



1685 West Higgins Road, Hoffman Estates, Illinois 60169  
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**AGENDA  
COMMITTEE OF THE WHOLE MEETING  
TUESDAY, DECEMBER 13, 2022  
6:00 p.m.  
Triphahn Center – Board Room**

1. ROLL CALL
2. APPROVAL OF AGENDA
3. COMMENTS FROM THE AUDIENCE
4. OLD BUSINESS
5. NEW BUSINESS
  - A. 2023 Budget
    - Budget Overview
      - 2023 Budget / M22-113
      - Organization Chart
      - 2023 Salary Ranges
      - Five-Year Capital Spending Plan 2023-2027 (Approved Sept 2022)
      - Tax Levy Worksheet
      - Fund Balances and Charts
    - 2023 Goals & Objectives
      - Administrative Services
      - Finance and IT
      - Parks, Planning and Maintenance
      - Recreation Division
      - The Club at Prairie Stone
      - Bridges of Poplar Creek
    - 2023 Operating Budget
  - B. 2022 Tax Levy in the Amount of \$11,285,150 for Fiscal Year 2023 in Tentative Form / O22-003
  - C. 2023 Budget & Appropriation Ordinance in Tentative Form / O22-006
6. COMMITTEE MEMBER COMMENTS
7. ADJOURNMENT

All meetings are held in the boardroom of the Scott R. Triphahn Community Center & Ice Arena at 1685 W. Higgins Road in Hoffman Estates, unless otherwise specified. If an accommodation or modification is required to attend this public meeting please call 847-885-7500 with at least 48 hours' notice.