



AGENDA
COMMITTEE OF THE WHOLE MEETING
TUESDAY, NOVEMBER 17, 2020
6:00 p.m.
***Remotely via ZOOM**

1. ROLL CALL
2. APPROVAL OF AGENDA
3. COMMENTS FROM THE AUDIENCE
4. OLD BUSINESS
5. NEW BUSINESS
 - A. Cook County Health Advisory Update
 - B. 2021 Budget / M20-126
 - Budget Overview
 - Personnel
 - Organization Charts
 - 2021 Salary Ranges
 - 2021 Goals & Objectives
 - 2021 Tax Levy Amount \$9,537,000
 - 2021 Budget
 - Fund 01 (Admin)
 - Fund 01 (Maintenance)
 - Fund 02 (Rec & Facilities)
 - Fund 07 (IMRF)
 - Fund 08 (Debt Service)
 - Fund 09 (Special Rec)
 - Fund 10 (FICA)
 - Fund 11 (Club)
 - Fund 12 (Capital)
 - Fund 14 (BPC)
 - C. 2021 Budget & Appropriation Ordinance in Tentative Form / O20-004
6. COMMITTEE MEMBER COMMENTS
7. ADJOURNMENT

**For access to remote meetings held via ZOOM, please email mlogan@heparks.org. You will be provided the link to join the ZOOM and you will be able to participate during the "Comments from the Audience" portion of the meeting. For ease, you may also email your comment prior to the start of the meeting time and your comment will be read aloud on your behalf during the meeting.*