

CLRTM539-A

OFFICE OF THE COUNTY CLERK

DATE 08/19/21 TAX YEAR 2020

AGENCY TAX RATE REPORT

AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,622,870,712
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 16,975,451
 TOTAL 1,639,846,163

2020 EAV
 COOK COUNTY 1,650,993,361
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2019 AGGREGATE EXTENSION X 1.0230 2020 EAV MINUS NEW PROP, ANNEX.,
 REC TIF VAL, EXP. INCENTIVES
 PLUS DISCONNECTIONS

5,674,552 / 1,634,017,910 = LIMITING RATE 0.348

AGENCY OVERALL EAV 1,650,993,361 TOTAL 1,650,993,361

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	3,806,000 114,180	3	3,920,180	0.3500	3,920,180	0.2374	3,886,596*	3,886,596	0.2354
003 BONDS & INTEREST	0 0	5	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	100,000 3,000	3	103,000	0.0000	103,000	0.0062	102,118	102,118	0.0062
016 SOCIAL SECURITY	100,000 3,000	3	103,000	0.0000	103,000	0.0062	102,118	102,118	0.0062
018 AUDITING	0 0	3	0	0.0050	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	0 0	3	0	0.0000	0	0.0000		0	0.0000
020 RECREATION	1,607,000 48,210	3	1,655,210	0.3700	1,655,210	0.1003	1,641,030*	1,641,030	0.0994
021 PAVING AND LIGHTING	0 0	3	0	0.0050	0	0.0000		0	0.0000
024 WORKING CASH FUNDS	0 0	3	0	0.0250	0	0.0000		0	0.0000
088 MUSEUM FUND	0 0	3	0	0.0700	0	0.0000		0	0.0000
202 HANDICAPPED FUND	580,000 17,400	3	597,400	0.0400	597,400	0.0362		597,400	0.0362
251 WORKMEN'S COMPENSATION	0 0	3	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	3,343,770 167,189	5	3,510,959	0.0000	3,510,959	0.2127		3,510,959	0.2127
TOTAL CAP FUNDS			5,781,390		5,781,390	0.351	5,731,862	5,731,862	0.348
TOTAL NON CAP FUNDS			4,108,359		4,108,359	0.2489		4,108,359	0.2489
AGENCY GRAND TOTAL			9,889,749		9,889,749	0.599	5,731,862 AGENCY'S REDUCTION	9,840,221	0.597

2020 NON CAP FUNDS TAX EXTENSION TOTAL 4,109,322.48 2020 TAX EXTENSION GRAND TOTAL 9,856,430.37