



1685 West Higgins Road, Hoffman Estates, Illinois 60169
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**AGENDA
COMMITTEE OF THE WHOLE MEETING
TUESDAY, NOVEMBER 16, 2021
6:00 p.m.**

Triphahn Center – Room 113 (Northside, Senior Center)

1. ROLL CALL
2. APPROVAL OF AGENDA
3. COMMENTS FROM THE AUDIENCE
4. OLD BUSINESS
5. NEW BUSINESS
 - A. 2022 Budget
 - Budget Overview
 - 2022 Budget / M21-100
 - Fund Balances and Charts
 - Personnel
 - Organization Charts
 - 2022 Salary Ranges
 - 2022 Goals & Objectives
 - Administration and Finance
 - Parks, Planning and Maintenance
 - Recreation Division
 - The Club at Prairie Stone
 - Bridges of Poplar Creek
 - 2022 Operating Budget
 - B. 2022 Budget & Appropriation Ordinance in Tentative Form / O21-005
 - C. Announcement of Intent to Levy \$10,610,000 for Levy Year 2021, Fiscal Year 2022
6. COMMITTEE MEMBER COMMENTS
7. ADJOURNMENT

All meetings are held in the boardroom of the Scott R. Triphahn Community Center & Ice Arena at 1685 W. Higgins Road in Hoffman Estates, unless otherwise specified. If an accommodation or modification is required to attend this public meeting please call 847-885-7500 with at least 48 hours' notice.