





1685 West Higgins Road, Hoffman Estates, Illinois 60169 **heparks.org t** (847) 885-7500 **f** (847) 885-7523

AGENDA BUILDINGS & GROUNDS COMMITTEE MEETING TUESDAY, FEBRUARY 21, 2023 7:00 P.M.

- 1. ROLL CALL
- 2. APPROVAL OF AGENDA
- 3. APPROVAL OF COMMITTEE MINUTES
 - January 17, 2023
- 4. COMMENTS FROM THE AUDIENCE
- 5. OLD BUSINESS
- 6. NEW BUSINESS
 - A. Asphalt Repairs and Sealcoat / M23-016
 - B. Parks, Planning & Maintenance Board Report / M23-018
- 7. COMMITTEE MEMBER COMMENTS
- 8. ADJOURNMENT









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MINUTES BUILDINGS & GROUNDS COMMITTEE MEETING January 17, 2023

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Buildings & Grounds Committee was held on January 17, 2023 at 7:00 p.m. at Triphahn Center in Hoffman Estates, IL.

Present: Commissioner Kaplan, Comm Reps Evans, Macdonald, Poeschel, and

Sernett, Chairman Chhatwani; Student Liaison Rakshitha Sabesan

Absent: Comm Rep Utas

Also Present: Executive Director Talsma, Director of Parks, Planning and

Maintenance Hugen, Director of Golf & Facilities Bechtold, Director of Administrative Services Cahill, Director of Finance Hopkins, Executive Assistant Flynn, Superintendent of IT John Agudelo, IT

Specialist Kevin Hassler

Audience: Commissioners Evans, Dressler, McGinn and Freidman; Comm Reps

Bettencourt, Henderson, Beranek, Student Liaison Vega, Catherine

Bloss, Gayle Whitmer

2. Approval of Agenda:

Comm Rep Poeschel made a motion, seconded by Comm Rep Evans to approve the agenda as presented. The motion carried by voice vote.

3. Approval of the Minutes:

Comm Rep Macdonald made a motion, seconded by Commissioner Kaplan to approve the minutes of the October 18, 2022 meeting as amended. The motion carried by voice vote.

4. <u>Comments from the Audience:</u>

Catherine Bloss and her friend Gayle Whitmer expressed concerns about the striping of the pickleball courts in the North end of town. The courts are not lined up with the tennis courts, so pickleball players must bring their own nets, which is an inconvenience and an expense to the residents. Ms. Bloss added that there is a group of players that use the courts at Willow and Olmstead parks several days per week.

Executive Director Talsma explained that the tennis nets are constantly being adjusted and need to be replaced more often. He added that the park district has plans to build dedicated pickleball courts at Pine Park.

Ms. Bloss asked if there is a possibility of striping the main gym at Willow Rec Center for pickleball. Executive Director Talsma said that the district is looking into that. He provided his contact information for further conversation.

5. Old Business:

None

6. New Business:

A. Court Repairs and Color Coating / M23-001

Executive Director Talsma explained that on meetings going forward, the chairperson will ask for a motion, and then staff will present. After the committee discusses the item we will come back to a vote.

Director Hugen noted that the district went to bid for the court repairs and sealcoating for 2023, with \$99,000 budgeted for this project. Four companies submitted a bid and Sports Surface Pros was the lowest qualified bidder.

Commissioner Kaplan made a motion, seconded by Comm Rep Sernett to recommend to the full board to award the 2023 court repair bid to Sport Surface Pros for a total of \$70,000 and to allocate a \$10,500 (15%) contingency.

Comm Rep Macdonald asked if the district was happy with the vendor's work in 2022. Director Hugen said that the company went above and beyond on a couple of courts where they noticed issues and they took on the cost themselves. Comm Rep Macdonald asked if this was something we could take on with in-house staff. Director Hugen responded no it is not.

The motion carried by voice vote.

B. Beacon Pointe Path Install / M23-002

Director Hugen stated that this is part of the OSLAD project we were awarded in August 2022. This first phase connects the path on the north side with the path on the south side to make a full circle. This phase went to bid; we received seven bids. We have used Evans & Son in the past, as has WT Group.

Comm Rep Poeschel made a motion, seconded by Commissioner Kaplan to Comm Rep Evans made a motion, seconded by Comm Rep Poeschel to recommend to the full board to award the bid for the Beacon Pointe Path Installation to Evans and Son Blacktop for a total of \$32,510.87 and to allocate a \$6,500 (20%) contingency.

Commissioner Evans noted that he has no relations to Evans & Son. He asked if this will be asphalt all the way around. Director Hugen said that the sidewalks are concrete and asphalt on the sections within the park. It will make a loop around the entire detention area.

The motion carried by voice vote.

C. Mowing Services / M23-003

Director Hugen explained that we went out to bid for mowing services for 2023 through 2025, mostly for our Level 2 and 3 parks. We received nine bids. Gilio Landscapes was the lowest qualified bidder. Gilio Landscapes has done work for Palatine and Buffalo Grove and are highly recommended.

Comm Rep Evan made a motion, seconded by Comm Rep Macdonald to recommend to the full board to award the mowing services to Gilio Landscapes for \$129,500 in 2023 and, if extended, \$133,385 in 2024 and \$137,386.55 in 2025.

Comm Rep Poeschel asked if Gilio Landscapes has enough crews to take on our park district as well. Director Hugen said yes, they are a large company, and their low price reflects that they are already in the area and do not have to mobilize here.

Comm Rep Evans asked if the 28 weeks covers our seasons. Director Hugen said it would be March or October outside of those weeks, and we can handle those time periods internally.

Comm Rep Henderson asked what the park levels mean. Director Hugen said they are based on the amount of maintenance needed. Sports fields get mowed twice per week. A level 3 park that is passive or a detention area would be mowed less frequently.

Commissioner McGinn wanted to confirm that we would still be mowing the village areas as part of our agreement with them. Director Hugen said we would.

The motion carried by voice vote.

D. 2023 District Ford F150 XLT Purchase / M23-006

Director Hugen explained that we would normally go through a state contract, but they are behind on deliveries. One of our trucks is no longer road acceptable and needs to be replaced, so we went out to bid. We are recommending Schaumburg Ford. The vehicle is a 2022, purchased in 2023.

Comm Rep Poeschel made a motion, seconded by Commissioner Kaplan to recommend the full board to approve the purchase of the 2022 Ford F150 XLT for a total price of \$56,406 from Schaumburg Ford.

Director Hugen added that this is replacing the pickup truck we use to pick up garbage in the parks. This will sell on govdeals.com.

Comm Rep Evans asked if there was a price difference if we were able to purchase through the state. Director Hugen said we weren't able to get pricing from the state, but Schaumburg Ford offered \$6,000 under list price.

The motion carried by voice vote.

E. Parks, Planning and Maintenance Board Report and 4th Quarter Goals / M22-096

Commissioner Kaplan made a motion, seconded by Comm Rep Macdonald, to forward the Parks, Planning and Maintenance board report and 4th Quarter Goals to be included in this month's Executive Director's Report. The motion carried by voice vote.

7. <u>Committee Member Comments:</u>

Comm Rep Macdonald said great work, and he will be here more regularly in 2023.

Comm Rep Poeschel said the report was interesting; so much work was done last year, and as some items needed to be deferred to 2023, this year will be busy as well. It sounds like it will be good for us to use the mowing service.

Comm Rep Evans said Happy New Year. Winter Wonderland was great. He hopes spring gets here soon. Please save the date for the SRT golf outing.

Commissioner Kaplan said he had a nice time with Ron at Winter Wonderland.

Comm Rep Sernett said she is glad to be back after a couple months of recovery. Being here is person is better.

Student Rep Sabesan said she went ice skating here, which was fun and scary!

Commissioner Chhatwani said thank you. It is nice to see everyone here, and she is looking forward to a good year.

8. Adjournment:

Commissioner Kaplan made a motion, seconded by Comm Rep Macdonald to adjourn the meeting at 7:30 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma Secretary

Cindy Flynn Executive Assistant

MEMORANDUM M23-016

TO: Building & Grounds Committee FROM: Craig Talsma, Executive Director

Dustin Hugen, Director of Parks, Planning & Maintenance

RE: Asphalt Repairs and Seal Coating

DATE: 2/21/2023

Motion:

Recommend to the full board the approval of the crack filling and sealcoating bid project to Patriot Maintenance Inc. for \$88,804 with a 10% contingency for a total of \$97,684.40.

Background:

Bids were opened on 2/3/2023 for asphalt repairs and seal coating work to be completed at multiple locations. This work is part of an on-going preventative maintenance program with the intent of extending the life cycle of the existing parking and drive areas of the district. This project has a budgeted amount of \$99,000.

Rationale:

A total of seven bids were received. The bid results are attached to this memo. The low bid is from Patriot Maintenance Inc. at \$88,804.00, was reviewed by staff for accuracy and everything was found to be in order. Patriot Maintenance Inc. performed the district's crack filling and seal coating in 2018, 2020 and 2022 with staff very pleased with their work. Patriot Maintenance also completed path work at Bridges in 2022 and completed this work in a timely manner with great results.

2023 Crackfill, Sealcoat & Striping at Multiple Locations								
	Pavement Systems	Denler Inc.	Tiles in Style	Patriot Maintenance Inc.	SKC Construction	Hastings Asphalt Service	M&J Asphalt Paving	
BID BOND	Х	Х	Х	Cashiers Check	Х	Х	Х	
		I	Base Bid					
		Bridges	of Poplar Creek Pa	rking Lot & Road				
Rout and Clean : Cost/Linear	\$0.81	\$0.35	\$0.70	\$0.40	\$0.56	\$0.94	\$1.24	
Feet Rout and Clean : 5,500 lin ft	\$4,440.00	\$1,925.00	\$3,850.00	\$2,200.00	\$3,080.00	\$5,170.00	\$6,820.00	
Clean Lot : Lump Sum	\$0.00	\$330.00	\$3,872.54	\$0.00	\$500.00	\$1500.00	\$1440.00	
Asphalt Sealer 2 Coats :	\$0.11	\$0.12	\$0.26	\$0.09	\$0.11	\$0.09	\$0.18	
Cost/Sq Foot	\$16 F06 00	¢19 006 72	\$20.014.56	¢12 F0F 00	¢16 F06 16	¢12 204 02	\$27.714.66	
Asphalt Sealer : 150,056 sq ft	\$16,506.00	\$18,006.72	\$39,014.56	\$13,505.00	\$16,506.16	\$13,204.93	\$27,714.66	
Pavement Markings : cost/stall	\$3.93	\$4.50	\$7.09	\$3.00	\$14.00	\$3.15	\$5.37	
Pavement Markings :324 stalls	\$1,272.00	\$1,458.00	\$2,297.16	\$972.00	\$4,536.00	\$1,020.60	\$1,739.88	
Pavement Markings : cost/HC Spaces	\$66.70	\$25.00	\$44.48	\$15.00	\$52.50	\$30.00	\$58.00	
Pavement Markings : 9 HC Spaces	\$600.00	\$225.00	\$400.32	\$135.00	\$472.50	\$270.00	\$522.00	
Pavement Markings : Stripe : Cost/Linear Feet	\$5.00	\$1.50	\$1.53	\$1.00	\$2.10	\$0.95	\$8.25	
Pavement Markings : Stripe :	4							
30 Lineal ft Crosswalk Pavement Markings: 2 arrows	\$150.00 \$60.00	\$45.00 \$40.00	\$45.90 \$34.76		\$63.00 \$85.00	\$28.50 \$36.00	\$247.50 \$116.00	
TOTAL: Bridges of Poplar	\$23,028.00	\$22,029.72	\$49,515.24	\$16,872.00	\$25,242.66	\$21,230.03	\$38,600.04	
Creek								
			Bridges Maintena	ince Lot				
		T			Ţ			
Rout and Clean : Cost/Linear Feet	\$0.50	\$0.35	\$0.70	\$0.40	\$0.56	\$0.94	\$1.24	
Rout and Clean : 2500 linear ft	\$1,250.00	\$875.00	\$1,750.00	\$1,000.00	\$1,400.00	\$2,350.00	\$3,100.00	
Clean Lot : Lump Sum	\$0.00	\$330.00	\$615.08	\$0.00	\$500.00	\$350.00	\$495.00	
Asphalt Sealer 2 Coats : Cost/Sq Foot	\$0.30	\$0.12	\$0.26	\$0.10	\$0.11	\$0.10	\$0.19	
Asphalt Sealer : 35400 sq ft	\$10,620.00	\$4,248.00	\$9,204.00	\$3,540.00	\$3,894.00	\$3,681.60	\$6,858.35	
TOTAL : Bridges Maintenance Lot	\$11870.00	\$5453.00	\$11569.08	\$4540.00	\$5794.00	\$6381.60	\$10453.35	
			Vogelei Park Park	king Lot				
		ć0.25	\$0.70	\$0.40	\$0.56	\$0.94	\$1.24	
Rout and Clean : Cost/Linear Feet	\$0.50	\$0.35	φο., ο					
Rout and Clean : Cost/Linear Feet Rout and Clean : 1500 lin ft	\$0.50 \$750.00	\$525.00	\$1,050.00	\$600.00	\$840.00	\$1,410.00	\$1,860.00	
Feet					\$840.00 \$500.00	\$1,410.00 \$374.00	\$1,860.00 \$495.00	
Feet Rout and Clean : 1500 lin ft	\$750.00	\$525.00	\$1,050.00	\$0.00				

\$4074.00	\$4.50	\$7.09	\$3.00	\$14.00	\$3.15	\$5.37
\$180.12	\$171.00	\$269.42	\$114.00	\$532.00	\$200.00	\$204.06
\$35.00	\$25.00	\$44.48	\$20.00	\$52.50	\$30.00	\$58.00
\$175.00	\$125.00	\$222.40	\$100.00	\$262.50	\$200.00	\$290.00
\$4845.12	\$5639.00	\$11916.34	\$4554.00	\$6248.50	\$6073.60	\$10495.03
	Cant	tebury Fields Park Pa	rking Lot			
\$0.50	\$0.35	\$0.70	\$0.40	\$0.56	\$0.94	\$1.24
\$1,250.00	\$875.00	\$1,750.00	\$1,000.00	\$1,400.00	\$2,350.00	\$3,100.00
\$0.00	\$330.00	\$1070.30	\$0.00	\$500.00	\$616.00	\$990.00
\$0.13	\$0.12	\$0.26	\$0.10	\$0.11	\$0.10	\$0.20
\$8,001.50	\$7,386.00	\$16,003.00	\$6,135.00	\$6,770.50	\$5,908.80	\$12,135.95
\$3.97	\$4.50	\$7.09	\$3.00	\$14.00	\$3.15	\$5.37
\$734.45	\$832.50	\$1,311.65	\$555.00	\$2,590.00	\$582.75	\$993.45
\$75.00	\$25.00	\$44.48	\$20.00	\$52.50	\$30.00	\$58.00
\$450.00	\$150.00	\$266.88	\$120.00	\$315.00	\$180.00	\$348.00
\$33.00	\$67.50	\$413.10	\$76.00	\$189.00	\$175.50	\$756.25
\$10468.95	\$9641.00	\$20814.93	\$7886.00	\$11764.50	\$9813.05	\$18323.65
	Canı	non Crossing Park Pa	rking Lot			
\$0.50	\$0.35	non Crossing Park Pa \$0.70	\$0.40	\$0.56	\$0.94	\$1.24
\$0.50 \$2000.00		_		\$0.56 \$2240.00	\$0.94	\$1.24 \$4960.00
·	\$0.35	\$0.70	\$0.40	·	·	·
\$2000.00	\$0.35	\$0.70	\$0.40	\$2240.00	\$3760.00	\$4960.00
\$2000.00	\$0.35 \$1400.00 \$330.00	\$0.70 \$2800.00 \$1751.40	\$0.40 \$1600.00 \$0.00	\$2240.00	\$3760.00	\$4960.00 \$1485.00
\$2000.00 \$0.00 \$0.11	\$0.35 \$1400.00 \$330.00 \$0.12	\$0.70 \$2800.00 \$1751.40 \$0.26	\$0.40 \$1600.00 \$0.00 \$0.10	\$2240.00 \$500.00 \$0.11	\$3760.00 \$1078.00 \$0.09	\$4960.00 \$1485.00 \$0.19
\$2000.00 \$0.00 \$0.11 \$11402.00	\$0.35 \$1400.00 \$330.00 \$0.12 \$12934.44	\$0.70 \$2800.00 \$1751.40 \$0.26 \$28024.62	\$0.40 \$1600.00 \$0.00 \$0.10 \$10779.00	\$2240.00 \$500.00 \$0.11 \$11856.57	\$3760.00 \$1078.00 \$0.09 \$9916.41	\$4960.00 \$1485.00 \$0.19 \$20775.40
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Clean Lot : Lump Sum	\$0.00	\$330.00	\$369.74	\$0.00	\$500.00	\$212.00	\$495.00
Asphalt Sealer 2 Coats : Cost/Sq Foot	\$0.12	\$0.12	\$0.26	\$0.10	\$0.11	\$0.10	\$0.23
Asphalt Sealer : 21235 sq ft	\$2613.00	\$2548.20	\$5521.10	\$2124.00	\$2335.85	\$2208.45	\$4933.21
Pavement Markings : cost/stall	\$3.64	\$4.50	\$7.09	\$3.00	\$14.00	\$3.15	\$5.37
Pavement Markings : 56 stalls	\$204.00	\$252.00	\$397.04	\$168.00	\$784.00	\$200.00	\$300.72
Pavement Markings : cost/HC Spaces	\$75.00	\$25.00	\$44.48	\$20.00	\$52.50	\$30.00	\$58.00
Pavement Markings : 3 HC Spaces	\$225.00	\$75.00	\$133.44	\$60.00	\$157.50	\$200.00	\$174.00
TOTAL : Cottonwood Park	\$3492.00	\$3362.70	\$6736.32	\$2577.00	\$4029.35	\$3243.45	\$6645.43
		(Olmstead Park Parl	king Lot			
Rout and Clean : Cost/Linear	\$0.50	\$0.35	\$0.70	\$0.40	\$0.56	\$0.94	\$1.24
Rout and Clean : 1000 lin ft	\$500.00	\$350.00	\$700.00	\$400.00	\$560.00	\$940.00	\$1240.00
Clean Lot : Lump Sum	\$0.00	\$330.00	\$258.54	\$0.00	\$500.00	\$149.00	\$495.00
Asphalt Sealer 2 Coats : Cost/Sq Foot	\$0.12	\$0.12	\$0.26	\$0.10	\$0.11	\$0.15	\$0.25
Asphalt Sealer : 14825 sq ft	\$1838.00	\$1779.00	\$3854.50	\$1483.00	\$1630.75	\$2149.63	\$3655.99
Pavement Markings : cost/stall	\$3.80	\$4.50	\$7.09	\$3.00	\$14.00	\$3.15	\$5.37
Pavement Markings : 41 stalls	\$156.00	\$184.50	\$290.69	\$123.00	\$574.00	\$133.33	\$220.17
Pavement Markings : cost/HC Spaces	\$75.00	\$25.00	\$44.48	\$20.00	\$52.50	\$30.00	\$58.00
Pavement Markings : 2HC Spaces	\$150.00	\$50.00	\$88.96	\$40.00	\$105.00	\$133.33	\$116.00
Pavement Markings : 35 Linear Feet Line Stripe	\$100.00	\$8.75	\$53.55	\$35.00	\$73.50	\$133.33	\$20.30
TOTAL : Olmstead Park	\$2744.00	\$2702.25	\$5246.24	\$2081.00	\$3443.25	\$3638.62	\$5747.46
TOTAL BASE BID	\$71,543.07	\$64,949.61	\$140,706.18	\$51,884.00	\$75,476.33	\$66,242.51	\$119,421.81
			Alternates				
			Huntington Pa	rk			
Removal Cost per sqft	\$1.84	\$1.25	\$2.58	\$1.00	\$1.05	\$1.35	\$1.22
Removal Cost 6900 sqft	\$12670.00	\$8625.00	\$17802.00	\$6900.00	\$7245.00	\$9328.00	\$8418.00
Replacement Cost - 6900 sqft	\$21363.00	\$22000.00	\$17873.00	\$19250.00	\$21676.20	\$19020.00	\$14076.48
Huntington Park Total	\$34033.00	\$30625.00	\$35675.00	\$26150.00	\$28921.20	\$28348.00	\$22494.48
		Bri	dges Asphalt Remo	val/Repair			
Three Storm Structure Repairs	\$4733.00		\$1476.18	\$3000.00	\$3780.00	\$5320.00	\$1500.00
One Storm structure Repair	\$3137.00	\$2500.00	\$492.06	\$1000.00	\$1260.00	\$2248.00	\$500.00
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Patch Cost per SQFT	\$8.00	\$5.25	\$4.92	\$5.00	\$4.20	\$4.11	\$5.00
Patch Cost 1210 SQFT	\$9685.00	\$6352.50	\$5953.20	\$6050.00	\$5082.00	\$4973.10	\$6125.67
Bridges Asphalt Removal/Repair Total	\$17555.00	\$14852.50	\$7921.44	\$10050.00	\$10122.00	\$12541.10	\$8125.67
Total Cost of Alternates	\$51,588.00	\$45,477.50	\$43,596.44	\$36,200.00	\$39,043.20	\$40,889.10	\$30,620.15
Base Bid plus Alternates	\$123,131.07	\$110,427.11	\$184,302.62	\$88,084.00	\$114,519.53	\$107,131.61	\$150,041.96

Memorandum M23-018

To: B&G Committee

From: Craig Talsma, Executive Director

Dustin Hugen, Director of Parks, Planning & Maintenance

RE: Parks, Planning & Maintenance February Board Report

Date: 2/21/2023

MOTION

Recommend to the full board to include the Parks, Planning & Maintenance February Board Report in the February Executive Director's Report.

ADMINISTRATION

Contracts have been completed with Gilio Landscaping for 2023 mowing services, with Sport Surface Pro's for outdoor court surfacing, and with Evans & Son Blacktop for Beacon Pointe Path install.

Permit has been submitted to the Village of Hoffman Estates for the Beacon Pointe Path Install and once approval is received a schedule for the path will be completed.

Bid packets are being prepared for the following projects:

- Fabbrini Pickle Ball Fence Replacement
- RTU #3 replacement at The Club

We received the new playground for Huntington Park (original arrival date of 8/15/2022) on 2/7/2023. We are currently working with the install contractor on dates for the installation as well as updated pricing since it was originally scheduled as a September install.

Attended the IAPD/IPRA conference the last week of January.

PARKS DEPARTMENT

1. Renovation completed at the Bridges of Poplar Creek Country Club bar and lounge area. The bar structure was removed and a new bar structure was built. All walls in the room were painted and new TVs were installed.





- 2. Removed all wallpaper in the hallway a The Club that leads to Athletic, the community locker rooms, kids' area and multipurpose room. Mud and sanded the entire hallway to repair drywall from wallpaper removal and painted to match the color of the rest of The Club.
- 3. Gutted the north side conference room, repaired base board heat and painted the office to prepare it for the Superintendent of Recreation.
- 4. Organized the construction area of the parks building to prepare for the 2023 season.
- 5. Replaced ropes on playground structures at Olmstead Park.
- 6. Playground checks.
- 7. Snow removal.
- 8. Removal of the playground equipment at Huntington Park. Free Mulch sign placed at Huntington Park with mulch placed in the parking lot. Playground is ready for installer to complete the install of the playground. Kids around the World took the 5-12 year old playground equipment and in-house staff removed everything from the site.



- 9. Clear cut undergrowth at Tall Oaks Park and redefined the nature walking path through the Red Oak stand around the playground.
- 10. Clear cut undergrowth at Charlemagne Park along Algonquin Road to the buckthorn and other invasive species.
- 11. Clear cut undergrowth at Hunters Ridge along the creek by the playground to improve water flow and control invasive, this will also help the established species to grow to their full potential.
- 12. Removal of hazardous willow trees (3) near the parking lot at Fabbrini Park.
- 13. Clear cut undergrowth south of the parking lot at Triphahn Center to remove invasive plants and pruned existing stand of trees.
- 14. Heat exchanger replaced on RTU #4 at BPC.
- 15. Replaced Low Voltage Transformer for Seascape bathhouse heater.
- 16. Worked with Trane to reprogram VAV box for units 6 and 5 at TC on north side.
- 17. Replaced motor actuator on base board heater on the north side at TC.
- 18. Installed new inducer motor on RTU #10 at TC.
- 19. Repaired a water leak on the Wolves Spa caused by the auto fill solenoid.
- 20. Garbage checks in parks.
- 21. Fleet Management