for all park district locations
- Greenhouse with ADA garden beds for growing our own plants and providing educational events throughout the year

- Sport area to include inclusive bocce ball courts and Bank Shot sports courts for individuals with all abilities
- Multi Golf Short Course that integrates foot golf, disc golf and park golf all in one setting
- Newly landscaped areas
- Passive park areas for open use and special events
- Bike racks along the path with bike repair stations
- Dog friendly items (drinking fountain) as multiple residents use the path for dog walking
- Shoreline and swale renovations
- Updated signage on lake use and current plant life

A budget outline for this project is shown below.

Scope of Work	Budget	Notes
Engineering & Planning	\$ 110,000.00	
Playground Equipment	\$ 320,000.00	
Playground Install	\$ 145,000.00	
Playground Surfacing	\$ 165,000.00	
Playground Concrete	\$ 15,000.00	
Splash Pad Equipment	\$ 60,000.00	
Splash Pad Install	\$ 30,000.00	
Splash Pad Concrete	\$ 50,000.00	
Shelter	\$ 30,000.00	
Concrete	\$ 30,000.00	
Walking Paths	\$ 100,000.00	
Greenhouse	\$ 30,000.00	
Greenhouse Install	\$ 8,500.00	
Tree Nursery	\$ 6,500.00	
Shoreline Establishment	\$ 1,500.00	
Outdoor Classroom	\$ 2,500.00	
Bank Shot Sports	\$ 30,000.00	
Bank Shot Sports Asphalt Surface	\$ 17,500.00	
Bocce Ball Courts	\$ 15,000.00	
Multigolf Course	\$ 6,500.00	
Sensory Garden	\$ 12,500.00	
Accessories & Signage	\$ 14,500.00	
Total	\$ 1,200,000.00	



Hoffman Estates Park District

Vogelei Park Playground Rendering

Pages 1 & 2

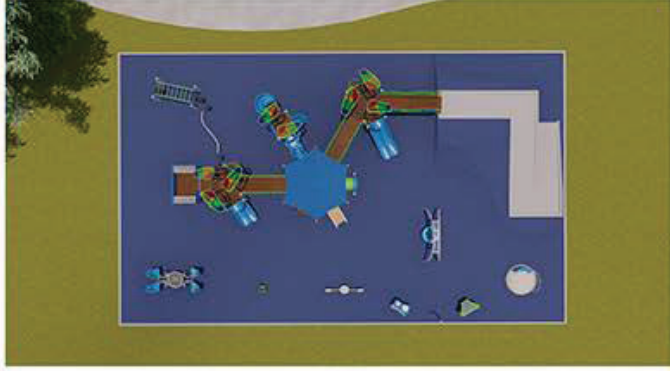
Vogelei Park Splash Pad Renderings

Pages 3 - 7

**Open Space Lands Acquisition and
Development Grant**

Hoffman Estates Park District Vogelei Park

Design • Build • PLAY!



Color Palette: Spring Bloom

Hoffman Estates Park District Vogelei Park

Design • Build • PLAY!

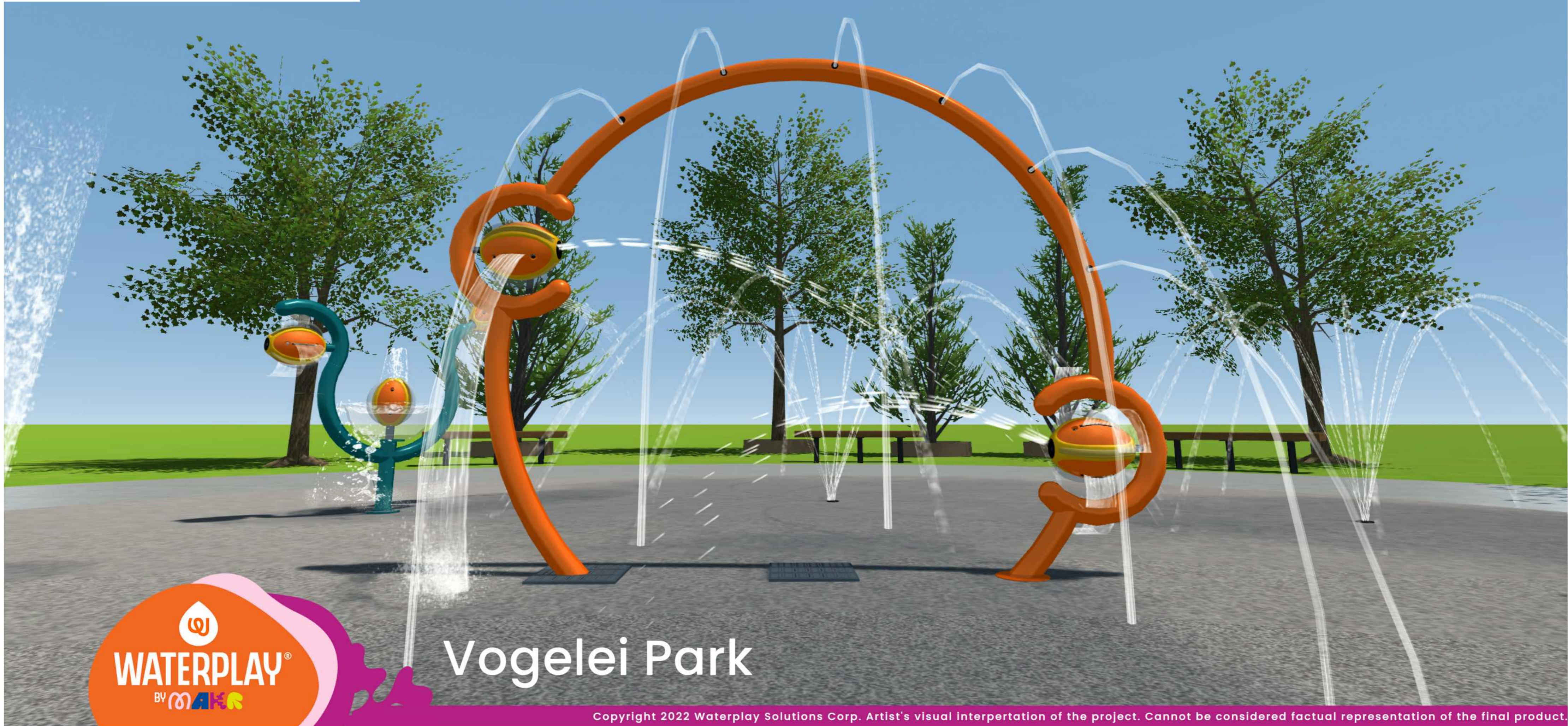


Color Palette: Spring Bloom



Vogelei Park

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Vogelei Park

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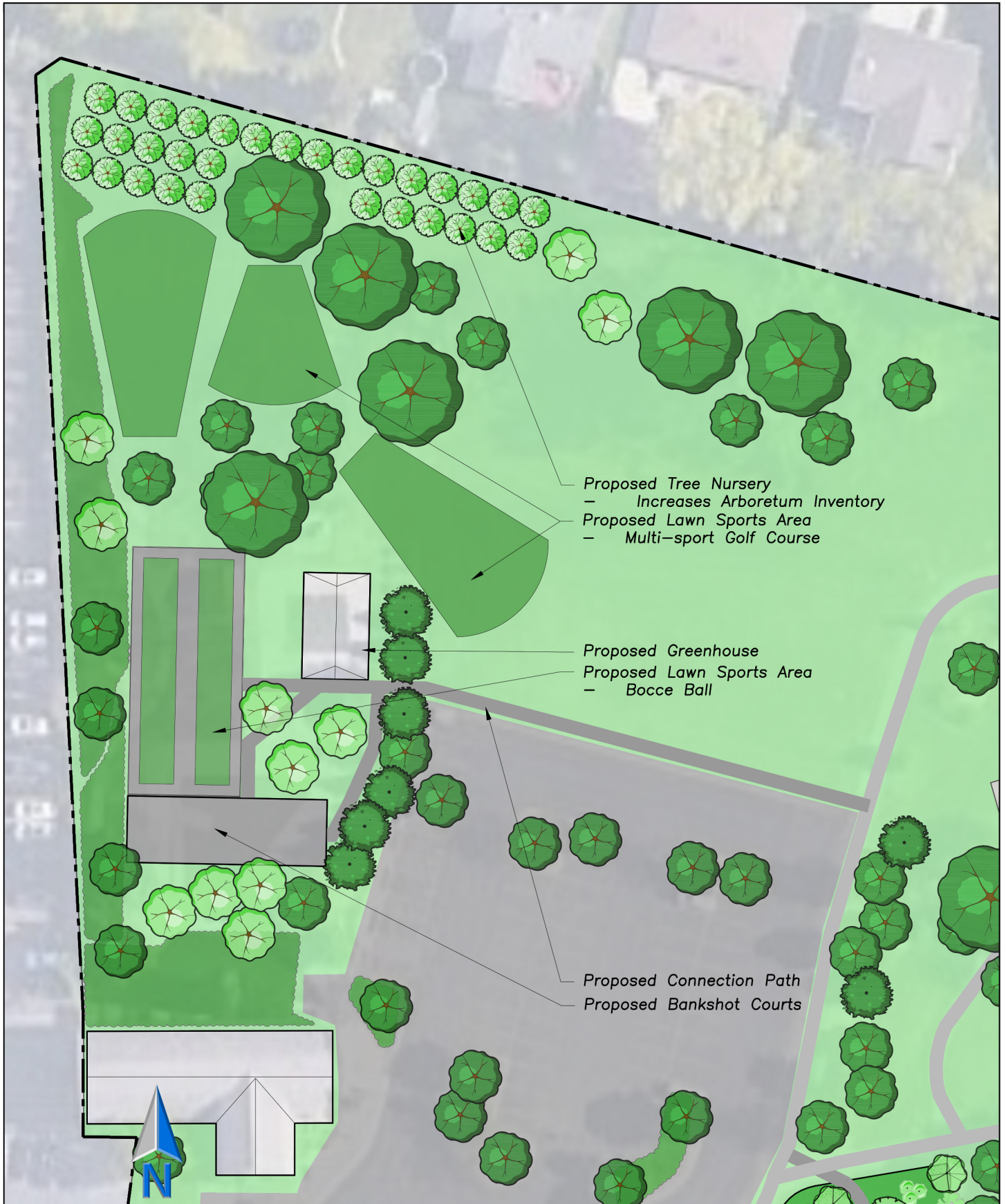


Vogelei Park

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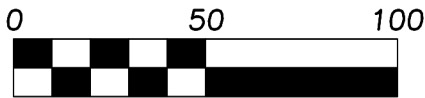
VOGELEI PARK MASTER PLAN



Proposed Tree Nursery
 - Increases Arboretum Inventory
 Proposed Lawn Sports Area
 - Multi-sport Golf Course

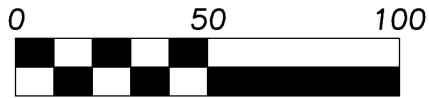
Proposed Greenhouse
 Proposed Lawn Sports Area
 - Bocce Ball

Proposed Connection Path
 Proposed Bankshot Courts



Scale: 1"=50'

VOGELEI PARK MASTER PLAN ACTIVE AREA ENLARGEMENT

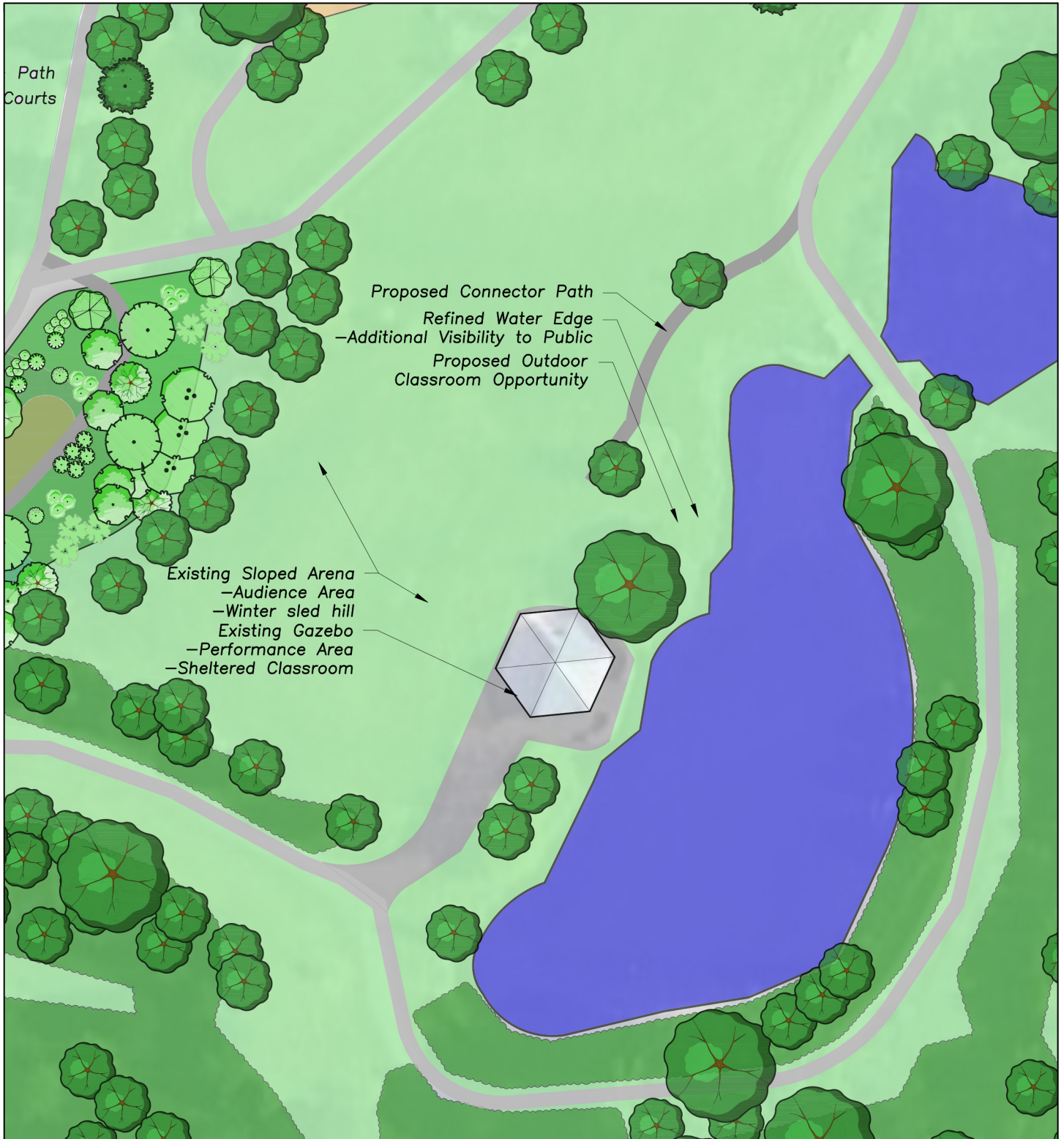


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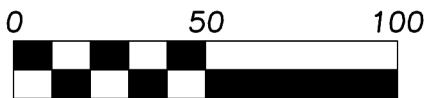


VOGELEI PARK MASTER PLAN ALL-INCLUSIVE PLAYGROUND AND SPLASH PAD ENLARGEMENT

VOGELEI PARK MASTER PLAN



**VOGELEI PARK MASTER PLAN
POND AREA ENLARGEMENT**

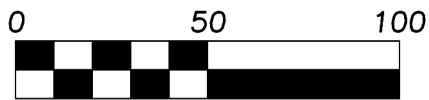


Scale: 1"=50'

VOGELEI PARK MASTER PLAN



VOGELEI PARK MASTER PLAN SENSORY GARDEN ENLARGEMENT



Scale: 1"=50'