

DATE 06/29/20

TAX YEAR 2019

AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		1,394,409,666	COOK COUNTY	2019 EAV
AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT		CURR NEW PROP, ANN., REC. TIF VAL,			DUPAGE	1,622,870,712
		EXP. INCENTIVES MINUS DISCONNECT PROP		11,317,759	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		1,405,727,425	WILL	
					KANE	
2018 AGGREGATE EXTENSION		2019 EAV MINUS NEW PROP, ANN.,			MCHENRY	
X 1.0190		REC TIF VAL, EXP. INCENTIVES			DEKALB	
		PLUS DISCONNECTIONS			GRUNDY	
		LIMITING RATE			KANKAKEE	
5,501,738	/	1,611,552,953	=	0.342	KENDALL	
					LA SALLE	
					LIVINGSTON	
				AGENCY OVERALL EAV	1,622,870,712	TOTAL
						1,622,870,712

FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS	TOTAL LEVY	TAX RATE	MAXIMUM	PRELIMINARY	PTELL	100.00% OF	FINAL TAX
	LOSS AMOUNT	%		CEILING	ALLOWABLE	TAX RATE	REDUCED LEVY	BURDEN IN	RATE
					LEVY		SEE BELOW	COOK COUNTY	
001 CORPORATE	3,500,000	3	3,605,000	0.3500	3,605,000	0.2221	3,463,206*	3,463,206	0.2134
	105,000								
003 BONDS & INTEREST	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
008 I.M.R.F.	400,000	3	412,000	0.0000	412,000	0.0254	395,980*	395,980	0.0244
	12,000								
016 SOCIAL SECURITY	600,000	3	618,000	0.0000	618,000	0.0381	593,970*	593,970	0.0366
	18,000								
018 AUDITING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
019 LIABILITY INSURANCE	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
020 RECREATION	1,100,000	3	1,133,000	0.3700	1,133,000	0.0698	1,088,946*	1,088,946	0.0671
	33,000								
021 PAVING AND LIGHTING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
024 WORKING CASH FUNDS	0	3	0	0.0250	0	0.0000		0	0.0000
	0								
088 MUSEUM FUND	0	3	0	0.0700	0	0.0000		0	0.0000
	0								
202 HANDICAPPED FUND	580,000	3	597,400	0.0400	562,291	0.0346		562,291	0.0346
	17,400								
251 WORKMEN'S COMPENSATION	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	3,269,846	5	3,433,338	0.0000	3,433,338	0.2116		3,433,338	0.2116
	163,492								
TOTAL CAP FUNDS			5,768,000		5,768,000	0.356	5,542,102	5,542,102	0.342
TOTAL NON CAP FUNDS			4,030,738		3,995,629	0.2462		3,995,629	0.2462
AGENCY GRAND TOTAL			9,798,738		9,763,629	0.602	5,542,102	9,537,731	0.588

\*CLERK'S REDUCTION FACTOR 96.0674%