



1685 West Higgins Road, Hoffman Estates, Illinois 60169
heparks.org t (847) 885-7500 f (847) 885-7523



The mission of the Hoffman Estates Park District is to offer healthy and enjoyable experiences to our residents and guests by providing first class parks, facilities, programs and services in an environmentally and fiscally responsible manner.

AGENDA
BUILDINGS & GROUNDS COMMITTEE MEETING
TUESDAY, OCTOBER 19, 2021
7:00 P.M.

1. ROLL CALL
2. APPROVAL OF AGENDA
3. APPROVAL OF COMMITTEE MINUTES
 - September 14, 2021
4. COMMENTS FROM THE AUDIENCE
5. OLD BUSINESS
6. NEW BUSINESS
 - A. Early Order Chemical and Fertilizer Purchase / M21-094
 - B. Parks, Planning & Maintenance Board Report and 3Q Goals / M21-093
7. COMMITTEE MEMBER COMMENTS
8. ADJOURNMENT

All meetings are held in the boardroom of the Scott R. Triphahn Community Center & Ice Arena at 1685 W. Higgins Road in Hoffman Estates, unless otherwise specified. If an accommodation or modification is required to attend this public meeting please call 847-885-8500 with at least 48 hours' notice.



1685 West Higgins Road, Hoffman Estates, Illinois 60169
heparks.org t (847) 885-7500 f (847) 885-7523



**MINUTES
BUILDINGS & GROUNDS COMMITTEE MEETING
September 14, 2021**

1. Roll Call:

A regular meeting of the Hoffman Estates Park District Buildings & Grounds Committee was held on September 14, 2021 at 7:00 p.m. at Triphahn Center in Hoffman Estates, IL.

Present: Chairman McGinn, Commissioner K. Evans, Comm Rep Poeschel, Comm Rep R. Evans, Comm Rep Sernett

Absent: Comm Reps Bettencourt and Aguilar

Also Present: Executive Director Talsma, Director of Recreation Kapusinski, Director of Parks, Planning & Maintenance Hugen, Director of Golf & Facilities Bechtold, Director of Administrative Services Cahill, Executive Assistant Flynn

Audience: President Kinnane, Commissioners Kaplan, Friedman, and Dressler, Community Reps McIlrath, Kulkarni, and MacGregor.

2. Approval of Agenda:

Comm Rep Evans made a motion, seconded by Comm Rep Poeschel to approve the agenda as presented. The motion carried by voice vote.

3. Approval of the Minutes:

Comm Rep Poeschel made a motion, seconded by Comm Rep Evans to approve the minutes of the August 17, 2021 meeting as presented. The motion carried by voice vote.

4. Comments from the Audience:

None

5. Old Business:

None

6. New Business:

A. Triphahn Center Hot Water Boiler Bid / M21-083

Executive Director Talsma noted that on a related topic, we have had a union representative stop by the Bridges TopTracer project. The rep was interviewing workers, asking if the workers were not being paid a prevailing wage. The foreman stated that they are indeed paying a prevailing wage. By law, we require anyone who bids on our projects to agree to pay a prevailing wage. Then, it is up to that company to file their prevailing wage certified payroll directly with the state. Our only requirement is to file a prevailing wage ordinance each year. After that, it is between the contractor and the state.

Director Huguenot noted that the hot water boiler is in need of replacement, as it is the original unit from 1984, and is past its useful life. Last year a contractor estimated it would be a \$70,000 project, to replace the 500-gallon unit, including removing and replacing walls. Director Huguenot then looked into replacing the unit with two smaller units or a tankless system. The two smaller units would not require additional construction other than cutting out the original.

Director Huguenot explained the three bids. Anchor Mechanical was the low bidder for the two 250-gallon tank project, and they received very positive responses from their references. The requested budget is \$33,790 with a 10% contingency, for a total of \$37,169.

Commissioner McGinn asked if the new units would have any energy efficiency benefits. Director Huguenot responded that no, it would take a very long time to see any additional savings.

Commissioner Evans asked if the tankless unit would offer better energy efficiency. Director Huguenot stated that the return on investment would be 40 years to see any savings. The only benefit is it provides hot water slightly faster.

Commissioner Kaplan asked if the 500-gallon tank would be more efficient than the two 250-gallon tanks. Director Huguenot said that no, they are both piped the same way.

Commissioner Evans asked if one unit gets used more than the other. Director Huguenot said this is not the case. Commissioner Evans also asked if this contractor will be paying a prevailing wage. Director Huguenot stated that all bidders must comply with the prevailing wage rules.

Commissioner Dressler asked if we are under budget (compared to the \$70,000 originally budgeted), where does that money go? Director Huguenot explained that we have other projects that are under the capital fund budget that may be higher. If we are under budget at the end of the year, the balance will go into next year's budget.

Comm Rep Evans made a motion, seconded by Comm Rep Poeschel to recommend to forward the Triphahn Center Hot Water Boiler Bid Memo M21-083 to the full board. The motion carried by voice vote.

C. Parks, Planning & Maintenance Board Report / M21-082

Director Hugen highlighted the following:

The application was submitted for the OSLAD grant for Beacon Pointe. The residents received close to 100 signatures, so we included that with the application.

Birch Park is now fully seeded and is being watered.

The Bridges TopTracer project is moving along nicely. All walls and beams are up.

Commissioner McGinn asked if the repaired pickle ball fence at Fabbrini was due to vandalism or normal wear and tear, and has there been any additional vandalism at the park. Director Hugen responded that it was storm damage, and only a small amount of graffiti has occurred.

Commissioner Kaplan inquired about a camera at Fabbrini. Director Hugen said that the camera at Cannon Crossing has stopped all vandalism, and we are still in the process of installing cameras at Fabbrini.

Executive Director Talsma noted some potential vandalism at South Ridge. The seat is missing from the zip line. Director Hugen has ordered a replacement seat.

Comm Rep Poeschel made a motion, seconded by Comm Rep Sernett to recommend to forward the Parks, Planning and Maintenance Board Report Memo M21-082 to the full board. The motion carried by voice vote.

7. **Committee Member Comments:**

Comm Rep Beranek: Noticed that the Palatine library card provides a discount to our Park District. Executive Director Talsma explained that Hoffman Estates does not have a library of its own, so may residents use the Palatine library, and Palatine has a library satellite location at our Willow Rec Center. We offered discounted skate passes on the library card, trying to get those patrons to come to our other facilities.

Comm Rep Poeschel: Thank you for all of the hard work the staff is doing.

Commissioner Evans: Thank you for the prevailing wage explanation.

Commissioner McGinn: Nicely done on the Eagle Scout project. Also, he was at South Ridge over Labor Day weekend. The park was packed with people and activity, which was nice to see.

Commissioner Dressler: Thank you to Director Hugen for your help on the Eagle Scout project and for fielding all of the questions. Also, it was nice to speak to a resident about the district at the local hair salon.

Commissioner Friedman: If any of you have any kids who have never been to Boomers stadium, his team would be playing over the weekend. Executive Director Talsma thanked Commissioner Friedman for his coaching.

8. Adjournment:

Comm Rep Sernett made a motion, seconded by Comm Rep Poeschel to adjourn the meeting at 7:26 p.m. The motion carried by voice vote.

Respectfully submitted,

Craig Talsma
Secretary

Cindy Flynn
Executive Assistant

Memorandum M21-093

To: B&G Committee
From: Craig Talsma, Executive Director
Dustin Hugen, Director of Parks, Planning & Maintenance
RE: Parks, Planning & Maintenance September Board Report
Date: 10/19/2021

ADMINISTRATION

With the retirement of Bob Bell (district mechanic) on September 30, 2021, the district has been in search for a new mechanic. I would like to congratulate Mahyar Kahili as the district's new Mechanic II. Mahyar has been with the district this entire year as a seasonal employee and we are excited to have him on board full time.

In the mechanic industry, it's known culture that you provide your own tools to complete your work functions. Recently laws have changed stating that employers are to provide necessary tools to complete task while at work, but in the mechanics field, it is still a grey area. The district has made the decision to start purchasing the tools from our mechanics so that in the future all tools are owned by the district just as they are for the buildings, construction and parks teams. Any new incoming mechanics will not have to bring their own tools.

BIRCH PARK

Birch Park is currently in grow-in stage of the project as all seed is planted. Once there is adequate turf and coverage, the inspections by the Village and MWRD will take place. Following approval of those inspections, the remaining silt fence can be removed from the site. We are still waiting on some features to arrive, as lead times are much longer than anticipated.



You can follow this project on a weekly basis at the following link via our weekly drone footage.
<https://www.heparks.org/birch-park-oslad-project-renovation/>

BRIDGES DRIVING RANGE ENHANCEMENT

The top tracer range building is beginning to take shape. September was a busy month for both the contractor and HEPD crews. In-house crews completed more earthwork for the electrical and gas lines, shaping of the landscape berm to separate the beer garden from the first tee and all necessary drainage around the building. HEPD crews also completed the install of the roof by installing the drip edging, ice and water shield, roof vents

and shingles. On the interior, HEPD crews were able to get the unfinished ceiling primed and ready for paint. As the photos below show, you can see that Integrity Builders has been busy getting the building up, carpentry work completed, interior electrical and exterior plumbing for gas lines installed.



PARKS DEPARTMENT

Seascape was pruned, grasses thinned, bushes removed, roses removed and transplanted, all trees were pruned and all bare soils were hydro mulched for winter. The remainder of landscaping will take place in early spring prior to opening. Materials removed from Seascape were transplanted to the berm at Bridges by the first tee. Bo's Run had landscaping work completed with weeds removed, trees pruned, and new mulch added to the large dog side.

The construction team was able to replace the flooring in room 102 at TC with new vinyl flooring. We are currently waiting on the cabinets to arrive to complete room 102. The remainder of the rooms will be completed over the winter months.

The following is a brief list of other items completed by staff during September.

- Installed drainage at Birch Park.
- Driveway seal on path to playground at Birch Park.
- Install Birch port-a-let structure.
- Install basketball net and backboard at Birch.
- Playground checks.
- Playground weed and groom.
- Install horseshoe pit post at Tropicana Park.
- Remove graffiti at Fairview.
- Setting up and begin painting for Halloween signs.
- Soccer, football and baseball field preps and setup.
- Drain Seascape pool.
- Drain filters at Seascape.
- Power wash pool at Seascape.
- Raise floor drains in TC Room 102 for new flooring.
- Install new heat exchanger on Wolves' RTU #9.
- Replace broken dome light sockets in activity pool at The Club.
- VFD fuse replacement on lap pool filter motor.
- Installation of blower motor and bearings on Willow's gym air handler.
- Replace Vogelei RTU1 for downstairs E-sports center.
- Replace timer for power washer control at BPC.
- Installed new high limit aquastat on TC's whirl pool.
- Replaced all pump and filter gauges at the pools at The Club.
- Replace bearing housing on TC hydronic boiler pump.
- ISP Slides came to make repair to leaking water slide inlet at Seascape.
- Replaced entire light fixtures in women's room at BPC.
- Troubleshoot and repair event lighting at BPC.
- Parks garbage.
- Custodial maintenance at all facilities.
- Playground checks.
- Vehicle safety and emission test completed.
- Vehicle checks and repairs.

**HOFFMAN ESTATES PARK DISTRICT
2021 BUDGET GOALS & OBJECTIVES
PARKS, PLANNING & MAINTENANCE DIVISION**

Key: C = Complete / O = On Track / D = Deferred / N = Not Complete

DISTRICT GOAL 1: HEALTHY & ENJOYABLE EXPERIENCES
(Provide beneficial & rewarding experiences)

Objective/Goal	Performance Measures/Action Plan	Status
Use our drone technology to promote our trails and path systems.	Put drone footage of each trail on our website and send footage to C&M for social media post. Website complete by 8/1/2021 and info sent to C&M quarterly.	O
1Q Comments:	Drone footage has been completed at Birch and will be ongoing all year.	
2Q Comments:	Drone footage is still being completed at Birch and other parks.	
3Q Comments:	Projects that are still be completed are having drone footage completed. Parks and trails are still being compiled.	
Hold three events consisting of bird house building projects, nature walks, school horticulture field trips, etc. with local groups.	Work with local boy scouts/girl scouts/local schools to hold three events per year completed by Q3.	C
1Q Comments:	Events have been planned and numbers are currently good. Park clean-ups for April 10 th are full and we had to add spaces.	
2Q Comments - Complete	Events were held on Earth Day, Arbor Day and two other park clean-up days. Each event and location was well attended with over 15 participants.	
Investigate and develop plans for a cross country skiing course within one of our park systems.	Have plans that include location and cost for 2022 implementation.	C
1Q Comments:	Currently looking at Fabbrini Park for this.	
2Q Comments:	Working on routes for the course at Fabbrini Park	
3Q Comments - Complete	After looking into Fabbrini, it was determined that Cottonwood Park would be the district's best option for a cross-country skiing course.	
Purchase a unit to allow HEParks staff to properly plow the paths at South Ridge, Fabbrini, Black Bear and sidewalks that lead to school property.	Purchase in January 2021.	C
1Q Comments - Complete	Unit was purchased on January 1, 2021 and was used with great success.	

DISTRICT GOAL 2: SOCIAL EQUITY

Objective/Goal	Performance Measures/Action Plan	Status
Ensure Birch park is ADA compliant.	Gain approval through NWSRA by Q2	C
1Q Comments:	Bids are in for this work and the next step is filing through NWSRA.	
2Q Comments - Complete	NWSRA has approved the ADA funds for Birch Park.	
Utilize GIS system to help determine underserved areas and membership trends within Hoffman Estates Park District.	Provide data reports for Recreation Department on underserved areas after each Spring/Summer/Fall/Winter sessions.	O
1Q Comments:	Working with departments to provide adequate information.	
2Q Comments:	Working with departments to provide adequate information.	
3Q Comments:	Report for underserved areas based on park space and playgrounds is completed. Still compiling information for membership trends.	

DISTRICT GOAL 3: FINANCIAL STEWARDSHIP

Objective/Goal	Performance Measures/Action Plan	Status
Combine purchasing of building and custodial supplies across entire district.	Quarterly purchase of facility supplies.	C
1Q Comments:	Products were bid out, have been received, and delivered to buildings.	
2Q Comments - Complete	Continue to purchase product and store at Parks Maintenance and deliver to facilities using our work order system.	
Better align GIS capabilities to link to our current financial software.	Have a completed report with cost and structure by Q3.	C
1Q Comments:	Working with GIS to accomplish.	
2Q Comments:	Working with GIS to accomplish.	
3Q Comments - Complete	GIS system is not compatible with our current financial software. GIS reports were simplified to become more user friendly.	
Develop a project ready plan and budget for a district bike park.	Using possible grants and or capital funds provide a budget proposal by Q3.	C
1Q Comments:	Currently, staff is looking into possible locations.	
2Q Comments:	Essex Park, which was the proposed area, is currently being developed just to the east for a possible new housing development in Hoffman Estates. This develop could possibly provide a park and would alter the plans for Essex Park. We have begun looking at other sites and also other grant ready projects that include a playground at Beacon Pointe and an artificial turf field for all weather use.	
3Q Comments - Complete	Beacon Pointe OSLAD was applied for. Artificial field at lower Cannon is currently being developed for future use.	
Obtain PDRMA Accreditation	Achieve Level A – 95 to 100% Loss Control Review (LCR) Score. Complete by Q4	D

1Q Comments:	PDRMA is working on the accreditation process and we are not sure if we will be completing this year or next year.
2Q Comments:	PDRMA is working on the accreditation process and we are not sure if we will be completing it this year or next year.
3Q Comments:	The PDRMA LCR for loss control has been put on hold for 2021. PDRMA is working on a new accreditation process for 2022.

DISTRICT GOAL 4: OPERATIONAL EXCELLENCE

Objective/Goal	Performance Measures/Action Plan	Status
All recreation Court Sealant	Bids opened in Q1. Complete in 2021 based on program schedules.	C
1Q Comments:	Scheduled for the week of August 16 th .	
2Q Comments:	TC and WRC are scheduled for August 17. The Club schedule is based on the Windy City Bulls basketball hoop placement.	
3Q Comments - Complete	All courts were completed the third week of August.	
RTU #1 at The Club new coils	Complete during Q2	D
1Q Comments:	Staff and contractor have evaluated unit and determined at this time we do not need to make this repair.	
2Q Comments:		
3Q Comments:	Staff and contractor have evaluated unit and determined at this time we do not need to make this repair.	
New Ballfield Groomer	Purchase by Q2	C
1Q Comments - Complete	Purchased and in use.	
Utilize drone technology for parkland/program showcase.	Complete quarterly drone footage to use on social media and the district website. Park updates will also be completed using drone footage.	O
1Q Comments:	Started with Birch before the OSLAD project starts and will continue with multiple park sites.	
2Q Comments:		
3Q Comments:	This has been ongoing all year and will continue.	
Provide new surface at Pine inline hockey rink.	Complete by Q4	D
1Q Comments:	In process of getting quotes.	
2Q Comments:		
3Q Comments:	Project has been deferred to 2022. Will hold public meeting with residents to gain knowledge on use of rink and possible future use.	
Update Pine Park playground structures	Complete by Q3	D
1Q Comments:	Currently looking into upgrades.	
2Q Comments:		
3Q Comments:	Project has been deferred to 2022. Will hold public meeting with residents to gain knowledge on use of the entire park.	
Victoria and Evergreen Tennis Court Re-Color	Complete by Q3	D

1Q Comments:	Contractor has been selected and need appropriate weather.	
2Q Comments:		
3Q Comments:	Contractor was not able to get product prior to October, staff is not going to proceed with weather changes, and minimum temperatures required the product to be successful.	
TC parking lot patch and seal coat	Will be completed based on TC schedule by Q4	C
1Q Comments:	Contractors have been selected, but dates are not confirmed yet.	
2Q Comments:		
3Q Comments - Complete	Project Completed.	
Ford Expedition Replacement	Complete by Q3	C
1Q Comments – Complete	Purchased and arrived.	
Pool boilers 1 & 2	Complete by Q3	C
1Q Comments - Complete	Boilers have been installed.	
TC North Water Tank	Will be completed based on TC schedule by Q3	O
1Q Comments:	Going out to bid in May.	
2Q Comments:		
3Q Comments:	Contractor has been awarded project, waiting on install date.	
Single Occupancy Lift at Vogelei Barn	Complete based on program schedule	D
1Q Comments:	Currently in the planning phase.	
2Q Comments:		
3Q Comments:	Deferred to 2022, the lift itself was not able to be replaced due to changes in ADA requirements. The entire shell of the unit along with doors has to be replaced.	
Replacement for 1993 Chevy Extended Cab	Purchase by Q2	O
1Q Comments:	Vehicle has been ordered, but not delivered.	
2Q Comments:		
3Q Comments:	Vehicle has been ordered, expected delivery is mid-October. Microchip in the ford truck has been the cause of the delay.	
Otis Elevator Modernization at WRC	Complete by Q3	C
1Q Comments:	Working with contractor on dates to complete.	
2Q Comments:		
3Q Comments - Complete	Project Completed	
Replacement for Toro 580D 4x4 Mower	Complete by Q2	C
1Q Comments - Complete	Purchased and currently at the maintenance facility.	
Present a district wide roof replacement plan.	Complete by Q3	C
1Q Comments:	Currently in the planning phase.	
2Q Comments:	Currently in the planning phase.	
3Q Comments - Complete	Roof plan from 2026 to 2032 is completed.	
Design and develop a budget for a splash pad at Seascap in the sand volleyball area to be completed in 2022.	Present plan by Q3	C
1Q Comments:	Currently in the planning phase.	
2Q Comments:	Currently in the planning phase. Looking into the cost of having the bottom	

	of the pool sand blasted and the cracks in concrete fixed and repainted.	
3Q Comments Complete	Sand Volleyball area is designed as open green space with shade structure to provide area for camps and patrons. The new area will also allow for the current tent area to have two party rental tents instead of one.	
Provide plan and budget for updated irrigation system at Cannon, Victoria, Eisenhower and Canterbury fields.	Plan to be completed by Q3	C
1Q Comments:	Currently in the planning phase.	
2Q Comments:	Currently in the planning phase.	
3Q Comments - Complete	Plan is completed.	
Birch Park OSLAD Grant Project. Planning took place in 2020. Project will be completed in two phases: foundations and installs. Earth work, utilities, paths, parking lots, concrete, and drainage in phase one. Phase two is the install of playground, shelter and sport court.	Phase 1 to start as early as weather will allow in 2021, with project completion by Q3.	O
1Q Comments:	Phase 2 work has begun with district staff removing the existing playground and contractors are targeted to start the first week of May.	
2Q Comments:	Birch Park is moving along great. All utilities are finished. Concrete and asphalt scheduled to start 7/19. Playground install is set to start 7/22.	
3Q Comments:	Birch Park has been completed and is currently in grow-in stage. Once grass has established staff will schedule final inspections with MWRD and the Village.	

DISTRICT GOAL 5: ENVIRONMENTAL AWARENESS

Objective/Goal	Performance Measures/Action Plan	Status
Provide habitat for butterflies at Birch, South Ridge and Black Bear Parks.	Complete by Q3	O
1Q Comments:	South Ridge was seeded on 4/8/2021	
2Q Comments:	South Ridge and Black Bear Park have been seeded and are currently growing. Signage for these areas is on order.	
3Q Comments:	All Parks completed, waiting on signage.	
Implement rain water cisterns at parks and bridges maintenance buildings for washing equipment.	Complete by Q4	O
1Q Comments:	Plans are being developed.	
2Q Comments:	Plans are being developed.	
3Q Comments:	Materials purchased and will be installed upon arrival.	

Conduct a tree seedling planting event that will also showcase proper tree maintenance from planting to caring for fully-grown trees.	Complete during Q2	C
1Q Comments:	Planned for Arbor Day at Oak Park.	
2Q Comments - Complete	Event took place at Oak Park on Arbor Day with volunteers planting trees and completing a branch clean-up.	
Hold a volunteer park clean up in April, where residence have the opportunity to help beautify their neighborhood parks through weed removal, garbage pick-up, edging landscape beds, cleaning park structures and painting.	Working with the Recreation Department hold the event in conjunction with Earth Day on Thursday, April 22, 2021.	C
1Q Comments:	First park clean-up is scheduled for April 10 th , and earth day is scheduled, as well. April 10, 2021 event has 60 participants currently signed up.	
2Q Comments - Complete	Events in April were well attended at Hoffman Park, Black Bear and South Ridge.	
A volunteer invasive plant removal. Will be scheduled for July based on the quantity of invasive plants and locations.	Location will be selected during Q2 for C&M Department to advertise the event.	C
1Q Comments:	Currently scheduled for June 5 and has 15 participants registered.	
2Q Comments – Complete	Event was held at Pine Park and had nearly 20 volunteers that cleared buckthorn and invasive materials.	
Combine our Seed Collection at Charlemagne Park with a Parks Department run educational event of shoreline management and why HEParks maintains the shorelines with native buffer zones.	Reach out to community groups to partner with for this event. Hold event by Q3.	C
1Q Comments:	Scheduled for May 8 with 29 participants registered.	
2Q Comments:	Event was held at Charlemagne Park. District staff set-up a table with soil, water and seeds and had volunteers make seed bombs and throw into the shoreline. Still working on the fall seed collection date.	
3Q Comments - Complete	Event scheduled for October 16th at Charlemagne Park.	

DISTRICT GOAL 6: CUSTOMER SERVICE

Objective/Goal	Performance Measures/Action Plan	Status
Respond to resident inquiries within 48 business hours.	Maintain in 2021	O
1Q Comments:	Constantly ongoing	
2Q Comments:	Constantly ongoing	
3Q Comments:	Constantly ongoing	

Educate community on Natural Area Management Plan.	Provide Natural Area Management Plan via Parks update page and social media by Q2.	C
1Q Comments - Complete	Natural Area Management Plan is up on the webpage.	

MEMORANDUM NO. M21-094

TO: B&G Committee
FROM: Craig Talsma, Executive Director
Dustin Hugen, Director of Parks, Planning and Maintenance
Brian Bechtold, Director of Golf & Facilities
RE: Fertilizer and Chemical 2022 Early Order Bid
DATE: 10/19/2021

Background:

Bridges of Poplar Creek Country Club and Parks Maintenance have been participating in a Fertilizer and Pesticide Early Order Program that allows you to purchase items at special pricing and obtain rebates once certain prices have been obtained. Early Order Programs start in October and run through January with the best discounts and rebates applied when agreed to purchase in October with January delivery and payments. Bridges of Poplar Creek Country Club and the Parks Department have been using different combinations of products over these years that have been working to keep the golf course in the best possible playing conditions, and keeping parks safe and usable for our residents.

Implications:

At the time of bid opening, staff received bids from five vendors, all of which meet standards for this bid. The bids received represent prices broken down per case or bag for each product. Staff has determined that the breakdown per item and vendor with the best available price for the district. Manufacturer rebates are obtained through the Early Order Program as well as vendor rebates. Recommended prices are all “not to exceed” prices as both the golf course and parks have remaining sprays to finish with final inventory to take. After final applications, adjustments to the 2022 program are likely to happen. All total costs fall within proposed budget amounts for 2022. All products with vendor costs are shown in the attached document.

Recommendation:

Staff recommends that the B&G Committee recommend to the full board to award the following bids:

- Chicagoland Turf for their lowest bid products for the total not to exceed \$79,710.00
- Arthur Clesen for their lowest bid products for the total not to exceed \$12,314.00
- Site One Landscapes for their lowest bid products for the total not to exceed \$4,709.00
- Advanced Turf for their lowest bid products for the total not to exceed \$10,453.00
- BTSI for their lowest bid total not to exceed \$9,321.00.

