

DATE 06/20/19

TAX YEAR 2018

AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		1,425,444,338	COOK COUNTY	2018 EAV
AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT		CURR NEW PROP, ANN., REC. TIF VAL,			DUPAGE	1,394,409,666
		EXP. INCENTIVES MINUS DISCONNECT PROP		11,938,445	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		1,437,382,783	WILL	
					KANE	
2017 AGGREGATE EXTENSION		2018 EAV MINUS NEW PROP, ANN.,			MCHENRY	
X 1.0210		REC TIF VAL, EXP. INCENTIVES			DEKALB	
		PLUS DISCONNECTIONS			GRUNDY	
		LIMITING RATE			KANKAKEE	
5,345,606	/	1,382,471,221	=	0.387	KENDALL	
					LA SALLE	
					LIVINGSTON	

AGENCY OVERALL EAV	1,394,409,666	TOTAL	1,394,409,666
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FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS	TOTAL LEVY	TAX RATE	MAXIMUM	PRELIMINARY	PTELL	100.00% OF	FINAL TAX
	LOSS AMOUNT	%		CEILING	ALLOWABLE	TAX RATE	REDUCED LEVY	BURDEN IN	RATE
					LEVY		SEE BELOW	COOK COUNTY	
001 CORPORATE	2,800,000	3	2,884,000	0.3500	2,884,000	0.2068	2,769,297*	2,769,297	0.1986
	84,000								
003 BONDS & INTEREST	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
008 I.M.R.F.	275,000	3	283,250	0.0000	283,250	0.0203	271,909*	271,909	0.0195
	8,250								
016 SOCIAL SECURITY	575,000	3	592,250	0.0000	592,250	0.0425	568,919*	568,919	0.0408
	17,250								
018 AUDITING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
019 LIABILITY INSURANCE	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
020 RECREATION	1,800,000	3	1,854,000	0.3700	1,854,000	0.1330	1,780,661*	1,780,661	0.1277
	54,000								
021 PAVING AND LIGHTING	0	3	0	0.0050	0	0.0000		0	0.0000
	0								
024 WORKING CASH FUNDS	0	3	0	0.0250	0	0.0000		0	0.0000
	0								
088 MUSEUM FUND	0	3	0	0.0700	0	0.0000		0	0.0000
	0								
202 HANDICAPPED FUND	570,000	3	587,100	0.0400	557,764	0.0400		557,764	0.0400
	17,100								
251 WORKMEN'S COMPENSATION	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	3,211,111	5	3,371,667	0.0000	3,371,667	0.2418		3,371,667	0.2418
	160,556								
TOTAL CAP FUNDS			5,613,500		5,613,500	0.403	5,390,786	5,390,786	0.387
TOTAL NON CAP FUNDS			3,958,767		3,929,431	0.2818		3,929,431	0.2818
AGENCY GRAND TOTAL			9,572,267		9,542,931	0.685	5,390,786	9,320,217	0.669

\*CLERK'S REDUCTION FACTOR 96.0297%

2018 NON CAP FUNDS TAX EXTENSION TOTAL	3,929,446.44	2018 TAX EXTENSION GRAND TOTAL	9,328,600.67
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