



1685 West Higgins Road, Hoffman Estates, Illinois 60169 heparks.org t (847) 885-7500 f (847) 885-7523

# AGENDA REGULAR BOARD MEETING NO. 1080 TUESDAY, AUGUST 23, 2022 7:00 P.M.

- 1. ROLL CALL
- 2. PLEDGE OF ALLEGIANCE
- 3. APPROVAL OF AGENDA
- 4. APPROVAL OF MINUTES (attached)
  - A. Regular Board Meeting Minutes 7/26/2022
- 5. COMMENTS FROM THE AUDIENCE
- 6. RECESS FOR A&F COMMITTEE MEETING
- 7. RECONVENE FOLLOWING A&F COMMITTEE MEETING
- 8. CONSENT AGENDA (Click here to access all Board & Committee Packets)
  - A. Shoe Factory Road Land Acquisition / M22-076 (see B&G August Packet)
  - B. New Website Proposal / M22-066 (see Rec August Packet)
  - C. Rescind Vaccination Policy /M22-081 (see A&F August Packet)
  - D. Policy Manual and Personnel Policy Manual Updates / M22-070 (see A&F August Packet)
  - E. Balanced Scorecard / M22-078 (see A&F August Packet)
  - F. Open and Paid Invoice Register: \$731,660.22 (see A&F August Packet)
  - G. Revenue and Expenditure Report and District Wide Operations Statement (see A&F August Packet)
  - H. Acceptance of B&G Minutes 7/19/2022 (see B&G August packet)
  - I. Acceptance of Rec Minutes 7/19/2022 (see Rec August packet)
  - J. Acceptance of A&F Minutes 7/26/2022 (see A&F August packet)
- 9. PRESIDENT'S REPORT
- 10. ADOPTION OF EXECUTIVE DIRECTOR'S REPORT
- 11. OLD BUSINESS
- 12. NEW BUSINESS
  - A. NWSRA Annual Assessment R22-002 / M22-080





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- 13. COMMISSIONER COMMENTS
- 14. ADJOURNMENT





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## MINUTES REGULAR BOARD MEETING NO. 1079 July 26, 2022

#### 1. Roll Call:

A regular meeting of the Hoffman Estates Park District Board of Commissioners was held on July 26, 2022 at 7:02 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: President Kinnane, Commissioners Chhatwani, Dressler, Evans

and Friedman

Absent: Commissioners Kaplan and McGinn

Also Present: Executive Director Talsma, Director of Finance Hopkins, Director

of Administrative Services Cahill, Director of Recreation Kapusinski, Director of Golf & Facilities Bechtold, Executive

Assistant Flynn

Audience: Comm Reps Aguilar, Wilson and Winner, Judy Kudron, Katie

Burgess, Marcos Ayala and Bill and Linda Graba

#### 2. Pledge of Allegiance:

Everyone present stood for the Pledge of Allegiance.

#### 3. Approval of Agenda:

Commissioner Chhatwani made a motion, seconded by Commissioner Dressler to approve the agenda as presented. The motion carried by voice vote.

#### 4. Recognition

President Kinnane presented the Best of Hoffman award to Bill and Linda Graba. President Kinnane then presented the Employees of the 2<sup>nd</sup> Quarter 2022 awards to Judy Kudron (PT) and Marcos Ayala (FT). Finally, President Kinnane read a 30-year proclamation for Brad Hansen for 30 years of service to the Hoffman Estates Park District.

Judy Kudron, Katie Burgess, Marcos Ayala, and Bill and Linda Graba left the meeting.

#### 5. **Approval of the Minutes:**

Commissioner Dressler made a motion, seconded by Commissioner Chhatwani to approve the minutes of the Regular Board meeting held June 28, 2022 as presented. The motion carried by voice vote.

#### 6. <u>Comments from the Audience:</u>

None

#### 7. Recess for A&F Meeting:

Commissioner Chhatwani made a motion, seconded by Commissioner Friedman to recess the Board meeting at 7:13 p.m. for the purpose of convening the A&F Committee meeting. The motion carried by voice vote.

#### 8. Reconvene Following A&F Committee Meeting:

Commissioner Chhatwani made a motion, seconded by Commissioner Dressler to reconvene to the Regular Board Meeting at 8:08 p.m. The motion carried by voice vote.

Comm Reps Aguilar, Wilson and Winner left the meeting.

#### 9. Consent Agenda:

Commissioner Friedman made a motion, seconded by Commissioner Chhatwani to approve the consent agenda items A through H.

On a Roll Call: Carried 5-0-2

Ayes: 5 Chhatwani, Dressler, Evans, Friedman, Kinnane

Nays: 0

Absent: 2 Kaplan, McGinn

- A. Stonington Pembroke TIF / M22-071 (see A&F July Packet)
- B. Natural Gas Contract / M22-072 (see A&F July Packet)
- C. Financial Statement Analysis June 2022 (see A&F July Packet)
- D. Open and Paid Invoice Register: \$808,060.40 (see A&F July Packet)
- E. Revenue and Expenditure Report and District Wide Operations Statement (see A&F July Packet)
- F. Acceptance of B&G Minutes 6/21/2022 (see B&G July packet)
- G. Acceptance of Rec Minutes 6/21/2022 (see Rec July packet)
- H. Acceptance of A&F Minutes 6/28/2022 (see A&F July packet)

#### 10. President's Report:

President Kinnane noted the following:

- The 4<sup>th</sup> of July parade was fun.
- The grand opening event at the Bridges Beer Garden was a great event, with a nice cross-section of people. Hoping this is the beginning of future things to come.
- He spoke to the Mayor about neighborhood block parties. The Mayor stops at every block party every year, and he would love to have Park Board Commissioners attend as well. They will forward the schedule of the block parties, and Cindy will include in the updates emails. This is not required, but you may attend if you want.
- He thanked Director Kapusinski for having his daughter as a junior camp counselor. She is looking forward to next summer.

#### 11. Adoption of Executive Director's Report:

Commissioner Chhatwani made a motion, seconded by Commissioner Friedman to adopt the Executive Director's Report as presented. The motion carried by voice vote.

#### 12. Old Business:

None

#### 13. New Business:

None

#### **14.** Commissioner Comments:

Commissioner Friedman said he enjoyed spending the weekend at the golf course, including the Friday grand opening event, golf on Saturday, and taking his family to TopTracer on Sunday.

Commissioner Chhatwani wished Commissioner Evans a Happy Birthday. She had a great time at the Beer Garden event, and thanked staff for all of the hard work going into it.

Commissioner Dressler had a good time doing a Facebook reel to advertise the grand opening. The event had a great turnout. She also had fun at the 4<sup>th</sup> of July parade and enjoyed handing out the passes.

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President Kinnane wished Commissioner Evans a Happy Birthday. He congratulated staff on the Beacon Point OSLAD grant, and added that the next one up for application is Pine Park.

#### 15. Adjournment:

Commissioner Dressler made a motion, seconded by Commissioner Chhatwani to adjourn the meeting at 8:14 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma Secretary

Cindy Flynn Executive Assistant

#### HOFFMAN ESTATES PARK DISTRICT MEMORANDUM NO. M22-080

To: A&F Committee

From: Craig Talsma, Executive Director

Nicole Hopkins, Director Finance & Administration

Date: September 23, 2022

Re: NWSRA Member District Annual Assessment Resolution No. R22-002

#### **Background**

The Northwest Special Recreation Association (NWSRA) which provides programing for children and adults with disabilities in our community has approved the 2022 Member District Annual Assessments (MDAA). These are computed using a formula approved by the NWSRA board (of which Executive Director Talsma is a member).

#### **Implications**

The Actual Member District Annual Assessment (MDAA) for 2022 used the EAV numbers from each Member District's 2020 EAVs and 2021 audited gross population numbers. This was calculated using the formula of 75% EAV and 25% Gross Population formula with a 2% ceiling/floor. As a result, NWSRA is proposing a slight decrease for the 2023 MDAA, with the District Assessment at \$310,873.06, which is \$531.60 less than the 2022 rate.

#### Recommendation

Staff recommends the A&F Committee recommend to the Board approving the NWSRA Member District Annual Assessment Resolution No. R22-002 ratifying the assessment for calendar year 2023 in the amount of \$310,873.06 as recommended by the Board of Trustees of NWSRA.

#### **HOFFMAN ESTATES PARK DISTRICT**

#### Resolution No. R22-002

### Northwest Special Recreation Association 2023 Assessment Resolution

WHEREAS, the Hoffman Estates Park District is a member district in good standing with the Northwest Special Recreation Association, and,

WHEREAS, the Northwest Special Recreation Association represents a joint agreement program as authorized in the Park District Code, and, WHEREAS, the Hoffman Estates Park District has the authority pursuant to Section 5.8 of the Park District Code, and, WHEREAS, the Hoffman Estates Park District is committed to ensuring the continuation of quality leisure services for its residents both children and adults experiencing a disabling condition, and, WHEREAS, the Hoffman Estates Park District wants to continue to support full community participation by residents with disabling conditions, NOW, THEREFORE BE IT RESOLVED, THAT, the Hoffman Estates Park District does ratify the recommended Assessment for calendar year 2023 in the amount of \$310,873.06 as recommended by the Board of Trustees of NWSRA. AYES NAYS ABSENT Passed and approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_.

President

#### HOFFMAN ESTATES PARK DISTRICT REGULAR BOARD MEETING NO. 1080

#### EXECUTIVE DIRECTOR'S REPORT

August 2022

#### PARKS DIVISION REPORT

#### **ADMINISTRATION**

Evergreen, South Ridge, Charlemagne, Armstrong and Poplar Park outdoor sport surfaces have been completed. Scheduling for outdoor court repairs is ongoing, with the courts at Cannon and Victoria remaining as the last ones to be completed this year.

Staff met with the contractor for parking lot repairs and are expecting that schedule soon. Facilities will be given a two-week notice on time frames for the parking lots at WRC and The Club.

As mentioned last month, Hoffman Estates Park District was awarded the OLSAD Grant for Beacon Pointe Park for \$180,000. Staff has met with engineers to get drawings completed for storm water management and pavement elevations. Staff will be looking into different playground features while at NRPA in September as the first phase will be storm water and pavement addition followed by playground install.

Rink one at TC was successfully taken down, surface cleaned, repainted and then new ice built in ten days. Rink two is currently down and in the thawing out stage.





Staff has started the process for the next OSLAD Grant. The grant application will be for Pine Park and involve pickleball courts being installed, a new walking path, new shelters, regraded multi-sport field, new tot lot and fully accessable outdoor volleyball court(artifical surface instead of sand. A public meeting will be at a date to be determined.

#### **BRIDGES TOP TRACER BATHROOM**

The TopTracer Bathroom project has been ongoing and is completed minus some small restoration work. In-house staff completed all bathroom work, grading, landscaping and installation of lights and speakers in the Beer Garden. The artificial teeing ground that was removed for underground utilities will be installed in late fall and the seeding of areas is ongoing.

#### PARK / PLAYGROUND RENOVATIONS

Poplar Park playground equipment and mulch was removed. The new equipment arrived on August 1 and the installation contractors arrived on August 8.

Hoffman Park playground equipment was removed by in-house crews. All the mulch and existing drainage was also removed by in-house crews. Some of the decent mulch from the playground was brought to TC and placed in the north lot as free mulch for the community.

Huntington Park playground equipment has been moved back to October 28 due to production issues. With the arrival of the playground this late in the year we will have to make the decision in early October if we plan to try to complete the install or if this is pushed into 2023.

#### **BEACON POINTE PARK (OSLAD)**

Staff met with WT Engineering at the site to lay out the new path, shelter area and playground perimeter. Work will begin with land surveys. We are still looking to get out to bid for the path and earthwork this year.

#### **PARKS DEPARTMENT**

- All ponds treated for algae growth.
- All sign beds weeded and trimmed.
- Inspections and repairs to district fleet, mowers and equipment.
- New computer controller for community splash pad installed.
- Defender filter cleaning at Seascape, opened filters and manually washed filter fingers.
- LED lighting conversions at Seascape.
- Building Automation was reprogrammed at TC.
- Filter changes on the Seresco Lap pool unit at The Club.
- Installed new motor and housing assembly for the lap pool boiler at The Club.
- Installed new drain grates around pool deck at Seascape.
- Removed broken depth marker tiles and filled with concrete at Seascape.
- Replaced Ballast and light sockets at The Club.
- Installed new toggle switches at TC basketball hoop controller.
- Replaced GFCI at The Club that controls the drinking fountain.
- Checked for tripped breakers in Wolves' whirlpool area panel. Found faulty wiring at pump. Repaired and turned back on.
- Completed second over seed at Birch Park.
- Fertilized, and sprayed for weeds at Birch Park and at Vogelei House.

- Sprayed all weeds at all parking lots and baseball fields.
- Cleaned all beds at playgrounds, Port-a-Let shelters and parking islands.
- Clean cut undergrowth along creek at Cottonwood Park.
- Cleaned storm damage following heavy rains and high wind events, park-wide.
- Introduced 25 triploid grass carp to Black Bear pond to aid in algae and weed control.
- Removed 3 sections of sidewalk, formed and poured concrete on north side of park at South Ridge.
- Crack filled tennis / pickleball and repaired windscreens at Fabbrini Park.
- Repair windscreens and Thor Guard at Seascape.
- Remove graffiti from shelter at Evergreen and Colony playground.

#### RECOMMENDATION

Staff recommends that the Buildings & Grounds Committee forward the Parks, Planning and Maintenance August Board Report to be included in the August Executive Director's Report for Board approval.

#### **RECREATION DIVISION REPORT**



#### **DEI** updates:

- Staff visited two communities (The Reserve and Steeple Hill) for the MORE program in July. MORE stands for Mobile Outreach Recreation & Education. At each site the following were offered: obstacle course, tie dye shirts, jewelry making, wind chime craft, nature scavenger hunt, bird guide and bubbles!



#### **Triphahn Center Fitness**

Membership 7/31/2021 01/01/2022 7/31/2022 2022 YTD Var. +/ **Total** 528 523 435 -88

Membership numbers do not include the free health insurance members.

Pass	% Visited in June 2022	% Visited in July 2022
TCIA Fitness Adult	52%	53%
TCIA Fitness Junior/Student	41%	54%
TCIA Fitness Senior	57%	60%
Average Paid Members	50%	56%
TCIA Gym Pass*	17%	23%
TCIA Renew Active*	22%	24%
TCIA Tivity Prime*	19%	18%
TCIA Silver Sneakers*	30%	24%
Average Insurance Members	19%	20%

Passes with \* are the free health insurance memberships.

#### Willow Rec Center Fitness & Racquetball

<u>Membership</u>	7/31/2021	01/01/2022	7/31/2022	2022 YTD Var. +/
Fitness	92	103	118	+15
Racquetball	29	36	35	-1
Total	121	139	153	+14

#### Membership numbers do not include the free health insurance members.

Pass	# of	% visited in	% visited in
	Memberships	June	July
WRC Fitness Adult	75	33%	53%
WRC Fitness Junior/Student	12	21%	14%
WRC Fitness Senior	25	21%	35%
Average Paid Members		52%	34%
WRC Gym Pass *	-	-	-
WRC Silver Sneakers *	11	0%	18%
WRC Tivity Prime *	17	0%	0%
WRC Renew Active *	11	8%	18%
Average Insurance Members		3%	12%

#### **Summer Group Fitness enrollment:**

Class	Summer 2021	Summer 2022 as of 7/31
50+ Basic Exercise	42	24
Fitness Boot Camp	44	39
Women of Steel	25	25



Membership 7/31/2021 01/01/2022 7/31/2022 2022 YTD Var. +/ **Total** 700 647 -57



#### **General Programs:**

Program	Summer 2021	Summer 2022 *to date
Baton & Poms	31	60
Singing & Acting (w/ Palatine PD)	5	5
A&A Music (piano & guitar)	10	5
Shotokan Karate	93	129
Tae Kwon Do	29	32
Gymnastics	278	288
Racquetball lessons	5	5
Racquetball leagues	9	17
New! Art Painting & Comic	n/a	5
Drawing		
New! Skateboard Lessons	n/a	3

#### Dance:

- Stars Dance Company Auditions took place on June 25. We had 30 dancers audition, compared to 16 dancers in the 2021-2022 season.
  - o 26 dancers have been invited to join Company
    - All are expected to register (17 currently enrolled.)
- Summer classes started. There are 170 registered in summer dance compared to 95 last summer.
- Summer private lessons started with a total of 18 lessons in the month of July.

#### **Outdoor Recreation:**

- Summer Archery: 11 enrolled in July session
- Cook County Forest Preserve Creek Hike: 5 enrolled

#### Fishing:

• There are 30 people enrolled in summer fishing classes compared to 70 last year. Try Fishing for Free was held on July 9 with 60 participants, compared to 38 last summer.

#### **Special Events:**

- Northwest Fourth Fest was held July 2-3. Staff led the park district parade and then worked the children's zone at the Fourth Fest providing crafts, entertainment and inflatables.
- Unplug & Play Day was held on July 9 at South Ridge Park. The event included a new Ninja Warrior course competition, a scavenger hunt that took families around the entire park area, chalk art, craft, disc golf games, and Pickleball lessons. Crank Bike Shop also was doing free bike tune-ups at the event for those who attended on bike.
- Children's concerts were held at Vogelei Park on July 8 and 22. Staff were also present at the Concerts at Village Green on Thursday nights which is led by the Village's Art Commission and HEParks.



Senior Center July and early August events:

	Date	Attended
Lunch and Learn-Oakstreet Health	7/6	24
Lunch and Learn-Edward Jones	7/8	16
Fitzgerald's Fish Boil	7/13	19
Seniors Out Socializing	7/15	10
Seniors Out Socializing-Early Bird	7/20	16
Birthday Lunch	7/22	12
Pub Trivia	7/28	28
Minute to Win It	8/2	1
St. Charles Paddle Wheel Boat/Lunch	8/11	26
Four Winds Casino	8/17	5



#### **Little Stars Child Care**

Little Stars Child Care has 43 children enrolled; last July there were 29 children.

#### Part-Day Preschool 22/23

The school year starts at the end of August. Four part-time teachers did not return for the 22/23 school year so staff has been busy filling the new classroom teachers.

2022-23	WRC	2022-23	TC
Threeschool	Canc	Threeschool	9
2's playschool	Canc	2's playschool	10
3's & 4's	33	3's & 4's	76
Total	33	Total	95

#### **Summer Early Childhood programs:**

- Social Butterflies 6 enrolled
- Messy Monkeys 2 enrolled
- Kid Rock 15
- Tot Rock − 13

#### **Preschool Camps:**

Camp	TC – PS 4 day	TC – PS 2 day	WRC – PS 2 day	TC – Kinder	WRC - Kinder	WRC – Ready for Kgn	Jr. Leader
Session 1	17	8	15	10	8	9	2
Session 2	17	9	18	9	11	10	4
Session 3	18	9	18	10	7	12	2
Session 4	18	9	18	9	7	12	4
Total 2022	70	35	69	38	33	43	12
Total 2021	54	32	50	65	57	63	n/a

July 12: Birch – approx. 18 kids in attendance

July 19: Vogelei – approx. 23 kids in attendance

July 26: South Ridge – approx. 30 kids in attendance



Enrollment for the 22/23 school year is now open for both School Districts 54 and 15.

#### **STAR Enrollment 22/23**

	3 days	3 days	5 days	5 days	Total	Total enrolled
	before	after	before	after	enrolled	last year 21/22
					22/23	
Armstrong	3	3	19	19	44	47
Fairview	2	10	14	28	54	58

Lakeview	0	3	9	17	29	55
Lincoln Prairie	4	7	28	15	54	43
MacArthur	1	9	22	28	60	58
Muir	4	4	11	16	35	41
Total for D54	14	36	103	103	276	302
Whiteley	2	10	24	33	69	85
Thomas Jefferson	1	5	13	28	47	54
Total for D15	3	15	37	61	116	139

#### **Kinder STAR 22/23 enrollment:**

K-star currently has 25 Enrolled- 4 participants are still waiting on placements.

	AM	PM
Whiteley	3	9
Thomas Jefferson	7	5

#### **Summer Camp 2022**

	week	Total								
	1	2	3	4	5	6	7	8	9	
Explorers South - LP	51	50	50	46	47	48	49	50		391
Jr Explorers MAC	16	16	15	16	13	13	14	14		117
Explorers MAC	50	50	49	49	46	49	49	48		345
Explorers LP 3 day	30	30	30	29	29	29	30	27		234
Explorers TJ 3 day	22	31	30	20	21	20	22	15		181
Explorers TJ	45	44	48	49	48	50	47	44		375
Jr Explorers TJ	14	15	15	14	13	15	15	15		116
TC/WRC (Explorers)									111	111
	228	236	237	223	217	224	226	213	111	1,560
Teen Camp CH	14	17	8	9	9	13	6	7		83
Teen Camp WRC	25	14	10	5	6	6	10	9		85
WRC (Combined									16	16
Teen Camp)										
	39	31	18	14	15	19	16	16	16	184
STEAM Camp	29	29	27	30	30	29	28	29		231
Jr Sports	21	22	23	23	24	25	23	19		180
Sports Camp	24	19	24	19	19	24	24	17		170
	74	70	74	72	73	78	75	65		581

TOTAL FULL DAY										
2022	341	337	329	309	307	313	317	300	127	2,680
Compared to 2021	169	177	176	<i>178</i>	169	177	176	<i>178</i>	n/a	1,400

	wee	wee	wee	week	wee	wee	wee	wee	week	Tota
E 1 ID	k 1	k 2	k 3	4	k 5	k 6	k 7	k 8	9	1 70
Early LP	12	12	10	10	8	8	9	9		78
Early TJ	13	12	11	10	9	7	11	11		84
Early CH	18	19	16	15	14	20	16	22		140
Early MAC	14	14	14	14	13	13	19	16		117
Early 3 day LP	2	3	1	2	4	3	3	2		20
Early 3 day TJ	5	5	4	4	2	3	3	1		27
Early TC									10	10
<b>Total Early</b>	64	65	56	55	50	54	61	61	10	476
Arrival 2022										
Compared to	27	25	26	28	27	25	26	28		212
2021										
Late LP	15	12	10	8	8	10	11	13		87
Late WRC	13	12	15	10	8	10	12	14		94
Late CH	22	22	16	20	16	22	15	16		149
Late MAC	17	14	14	13	12	13	20	18		121
Late 3 day LP	1	3	2	2	3	3	1	1		16
Late 3 day WRC	4	5	3	4	3	3	2	2		26
Late TC									13	13
Late WRC									13	13
Total Late Stay	72	68	60	57	50	61	61	64	26	519
2022										
Compared to 2021	36	39	37	40	36	39	37	40		304



#### **Hoffman Basketball Academy**

#### **Summer League:**

	1 <sup>st</sup> /2 <sup>nd</sup>	3-5 <sup>th</sup> girls	3-4 <sup>th</sup> Boys	6-8 <sup>th</sup> girls	5-6 <sup>th</sup> Boys	7-8 <sup>th</sup> Boys	Total
2021	16	12	19	12	18	16	93
2022	0	0	30	0	30	29	89

#### **Summer Camp**

Created for those registered in the cancelled summer league.

Summer Camp	K-2 <sup>nd</sup> Coed	3 <sup>rd</sup> - 8 <sup>th</sup> Girls
Enrolled	20	11

Summer league numbers have grown in our boys, but are down a bit for girls. These numbers are lower due to the popularity of the girl's feeder basketball program at HEHS. These girls now have a program at a higher level of hoops once they reach 5th grade which is a great thing! The girls that did sign up for our summer league were offered a spot in our Girls Only camps to keep them playing and improving.

#### Baseball

Colt Baseball: Our Colt baseball teams began their season in mid-June. Colt baseball is high school level. We have two teams competing this season (compared to two last summer.)

#### Fall League:

	Pinto	Mustang	Bronco	Pony	Colt	Total
2021	26	32	13	11	12	94
2022 (As of 7/31)	37	21	21	11	2	95

Rage Travel Baseball hosted their tryouts at Cannon Crossing the week of July 18 and had a record number of players try out. The RAGE relationship has continued to benefit HEParks with a consistent partner for rental revenue and an option to keep Hoffman Estates travel baseball players in town.

#### Adult Softball

Fall Adult softball league opened August 1.

- o New additions to the fall league
  - **Homerun Derby-** Hopefully this will grow interest to our league. The home run derby is scheduled for September 19.
  - **Double elimination tournament** instead of a post season tournament for top teams only we have opened it up to all teams by creating a double elimination tournament.

#### Soccer

Soccer Fundamentals classes for summer had 221 children enrolled to date compared to 150 last year.

Soccer Camp is offered this summer:

	AM Camp	PM Camp	Full Day Camp
Week 1	2	2	3
Week 2	1	5	3
Week 3	2	4	4
Week 4	1	4	3
Week 5	5	2	4
Week 6	3	2	3
Week 7	5	6	3
Week 8	3	3	4
Totals	22	28	27

#### Fall Soccer league:

Tun soccer reagae.	2022 to date	2021
Coed: PreK	54	14
Coed: Kinder	37	23
1st/2nd Grade Boys	42	47
1st/2nd Grade Girls	43	29
3rd/4th Grade Boys	36	37
5th/6th Grade Boys	13	20
7th/8th Grade Boys	19	13
3rd/4th Grade Girls	16	19
5th/6th Grade Girls	0	5
7th/8th Grade Girls	11	8
Totals	271	215

#### Cricket

Fundamentals class: 17 enrolled. This is a new program this summer.

#### **E-Sports**

- ESZ hosted one Fortnite tournament on July 8 with a total of 6 participants.
- Code Ninjas had two camps run at our ESZ:
  - o Modding with Minecraft with 5 enrolled
  - o Become a YouTuber with 4 enrolled

Membership	May 2022	June 2022	<b>July 2022</b>
Total	12	10	4
Pass Visits	0	1	0
# of Members visited	0	1	7

#### **Adult Pickleball League**

- Late summer Pickleball league started August 1.

o Beginners League: 24 players (up from 20 in spring)

o Social League: 18 teams (up from 12 in spring)

o Advanced league: 8 teams (up from 6 in spring)



#### **Hockey:**

	Summer 2021	Summer 2022
Tot Level	n/a	27
Hockey Level 1	11	27
Hockey Level 2	34	24
TOTAL	45	78

**MooseJaw 3v3 League** concluded the first week of August. There are 33 teams and 21 Mites who registered as individuals. This compares to 29 teams and 64 individuals last year.

#### **Summer camps:**

	Summer 2021 Full Day	Summer 2022 Full Day	Summer 2021 Half Day	Summer 2022 Half Day
Week 1	11	16	6	8
Week 2	10	14	7	9
Week 3	17	16	4	5

Week 4	4	14	14	3
Week 5	13	14	4	1
Week 6	15	14	3	1
Week 7	10	27	7	3
TOTAL	80	115	45	30

#### Figure Skating:

• Summer figure skating classes has with 211 participants (compared to 177 last year).

#### Figure Skating Camps

	Summer 2021	Summer 2022
Week 1	20	29
Week 2	8	25
Week 3	15	18
Week 4	16	15
Week 5		
Week 6	22	10
Week 7	21	19
Week 8	18	23
Total	120	139

#### **Public Skate for July**

July 10: 21 pre-registered and 38 walk-ins
July 31: 35 pre-registered and 62 walk-ins



#### **Indoor Swim Lessons**

Swim Lessons	Summer 2021	Summer 2022
Parent Tot	38	21
Tot Swim	37	9
Group Lessons	163	247
Private Lessons	48	n/a
TOTAL	286	277

#### **Seascape Swim Lessons**

Seasea se S VIIII Lessons					
Swim Lessons	Summer 2021	Summer 2022			
Parent Tot	22	25			
Tot Swim	23	24			
Group Lessons	175	335			

Private Lessons	41	n/a
TOTAL	261	387

#### Seascape

<u>Membership</u>	6/30/2021	6/30/2022	<u>Var. +/</u>
Total	1,647	1,644	-3

Seascape was audited on July 21 by StarGuard and received a 4 star score on the Operations Audit Report.



#### **Community Involvement:**

- Arts Commission
- Hoffman Estates Chamber of Commerce Board Meeting
- Hoffman Estates Chamber of Commerce Golf Committee
- Table event Village of Hoffman Estates Women's Health & Wellness Day
- 4<sup>th</sup> Fest
- Corporate Volunteer Meeting
- Juneteenth Recap meeting

#### **Special Projects:**

- Website interviews for candidates in the website revamp project
- Launch of Fall Program registration and online guide
- NRPA Park & Recreation Month supporting each pillar



#### **District Wide**

- Now Hiring campaigns
- Supported 25 special events with staffing, signage and promotion

#### Recreation

- Baseball
- Soccer
- Pickleball
- Fall Hockey League
- Preschool 22/23

#### Club

- July promotion
- Personal trainer bios
- Program posters
- Fitness at Hideaway

#### **Bridges**

- Beer Garden grand opening
- TopTracer corporate outings
- TopTracer birthday parties
- Menu updates

#### **Parks**

• Court resurfacing signs

#### **Email campaigns:** 8 e-blasts were sent out this month.

- All District 7/5 Focus Unplug and Play Day Start of Hockey Registration
- All District 7/6 Focus Park and Rec Month and what to do in July, Baseball Registration
- All District 7/12 Activities this Weekend Fun in the Sun Event and Week Special for TopTracer Soccer Registration
- All District 7/14 Family Programs
- All District Beer Garden Grand Opening
- All District 7/26 Special events and program registration Baseball registration about to end
- All District 7/27 Fall Guide Sneak Peek
- August Senior Newsletter Jul 29

#### # of Followers:

Account	Social Media Platform	July 2022	June 2022	May 2022	April 2022	March 2022	February 2022	January 2022
Bridges of Poplar Creek	Facebook	1,201	1,170	1,160	1,149	1142	1,131	1,118
	Instagram	155	154	151	150	148	145	142
	Twitter	161		160	159	158	159	160
The Club	Facebook	1,707	1,697	1,698	1,627	1,688	1,683	1,687
	Instagram	425	419	418	407	381	365	361
	Twitter	46	46	46	46	46	46	40
HEParks	Facebook	6,190	6,066	6,007	5,883	5,817	5,425	5,300
	Instagram	1,072	1,056	1,041	1,041	1,020	1,011	1,002
	Twitter	1,114	1,110	1,107	1,103	1,097	1,091	1,092
Ice Academy	Facebook	115	115	115	113	113	113	111
Wolf Pack	Facebook	467	460	449	437	432	427	408
	Instagram	424	418	416	414	412	402	388
Senior Center	Facebook	137	138	138	137	133	134	134

#### 189 Social Posts to HEParks Facebook and Instagram

HEParks social media is predominately viewed by customers in Hoffman Estates (28.6%), followed by Schaumburg (12.9%), Chicago (4%), Elgin, (3.5%), Streamwood (2.9%), Palatine (2.5%), Hanover Park (1.8%), Bartlett (1.6%), Carpentersville (1.2%) and Elk Grove Village (1.2%)

#### Most popular posts:

- The boosted Girls Hockey Post has been the most popular social media post ever boosted by the district. It has had 890 reactions. The majority of the social media comments were very positive. This ads target included, active mothers with daughters, fathers who like Hockey, families with daughters, plus distance and age. The strategy with the women was to let them know that Hockey is an option for their daughters.
- The Seascape Summer Day Pass social media post that ran throughout July had 42 shares and 2,300 clicks. This post was later boosted into the surrounding collar districts for the families to who want to visit different aquatic facilities each week.



#### **Website:**

- The launch date of the Program Guide saw a quarterly high with 3,756 page views. The Program Guide was the number one visited page followed by Home, Now Hiring, Youth Programs and Seascape.
- This is the first month in the past four years of tracking that the soccer page broke into the top five pages. Soccer registration launched at the beginning of July and was able to stand out since it was off the traditional guide launch timeline. Fewer programs begin in July so it took center stage.
- Three major programs launched in July Fall Soccer, Fall Hockey and Fall Baseball.
- Top Five Visited webpages: Home, Seascape, Program Guide, Camp & Soccer (compared to last year: Home, Seascape, Program Guide, Splash Pads and Dog Parks).

#### RECOMMENDATION

Staff recommends that the Recreation and Facilities Committee forward the Recreation August Board Report to be included in the August Executive Director's Report for Board approval.

#### **BRIDGES DIVISION REPORT**

#### **Bridges General Programs**

• Bridges Beer Garden had its Grand Opening on Friday, July 22<sup>nd</sup>. We had a great event with over 200 guests. Staff organized live music, raffles and game play demos at TopTracer.

- Staff is finalizing the Fall TopTracer event schedule which will include a Monday Night 2 Person League starting the first week of October and a special 18-hole 4-person scramble event in November.
- E-Z-Go was on site and installed all new GPS units on the carts. The user should see only a slight change to the units. Units arrived just in time as old units were going down at a fast pace. All new units are working properly and on the 5G service. Staff is seeing a slightly quicker response time on monitoring software as units are updating at a faster pace

#### **Golf Rounds**

	M	ONTHLY RO	UND TOTAL	'S	
2018	2019	2020	2021	2022	5 Year Average
5,062	4,592	5,282	5,315	5,478	5,146
•		YTD ROUN	D TOTALS		
2018	2019	2020	2021	2022	5 Year Average
16,130	14,274	10,802	17,301	15,689	14,839

#### **Range Basket Sale Totals**

MONTHLY RANGE BASKET SALES TOTALS							
2018	2019	2020	2021	2022	5 Year Average		
2,967	3,762	3,835	3,407	2,951	3,384		
	YTD RANGE BASKET SALES TOTALS						
2018	2018 2019 2020 2021 2022 5 Year Averag						
10,306	11,972	7,022	12,625	9,727	10,330		

#### **TopTracer Hour Totals**

MONTHLY TOPTRACER RESERVATION HOUR TOTALS
2022
598 Hours
YTD TOPTRACER RESERVATION HOUR TOTALS
2022
2,063

#### Food & Beverage

#### July Events

Meetings servicing 56 guests Birthday lunch servicing 27 guests Showers servicing 79 guests Outings servicing 469 guests Wedding servicing 100 guests

#### August Events

Birthday servicing 30 guests Weddings servicing 200 guests Outings servicing 658 guests Trivia Night servicing 30 guests Meeting servicing 30 guests

#### **Wedding Counts**

2022

13 ceremony/receptions (4 cancelled in January to move to different county) 1 reception only

#### 2023

1 ceremony only

4 ceremony/reception

#### 2021

13 ceremony and reception, 3 reception (We did have one reception cancel in June as they moved to a facility that was not enforcing any Covid-19 guidelines).

2020 All weddings have been cancelled or rescheduled to 2021.

We had 10 ceremony and reception, 4 reception only booked for 2020.

2019 = 16 ceremony and reception, 3 reception only, 1 ceremony only

2018 = 16 ceremony and reception and 3 reception only, 2 ceremony only (2 weddings cancelled in 2018)

2017 = 14 ceremony and reception, 5 reception only, 5 ceremony only

#### **Golf Maintenance Summary**

Well July was a fun one for weather changes: hot, rainy, muggy, dry, hot, rainy, dry, and more dry weather. Our spray and fertilizer program got us through another fabulous summer month. In between running our irrigation, we have been hand watering any dry spots that have been popping up, keeping disease pressure down, and keeping our playing surfaces healthy. Even though we have been watering a bit less we still have kept on our maintenance mowing schedule to keep surfaces in tip top shape. We have done an irrigation audit of greens, tees, fairways, perimeter and rough heads to make sure we are getting proper coverage heading into the last weeks of summer. Andy and PJ have started training an additional team member on fixing

irrigation pipe breaks and malfunctioning irrigation heads in hopes to help lighten the irrigation repair work load. In late July we had a Nematode issue on small sections of four greens, in which we sprayed the proper chemical to combat the issue with another spray scheduled for August 19. And last but not least, with the help of Dustin Hugen we were able to lay 20,000 sq. ft. of sod on the new range tee and adjacent areas, which put the final touches on the TopTracer facility project. With a proper watering schedule of early morning, midafternoon and evenings for two weeks, the sod has taken nicely and we will start mowing it soon to start getting it ready for next year's opening. With the range project closer to finishing and less outings this coming month we can get back to details, details, details: specific tasks, i.e. fly mowing and trimming bunker banks, trimming around tree bases, curbs and walls and back filling and seeding low areas on the property. If you have not been out yet this year please come out and see what great shape the course is in or stop by the TopTracer building for some fun.



**July 2022** 

Membership Totals	<u>7/31/2021</u>	<u>1/1/2022</u>	7/31/2022	Var. +/-Totals
-	2,089	2,160	2,225	<del>+65</del>

#### Member Services/Sales

- The Club enrolled an additional 110 members in July, a better than average number for a summer month. Because we are keeping cancellations low, this keeps us in the positive overall for the year.
- We ended the summer selling 234 student passes this season, which is 108 MORE passes than we sold last summer. Definitely an indication of the renovated space drawing in the younger crowd.
- Visit numbers dropped a little in July (compared to June) which is expected in the summer months, but is still an increase from 2021. In July 2021 we had a total of 11,716 check-ins; in July 2022 we had a total of 13,277 check-ins.
- We had 1,948 unique visits in July, including the student passes, meaning approximately 80% of members and student pass members are visiting/using the facility at least once a month.

#### **Operations and Fitness Departments:**

• The Club instructors continued to host outdoor pop-up fitness events as well as specialty classes in July. On July 15 (Barre) and July 22 (Zumba), classes were at The Hideaway, and July 10 and 17 (Gentle Yoga) at Fabbrini. In addition, Zumba was held at South Ridge on July 13 and 20. The Club instructors have been giving out one-day passes to come and visit The Club at the events.



- With the previous elite basketball training provider at The Club moving out of state, staff has secured another established program, A2Zoe Basketball, to provide higher level basketball training. We look forward to working with this new provider.
- Club staff is busy with budget preparation and preparing for a busy fall. Staff are looking forward to an October 1st Open House event and preparing for that as well as some upcoming interactive member incentive activities kicking off in September.
- Activity at the facility will slow down significantly in August (this happens every year) and we will use this down time to prepare for our busy season!

#### RECOMMENDATION

Staff recommends that the Recreation and Facilities Committee forward the Golf and Facilities August Board Report to be included in the August Executive Director's Report for Board approval.

#### ADMINISTRATIVE SERVICES DIVISION REPORT

#### A. Administrative Services

- Prepared the Annual Policy, Procedures and Safety Training presentation for all-staff meeting. The presentation was updated to reflect current procedures and was also translated into Spanish.
- Assisted administration department in distinguished accreditation policy and document collection.
- Held quarterly Safety Committee meeting where we discussed claims, building inspections and reviewed the Safety Manual and Emergency Operations Plan.
- Finalized new full-time orientation including the updated new hire checklist, required trainings summary of benefits, the Welcome to HEParks presentation, and policy, procedures, safety training and a tour schedule.
- Conducted safety walkthrough of The Club.

- Researched part-time salary ranges by contacting other districts for their ranges and reviewed best practices through SHRM.
- Revised Emergency Operations Plan and updated our heat advisory procedure and severe weather procedures.
- Managed Freightliner school bus accident claim. Damage was minor and the other party was deemed 100% at fault.

#### B. Human Resources

- Processed eight part-time new hires.
- Coordinated a hiring push with Bridges, STAR and Preschool for fall employees.
- Processed one full-time new hire, the Building Maintenance Associate at Bridges
- Provided new hire orientation to Building Maintenance Associate, including going over all paperwork, the Welcome to HEParks Presentation and our Policy, Procedures and Safety Training.
- I-9 Discussion with Wilmette Park District on how they handle verification of I-9 documents with electronic onboarding.
- Participated in the Rec Department's MORE program to promote park district activities and programs.
- Posted position on website and did interview preparation for the registration associate interviews.

#### C. Recommendation

Staff recommends that the A&F Committee forward the August Administrative Services Report to be included in the August Executive Director's Report for Board approval.

#### **ADMINISTRATION & FINANCE DIVISION REPORT**

#### A. Finance/Administration

- Implemented an auto adjustment feature for salaried employees to eliminate manual adjustments when payroll was processed.
- Reviewed changes that would be necessary if we eliminated seasonal programs for more frequent releases.
- Processed applicable monthly and quarterly returns as required.
- Processed Club/TC/WRC cancellations, including attaching documentation to RecTrac household member and member holds before August billing.
- Completed BSA software updates.
- RecTrac Enhancements/Processes
  - o BPC Beer Garden Bar menu
- Payroll Cycle Processing
  - 07/08/22 \$426,070.55
     07/22/22 \$398,156.13

#### B. Administrative Registration/EFT Billing

- EFT Billings for:
  - a. Sponsorship/Marquee

- b. LSC (weekly)
- c. Club/TC/WRC Fitness
- d. Locker
- e. eSports
- f. Freestyle
- g. Preschool
- h. STAR / KSTAR
- Administrative
  - a. Program Cancellations/Refunds
    - Gymnastics programs due to holiday
    - 50+ programs due to cancellation
    - Soccer programs due to date cancellation
  - b. Program Fee/Rule Adjustments
  - c. TC Desk Coverage
  - d. Adult League Winnings
- Administrative Registration for:
  - a. Scholarship Applications
  - b. Park Permits
  - c. Waitlist Enrollments
    - a. Camp
    - b. Swim Lessons
  - d. Senior Day Trips
  - e. District 15 enrollment
  - f. Preschool

#### C. Technology

- Working with Verizon to obtain upgraded mobile devices for the STAR program at no cost to the District.
- Comcast was able to resolve issues with the Public internet line at BPC.
- The migration of OnToGolf to Select Pi for the BPC Range Servant ball dispenser has been completed.
- IT is working with FSS and Parks Maintenance to repair the dog gate at Bo's Run. It appears the conduit and electrical cables have been compromised.
- TopTracer Beer Garden Bar
  - a. Security camera deployed
  - b. Workstation deployed and tested
- New cash drawer and receipt printer peripherals have been successfully tested, and five (5) of five (5) sets of equipment have been deployed to service desks. The final set was deployed at the BPC Beer Garden Bar.
- Watchfire Marquee Signs
  - a. Working with Walton Signs to schedule the deployment of the new 4G modems.

#### D. Recommendation

Staff recommends that the A&F Committee forward the August Administration & Finance Report to be included in the August Executive Director's Report for Board approval.

#### **Updates 6.24.2022**

Dear Commissioners:

#### **Upcoming Events**

- Jun 24 FREE Zumba Party at Hideaway Brew Garden
- Jun 25 STARS Dance Company Tryouts
- Jun 26 Free Gentle Yoga in the Park
- Jun 26 Public Skate
- Jun 26 Try Speed Skating For Free!
- Jun 28 Preschool Park Adventures
- Jun 29 Storytime in the Park
- Jun 29 Kid/Parent FREE Zumba Party in the Park
- Jun 30 Summer Sounds on the Green Concert Series Prairie Brass Band
- Jul 2 Community Fitness Days
- Jul 5 Storytime in the Park
- Jul 8 FREE Children's Concert Series ScribbleMonster

#### **HEParks Bus Incident**

The District's school but was rear-ended while stopped and waiting to make a turn. It appears there was minimal damage to our bus despite significant damage to the van that hit it. There were about 10 teen camp students on-board at the time and everyone was fine. Parents were notified as well.

#### 4th of July Parade - Saturday, July 2

The Village of Hoffman Estates will host its 4<sup>th</sup> of July Parade on Saturday, July 2 along Illinois Boulevard, beginning at 9:00 a.m. The theme this year is "Hoffman Estates Together Again". HEParks staff will be driving one of our large trucks in the parade this year (rather than a float). If you are able to participate in the parade with HEParks, be sure to wear an HEParks polo. We will have bags of candy for you to hand out along the route. Arrival time is 7:45 a.m. at the Schaumburg Township building and Maple Park. Line-up begins at 8:15 a.m. We will share our float number once they are assigned.

Have a great weekend!

Thanks, Craig

#### <u>Updates 7.29.2022</u>

Dear Commissioners:

#### **Upcoming Events**

- Jul 30 Bookmobile Stop: Cannon Crossing Park
- Jul 30 Bookmobile Stop: Princeton Park
- Jul 31 Public Skate July 31
- Aug 3 Storytime at the Park
- Aug 4 Summer Sounds on the Green Concert Series Hillbilly Rockstarz
- Aug 5 FREE Children's Concert Series Ken Schultz "The Flying Fool"
- Aug 6 Parent's Night Out
- Aug 7 FREE Gentle Yoga in the Park
- Aug 10 Storytime in the Park
- Aug 10 FREE Zumba in the Park
- Aug 11 Summer Sounds on the Green Concert Series Billy Elton
- Aug 12 Free! Pilates Fitness at Hideaway Beer Garden

#### **Volunteer Appreciation Night – Wednesday 8/3**

On Wednesday, August 3, the district is hosting a volunteer appreciation event for all of our wonderful volunteers! The event will be held at Seascape and is open to the volunteers along with their families. As in years past, we would love if our Commissioners would attend to meet and greet our volunteers (food will be self-service, so Commissioners will not be serving food). Your family members are welcome to attend this free event as well! The event begins at 5:00 p.m. with dinner served at 5:30 p.m. Thank you to those who have already replied - please let Cindy know by Monday morning if you are available on August 3. Alisa will be providing a headcount to the caterer on Monday.

#### NWSRA - Vogelei House Open House and Ribbon Cutting - Tuesday 8/23

NWSRA has moved in to Vogelei House and is ready to begin programming! They will hold an Open House on Tuesday, August 23 from 4:30 to 6:30 p.m. The ribbon cutting ceremony will take place at 5:30 p.m. We are hoping this works with your schedule, as it will lead up to the regular Board meeting time that same evening. Please let Cindy know if you plan to attend the Open House.

Have a great weekend!

Thanks, Craig

#### <u>Updates 8.5.2022</u>

Dear Commissioners:

#### **Upcoming Events**

- Aug 5 FREE Children's Concert Series Ken Schultz "The Flying Fool"
- Aug 6 Parent's Night Out
- Aug 7 FREE Gentle Yoga in the Park
- Aug 10 Storytime in the Park
- Aug 10 FREE Zumba in the Park
- Aug 11\_- Summer Sounds on the Green Concert Series Billy Elton
- Aug 12 Free! Pilates Fitness at Hideaway Beer Garden
- Aug 12 eSports Rocket League Tournament
- Aug 13 Bookmobile Stop: Cannon Crossing Park
- Aug 13 Bookmobile Stop: Princeton Park
- Aug 14 Public Skate August 14
- Aug 18 Summer Sounds on the Green Concert Series Breakfast Club

#### NWSRA - Vogelei House Open House and Ribbon Cutting - Tuesday 8/23

NWSRA has moved in to Vogelei House and is ready to begin programming! They will hold an Open House on Tuesday, August 23 from 4:30 to 6:30 p.m. The ribbon cutting ceremony will take place at 5:30 p.m. We are hoping this works with your schedule, as it will lead up to the regular Board meeting time that same evening. Please let Cindy know if you plan to attend the Open House. See attached invitation for more information.

#### Virtual Park Tour – Tuesday, August 16, 7:00 p.m.

As a reminder, we will offer the Park Tour as a video presentation on Tuesday, August 16. The B&G Committee will begin at 7:00 p.m. with a brief review of the monthly board report, followed by the Rec committee and board report at 7:10 p.m. The Park Tour will begin after both board reports have been presented, with both the B&G and Rec & Facilities committees in attendance. We will still meet in the Board Room. The Park Tour will be shown again to the A&F Committee on August 23 during their regular meeting time.

## <u>Upcoming HE Chamber Events – Please let Cindy know if you are interested in attending any of these</u> events:

- Hoffman Estates Multi-Chamber Event hosted by the Windy City Bulls NOW Arena -Wednesday, Aug. 10, 4-6 p.m.: Complimentary appetizers and beverages will be served early while you network with others; hear from two WCB representatives, enjoy entertainment and shoot some hoops on the WCB home court! No fee, but registration is required.
- Wine Wednesday Bridges of Poplar Creek/TopTracer/Beer Garden Wednesday, Aug. 17, 4:30-6:30 p.m.: Complimentary appetizers for the first 30 minutes. There will be a collection for the food pantry, so bring a canned or boxed food item. No fee, but registration is required.

• Meet the New Members Breakfast Event – Bridges of Poplar Creek – Tuesday, Aug. 30, 7:30-9:00 a.m.: Go for the breakfast and meet new and existing Chamber members. \$25 fee, registration required.

Happy Birthday, Linda!!

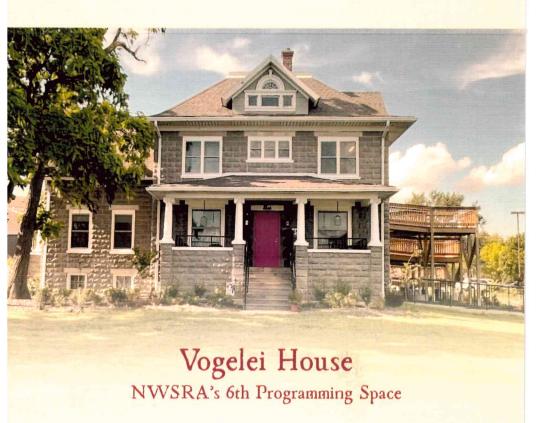
Have a great weekend!

Thanks, Craig

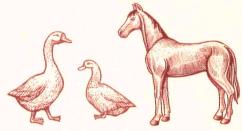




We look forward to sharing the unveiling of the Vogelei House with you







You are officially invited to join us for the opening of our 6th programming space at the Hoffman Estates Park District's Vogelei House

Location: 650 W Higgins Road, Hoffman Estates

Date & Time: Tuesday, August 23 from 4:00 to 8:00pm

Please RSVP online at nwsra.org/OpenHouse

For more information please contact Andrea Griffin at agriffin@nwsra.org

#### <u>Updates 8.12.2022</u>

Dear Commissioners:

#### **Upcoming Events**

- Aug 12 Free! Pilates Fitness at Hideaway Beer Garden
- Aug 12 eSports Rocket League Tournament
- Aug 13 Bookmobile Stop: Cannon Crossing Park
- Aug 13 Bookmobile Stop: Princeton Park
- Aug 14 Public Skate August 14
- Aug 17 Disc Golf Tournament
- Aug 18 Summer Sounds on the Green Concert Series Breakfast Club
- Aug 26 Free! Zumba Party at Hideaway Beer Garden
- Aug 27 Try Figure Skating for FREE
- Aug 28 Public Skate August 28
- Sep 9 ESports Tournament
- Sep 11 Public Skate

#### NWSRA - Vogelei House Open House and Ribbon Cutting - Tuesday 8/23

NWSRA has moved in to Vogelei House and is ready to begin programming! They will hold an Open House on Tuesday, August 23 from 4:30 to 6:30 p.m. The ribbon cutting ceremony will take place at 5:30 p.m. We are hoping this works with your schedule, as it will lead up to the regular Board meeting time that same evening. Please let Cindy know if you plan to attend the Open House. See attached invitation for more information. You should also have received an emailed invitation directly from NWSRA.

#### Virtual Park Tour – Tuesday, August 16, 7:00 p.m.

We will offer the Park Tour as a video presentation on Tuesday, August 16. The B&G Committee meeting will begin at 7:00 p.m. with a brief review of the monthly board report, followed by the Park Tour. The Rec committee is invited to arrive early to view the Park Tour (estimated 7:10 p.m.). We will still meet in the Board Room. The Park Tour will be shown again at the A&F Committee meeting on August 23 during their regular meeting time.

## <u>Upcoming HE Chamber Events – Please let Cindy know if you are interested in attending any of these</u> events:

- Wine Wednesday Bridges of Poplar Creek/TopTracer/Beer Garden Wednesday, Aug. 17, 4:30-6:30 p.m.: Complimentary appetizers for the first 30 minutes. There will be a collection for the food pantry, so bring a canned or boxed food item. No fee, but registration is required.
- Meet the New Members Breakfast Event Bridges of Poplar Creek Tuesday, Aug. 30, 7:30-9:00 a.m.: Go for the breakfast and meet new and existing Chamber members. \$25 fee, registration required.

#### **Upcoming Neighborhood Block Parties**

As Pat K mentioned during the last board meeting, he spoke with the mayor regarding neighborhood block parties. The mayor attends nearly all block parties each year, and would love to see commissioners

drop in from time to time. This is not required, but you are welcome to choose to drop in to those parties near your home or whenever convenient for you. Here is a list of a few upcoming events. We only have addresses, not neighborhood names, but these may sound familiar to you if nearby.

#### **1974 Swindon Place**

Sunday, August 21 1:00 – 7:00 p.m. (police/fire 4-5)

#### 1682 Hickory

Sunday, September 18 3:00 – 10:00 p.m. (fire dept 3-4)

#### 3870 Anjou Lane

Sunday, September 25 2:00 – 5:00 p.m.

Have a great weekend!

Thanks, Craig

#### <u>Updates 8.19.2022</u>

#### Dear Commissioners:

- Aug 26 Free! Zumba Party at Hideaway Beer Garden
- Aug 27 Try Figure Skating for FREE
- Aug 28 Public Skate August 28
- Sep 9 ESports Tournament
- Sep 11 Public Skate
- Sep 13 Fall Family Storytime at Cottonwood Park
- Sep 13 50+ Senior Trip Cantigny Concert: Vital Signs
- Sep 17 Kid's Night Out
- Sep 20 Fall Family Storytime at Cottonwood Park
- Sep 23 Bridges Beer Garden Oktoberfest
- Sep 24 Parent's Night Out
  - Sep 27 Family Storytime at Cottonwood Park

#### Birch Park Ribbon Cutting Ceremony – Saturday 8/20, 1:00 p.m.

The residents near Birch Park will hold their annual block party this Saturday, August 20. The official ribbon cutting ceremony for the newly renovated Birch Park will take place at 1:00 p.m. HEParks staff, Mayor McLeod and fire and police officials will attend the ribbon cutting. Feel free to join the ceremony to celebrate this latest park renovation thanks to an OSLAD Grant!

#### NWSRA - Vogelei House Open House and Ribbon Cutting - Tuesday 8/23

NWSRA has moved in to Vogelei House and is ready to begin programming! They will hold an Open House on Tuesday, August 23 from 4:30 to 6:30 p.m. The ribbon cutting ceremony will take place at 5:30 p.m. We are hoping this works with your schedule, as it will lead up to the regular Board meeting time that same evening. Please let Cindy know if you plan to attend the Open House. See attached invitation for more information. You should also have received an emailed invitation directly from NWSRA.

HE Chamber's Meet the New Members Breakfast Event - Tuesday, 8/30 - Bridges of Poplar Creek Go for the breakfast and meet new and existing Chamber members. 7:30 to 9:00 a.m. \$25 fee, registration required. Please let Cindy know if you would like to attend.

#### **Thank You Note - Hoffman Estates Police Department**

Please see the attached note from the Hoffman Estates Police Department, thanking HEParks for our participation in the National Night Out event.

#### **Daily Herald Article and Note from Chamber of Commerce**

We received a friendly note from the Chamber of Commerce regarding the ribbon cutting ceremony and grand opening event at the Bridges Beer Garden. The attached photo was included, published in the Daily Herald. It's great to see the Park District, the Village, and the Chamber of Commerce all coming together to support a new facility in the community!

#### **Upcoming Neighborhood Block Parties**

As Pat K mentioned during the last board meeting, he spoke with the mayor regarding neighborhood block parties. The mayor attends nearly all block parties each year, and would love to see commissioners drop in from time to time. This is not required, but you are welcome to choose to drop in to those parties near your home or whenever convenient for you. Here is a list of a few upcoming events. We only have addresses, not neighborhood names, but these may sound familiar to you if nearby.

#### 1065 Ash Road (Birch Park Ribbon Cutting)

Saturday, August 20 11:00 a.m. – 6:00 p.m. (police/fire 1pm) 1:00 p.m. – Ribbon Cutting/Mayor

#### 513 Harvard Lane

Saturday, August 20 2:00 – 10:00 p.m. (police/fire 4pm) 3:30 – 4:30 (Mayor)

#### 1415 Caldwell Lane

Saturday, August 20 2:00 – 10:00 p.m. (police/fire 7pm) 6:30 – 7:00 (Mayor)

#### **1974 Swindon Place**

Sunday, August 21 1:00 – 7:00 p.m. (police/fire 4-5) 4:00 – 5:00 p.m. (Mayor)

#### 1682 Hickory

Sunday, September 18 3:00 – 10:00 p.m. (fire dept 3-4) 3:00 – 4:00 p.m. (Mayor)

#### 3870 Anjou Lane

Sunday, September 25 2:00 – 5:00 p.m.

Have a great weekend!

Thanks, Craig



#### Dear Katie Burgess-

Thank you for your continued support and for participating in our National Night Out Event. Your help is greatly appreciated and reflects positively in our community.

Sincerely,

Kasia Cawley Chief of Police





A ribbon cutting was held at TopTRacer Golf Simulator Driving Range and new Brew Garden at Bridges of Poplar Creek Country Club in Hoffman Estates. Mayor Bill McLeod is pictured with Pat Kinnane, the president of the Hoffman Estates Park District board of directors, as well as village trustees and chamber members.

Dear Katie,

Meat article in the

Daily Gerald for the new

addition for the part

addition for the part

district! you planted a

wonderfill event!

Jondly,

Tricia