



1685 West Higgins Road, Hoffman Estates, Illinois 60169 **heparks.org t** (847) 885-7500 **f** (847) 885-7523

The mission of the Hoffman Estates Park District is to offer healthy and enjoyable experiences for our residents and guests by providing first class parks, facilities, programs and services in an environmentally and fiscally responsible manner.

## AGENDA RECREATION COMMITTEE MEETING TUESDAY, MARCH 20, 2018 7:30 p.m.

- 1. ROLL CALL
- 2. APPROVAL OF AGENDA
- 3. APPROVAL OF COMMITTEE MINUTES
  - February 20, 2018
- 4. COMMENTS FROM THE AUDIENCE
- 5. OLD BUSINESS
- 6. NEW BUSINESS
  - A. Bus 534 suspension / M18-030
  - B. Recreation, Facilities & Golf Report / M18-027
- 7. COMMITTEE MEMBER COMMENTS
- 8. ADJOURNMENT

All meetings are held in the boardroom of the Scott R. Triphahn Community Center & Ice Arena at 1685 W. Higgins Road in Hoffman Estates unless otherwise specified. If an accommodation or modification is required to attend these public meetings please contact Jane Kaczmarek at jkaczmarek@heparks.org or (847) 885-8500 with at least 48 hours' notice.













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## MINUTES RECREATION COMMITTEE February 20, 2018

#### 1. Roll Call:

A regular meeting of the Hoffman Estates Park District Recreation Committee was held on February 20, 2018 at 8:20 p.m. at the Triphahn Center in Hoffman Estates, IL.

Present: Commissioner R. Evans, Comm Rep Dressler, Comm Rep

Snyder, Chairman Kinnane

Absent: Comm Rep Henderson, Neel, Wittkamp

Also Present: Executive Director Bostrom, Deputy Director/A&F Director

Talsma, Rec/Facilities Director Kies, Golf Director Bechtold

Audience: Commissioners Kilbridge, K. Evans, Bickham, McGinn,

President Kaplan, Tracey Crawford from NWSRA

#### 2. Approval of Agenda:

Comm Rep Dressler made a motion, seconded by Commissioner R. Evans to approve the agenda as presented. The motion carried by voice vote.

#### 3. Approval of the Minutes:

Commissioner R. Evans made a motion, seconded by Comm Rep Snyder to approve the minutes of the January 16, 2018 meeting as presented. The motion carried by voice vote.

#### 4. Comments from the Audience:

None

#### 5. Old Business:

None

#### 6. New Business:

#### A. NWSRA 2017 Overview/M18-016:

Executive Director Tracey Crawford gave a presentation on NWSRA's progress in 2017. She noted that they had increased the number of CTRS and CPRPs as well as outreaching to 173 new families. She noted NSWRA's regional approach and talked about the opening of new day programming for adults. She explained that they would begin to track ethnicity and transgender categories.

Commissioner Kilbridge asked about the Leisure Ed and Executive Director Crawford noted that it was their contact in the classrooms.

Commissioner K. Evans asked about tracking service hours and Executive Director Crawford said they would begin that in all regions. She also talked about the needs for Specialty Space. President Kaplan asked why HE Parks was so much higher in this area and it was noted to be due to our climbing wall and ice.

Commissioner Kinnane asked if they tracked how much more they would like to do and Executive Director Crawford noted that they did. She also explained inclusion as the ability to provide support for those disabled to participate in general programming.

Commissioner K. Evans asked if they could use the information from the school and Executive Director Crawford noted that only with parental permission. She also noted that HE Parks was up by 16 families.

Commissioner Kinnane asked where she thought NWSRA would go in the future and Executive Director Crawford noted that she saw them moving forward in the area of seniors, autism and medical needs.

No vote required.

#### B. WRC & Vogelei Flooring /M18-013:

Director Kies reviewed the item noting it was under budget and that the carpet would be installed in-house.

Comm Rep Dressler asked why they had so few bids. It was noted that the item had been re-bid in an effort to get more than 1 bidder. It was also

noted that while the district prefer 3 bidders, in this instance without installation, there was not much interest.

President Kaplan asked about the design and Facilities Manager Albig said they would be matching what existed in WRC and Vogelei. It was noted that in small jobs staff usually had input on colors and that architects offered input on larger projects.

Comm Rep Snyder made a motion, seconded by Comm Rep Dressler to recommend that the board award the bid to Scharm Flooring Inc. for the total amount of \$27,323.00. The motion carried by voice vote.

#### C. Balanced Scorecard/M18-019:

Executive Director Bostrom reviewed the item noting that it was a snapshot of the district from December 2016 to December 2017.

Commissioner R. Evans made a motion, seconded by Comm Rep Dressler to recommend the board approve the Balanced Scorecard M18-019 as presented. The motion carried by voice vote.

#### D. Rec, Fac, Golf Report/M18-017:

Director Kies reviewed the item thanking Director Bechtold for his assistance with Daddy Daughter Dance. He also noted that the Kiosk had been moved to the Village Hall; reminded everyone of the Job Fair March 3 and the sled hockey March 10 and 11 as well as the Hockey Tournament coming to Triphahn Center early March.

Commissioner R. Evans asked about the Kiosk and Director Kies noted that it was not getting much exposure at the hospital. Commissioner R. Evans asked about any park district presence at Amita and Deputy Director Talsma noted that they were still an annual sponsor and that the district was working with them.

Comm Rep Dressler asked about the EC numbers down and Director Kies noted that it was for the full-day camps or days off school and that this year there were fewer days off. She also asked about the 50+ numbers and Director Kies noted that they were reaching 400 members at a higher cost than the initial \$15/annually and the new members were using the facility.

Director Bechtold reminded the committee that the fish fry had begun and that they were still interviewing for the Executive Chef. He also explained that the banquet flooring was nearly completed. He reminded everyone of Breakfast with the Easter Bunny and Easter Brunch.

Rec Committee February 20, 2018 – Page 4

President Kaplan asked about cooking without an Executive Chef and Director Bechtold noted that they had a Sous Chef and two Line Cooks that were handling needs now but he hoped to have an Executive Chef before Easter Brunch.

Commissioner R. Evans made a motion, seconded by Comm Rep Dressler to send the Rec, Fac, and Golf Report M18-017 to the board. The motion carried by voice vote.

#### 7. Committee Member Comments:

Comm Rep Snyder reminded everyone of the Fish Fry.

Commissioner R. Evans asked about the ride on the district's bus noting that 50+ Program Manager Schwartz was concerned that it was discouraging 50+ sign up for trips. Executive Director Bostrom said he would have Director Hugen have Supervisor of Mechanics Hansen look at the suspension system.

Chairman Kinnane wanted to commend Building Maintenance Supervisor Paul for his performance at PSSWC.

#### 8. Adjournment:

Comm Rep Snyder made a motion, seconded by Comm Rep Dressler to adjourn the meeting at 9:25 p.m. The motion carried by voice vote.

Respectfully submitted,

Dean R. Bostrom Secretary

Peg Kusmierski Recording Secretary

#### Memorandum M18-030B

To: Recreation Committee

From: Dean R. Bostrom, Executive Director

**Dustin Hugen, Director of Parks and Facilities Services** 

Mike Kies, Director Recreation & Facilities

RE: Bus 534 (24 passenger bus) Suspension

Date: March 14, 2018

Attached is Memorandum M18-030 from Dustin Hugen, Director Parks & Facilities Services regarding the suspension system for the 24 passenger bus. As noted in the recommendation, when the Liquid Springs suspension system becomes available to test drive, staff will schedule a test drive and, if allowed, invite Commissioners, Community Reps and staff to ride along during the test drive. Based on the results of the test drive, a recommendation will be presented as to whether or not to pursue the purchase of the Liquid Springs suspension system.

#### Memorandum M18-030

To: Recreation Committee

From: Dean R. Bostrom, Executive Director

**Dustin Hugen, Director of Parks and Facilities Services** 

Mike Kies, Director of Recreation & Facilities

RE: Bus 534 (24 passenger bus) Suspension

Date: March 13, 2018

#### **Background**

Bus 534 was purchased new by the Park District in 2010. The bus currently has 36,000 miles on it and is in good overall condition. Recently there has been some concerns addressed about the quality of ride on bus 534 in regards to the suspension.

This bus was built on a Ford F550 cab and chassis which has a truck suspension. The bus came with an upgraded suspension that is called a MORryde RL (rubber leaf) suspension that works in conjunction with the existing leaf spring suspension system to provide riders a softer, smoother and more comfortable ride, which is currently adjusted at the maximum for the smoothest ride.

In 2016 the bus was brought to Illinois Bus Sales for suspension issues. They said the only thing that could be done to help the quality of the ride was to install Sumo-Springs. At that time that was the product buses similar to ours were using. The district had the Sumo-Springs installed which is a suspension product designed to enhance load carrying ability, stabilize sway, improve overall driver control and absorb harsh bumps over uneven surfaces and rough terrain.

#### **Implications**

After more recent concerns over the ride of Bus 534, we began doing more research on the bus suspension. There are two types of suspension that could be installed on bus 534, Air Suspension and Liquid Springs.

Air suspension is a type of vehicle suspension powered by electric or engine-driven air pumps or compressors. This compressor pumps the air into flexible bellows, usually made from textile-reinforced rubber. The air pressure inflates the bellows, and raises the chassis from the axle. Currently smaller bus frames like bus 534 are using the air suspension. It would cost the district \$10,000 to have the entire bus converted to air suspension or \$5,000 (Illinois Bus Sales) to have just the rear of the bus converted as the front does not seem to be an issue.

Liquid Springs utilize a strut, with a compressible fluid as the spring/damping medium, and its sophisticated on-board microprocessor, adapts the entire vehicle's response to road variations and the driver. The difference between Liquid Springs and Air/Sumo Springs is the suspension system that can automatically change the spring stiffness and damping at each wheel over a very

broad range with minimal power consumption while the vehicle is being driven. To have the Liquid Springs installed on bus 534 would cost the district \$9,900(Illinois Bus Sales).

#### **Recommendation**

Upon learning of the two options for bus 534 staff is recommended that we do not change the current suspension on the bus. After more research staff does not feel the Air Suspension will improve the quality of ride over the current Sumo-Springs. The Liquid Springs are very new to the industry and are currently being installed on buses going into production with very good reviews. Staff has contacted Illinois Bus Sales to see if staff would be able to test drive one of the busses with Liquid Springs to compare to our Sumo-Springs. The Liquid Springs are still being installed on buses at Illinois Bus Sales with no current time frame of completion, upon completion staff will schedule a test drive. Upon completion of the test drive staff will be able to either recommend having the liquid springs installed or leaving bus 534 with the current suspension.

#### MEMORANDUM NO. M18-027

TO: Recreation Committee

FROM: Dean R. Bostrom, Executive Director

Michael R. Kies, Director of Recreation & Facilities

Brian Bechtold, Director of Golf Operations Jeff Doschadis, General Manager of Ice Katie Basile, Superintendent of Facilities

Colleen Palmer, Superintendent of Recreation

Sandy Manisco, Communications and Marketing Superintendent

**Debbie Albig, Manager of Community Centers** 

Cathy Burnham, General Manager of Sales & Operations

RE: Board Report
DATE: March 12, 2018

Recreation and Facilities Division







#### **UPCOMING EVENTS**

- March 2- Friday Fish Fry at BPC
- March 9 Friday Fish Fry at BPC
- March 10- Parents Night Out at PSSWC
  March 10- Mother Son Date Night at BPC
- March 15 Chris Fascione Preschool/ELC Family Show
- March 16- St. Patrick's Day Lunch at BPC
- March 16 Friday Fish Fry at BPC
- March 17- Hoffman Walks at TC
- March 17- ELC Open House at TC
- March 17 Pot of Gold Climb at PSSWC
- March 23- Friday Fish Fry at BPC
- March 24 Doggie Eggstravaganza both dog parks
- March 24 March Madness golf outing at BPC
- March 25 Egg Slide at TC
- March 30- Friday Fish Fry at BPC
- March 31 Egg Hunts at 3 parks
- March 31 Aqua Egg Hunt at PSSWC
- April 1 Easter Brunch
- April 14 Parents Night Out
- **April 21 -** Hoffman Walks for Earth Day Tall Oaks Park
- **April 25** Summer Registration begins

#### **Summary & Monthly Highlights**

- The Recreation and Facilities Division hosted its first job fair for seasonal and part time employees on Saturday, March 3<sup>rd</sup> from 9:30-11:30 at the Triphahn Center. Most park district departments that employ part time/seasonal staff participated. Approximately 35 people came through it was a good start to something that will grow in the coming years. Staff challenged each other with their decorated booths and attendees enjoyed voting for them. Overall, a good event with a lot of potential. Staff will continue to attend other job fairs in the upcoming months to promote part time and seasonal job opportunities.
- Youth basketball, feeder and tournament teams finished up during the first week of March. The program was very successful showing a growth increase rate of almost 20% from 2016/17 to 2017/18.
- Youth baseball is showing a strong start with a growth increase rate of almost 18% from 2016/17 to 2017/18. Adult softball is also up from 4 teams last year to 6 teams this year.
- For the first time in four years our Women's only basketball league will run. It is set to begin on Friday, March 16<sup>th</sup> at the Triphahn Center, currently there are 7 total teams registered.
- Preschool programs are going well with 7 of the 11 current programs full with a wait list. ELC is also going strong with 38 participants as compared to 39 at this time last year. STAR had a strong month while being up by 113 participants from this time last year. (513 in 2017 to 626 in 2018).

#### **Volunteers Summary**

- Human Resources processed 5 new volunteers.
- Foundation held the GNO on 2/8 with 5 volunteers working 4 hours each, 1 at 3 hours and 1 at 2 hours; an SRT Golf Committee meeting on 2/23 with 5 volunteers for an hours; and 2/27 a NAPF Webinar with 3 volunteers for 2 hours each.
- PSSWC has a volunteer to take care of their plants who spent 5.25 hours donating her time.
- The district has been contacted by 15 LCAP Volunteers looking for opportunities for their school requirement and given 112 volunteer hours.



#### Youth Winter Basketball League, Feeder Basketball and Tournament Teams

- February was a great month for our youth basketball program as whole. The highlight of the month was our annual all-star games on Sunday, February 18<sup>th</sup> at the Willow Recreation Center. 3<sup>rd</sup>-8<sup>th</sup> grade players, selected by their peers, competed in an all-star game. Coaches selected to represent their division were also selected by their peers.
- Boys Feeder Basketball- competed in the Rolling Meadows tournament and the conference clash at Hersey High School. The boys concluded their feeder season with a banquet on March 1<sup>st</sup> at HEHS.

- Girls Feeder Basketball- Competed in tri-meets throughout the month. Their season will end with a tournament on 3/10-11.
- Tournament teams- Tournament team tryouts will occur on March 5<sup>th</sup> for our 5<sup>th</sup>-8<sup>th</sup> grade boys and girls. Our 3<sup>rd</sup>/4th grade team that has competed all year is set to end on 3/10-11.
- Off Season- Parents have been emailed with HEPD off-season schedule which include the USA Basketball Open Court Program, the Summer Basketball League, and Free Fundamental Fall Sessions.

	1/2	3/4	5/6	7/8	3/4	5/6	7/8	Boys	Girls	3/4	Total
	Coed	Boys	Boys	Boys	Girls	Girls	Girls	Feeder	Feeder	Tournament	
2016/17	59	58	40	53	21	21	4	32	0	0	288
2017/18	49	80	52	58	19	22	10	34	24	10	359

**Total** + 71

#### NEW Indoor 3 v 3 soccer

• Games continued throughout the month of February. Parents received information to register for our upcoming spring league on February 20<sup>th</sup>.

#### **Spring Soccer Leagues**

- Registration continued throughout the month of February. Participation is consistent with that of the fall, which is unusual (but welcome!) for spring.
- Coaches meeting will take place in March.

	KG CoEd	1/2 Girls	1/2 Bovs	3/4 Girls	3/4 Bovs	5/6 Girls	5/6 Boys	7/8 CoEd	Total
Fall 2017	29	20	41	31	46	13	32	12	224
Spring 2018	30	61 (coed)	-	31	42	14	30	17	225

Total +1

#### In-House Youth Baseball

• Baseball/Softball registration continued throughout February. Numbers are up as indicated in the chart below.

	Shet.	Pinto	Mustang	Bronco	Pony	Total
2017	40	37	39	9	13	166
2018	54	45	57	34	12	202

 Mustang, Bronco, and Pony continued their indoor sessions at the athletic performance area at T.C. Pony teams also met once a week at the Schaumburg facility tunnels.

- A partnership has been established for another year of inter-village play with the Palatine and Rolling Meadows Park Districts. Meetings have recently begun to start to form league divisions and schedules.
- Rules and coaches meetings are set to take place in March.

#### **Adult Softball**

• Our spring training league is filling up fast with 6 teams registered, as compared to last season, which ran with 4 teams. Games are set to begin on April 2<sup>nd</sup>.

#### **Adult Basketball**

- Our winter league continued games throughout the month of February. We have a max of 9 teams registered on Monday nights.
- For the first time in four years our Women's only league will run. It is set to begin on Friday, March 16<sup>th</sup> at the Triphahn Center. So far we have 7 total teams registered.



Three-school 17-18	15 TC 12 WRC	15 TC (full)	0
2's Playschool 17-18	27 TC 17 WRC	12 WRC (full) 30 TC (full) 24 WRC	+3 +7
Preschool 17-18	122 TC 68 WRC	128 TC 74 WRC	+6 +6
Early Learning Center <b>Preschool/ELC Totals:</b>	39 <b>300</b>	38 <b>321</b>	-1 <b>+21</b>
•			
District 54	361	356	-5
District 15	62	52	-10
WRC KSTAR	17	14	-3
District 54 Full Day	33 (1)	164 (3)	+131
District 15 Full Day	40 (2)	40 (2)	0
Totals	513	626	+113

• Preschool Registration for 2018 – 2019 has 7 out of the 11 classes full with waitlists as of 3/5/17.

	50+ Club	
Yea	ar to Date Membership	
Tota	al Members	

Month to Month Comparison	12/2017	1/2017	2/2018
·	335	363	382

2/2017

653

2/2018

382

+/- Var.

(271)\*

#### **BOH AWARD**

• The February BOH Award recipient was one of our very own 50+ members, Royce Schwartz. She accepted this award at the 2/27 Board Meeting. Royce has added another dimension to our 50+ programs by leading the 50+ Crafting Group every other Monday. Her talent and passion has allowed others to begin enjoying the wonderful world of crafting. She also leads our weekly Bunco group on Wednesdays. Congrats, Royce!

#### Classes offered in February

• (3)Basic Exercise, (2)Gentle Yoga, (1)Tai Chi

#### Athletic opportunities offered in February

- Balloon Volleyball (Weekly)
- Billiards (Daily) (approx. 120 this month)
- Pickleball (approx. 216 this month)
- Ping Pong (now offered daily) (20-25 this month)
- Volleyball (approx. 84 this month)
- Walking Path/Track
- Baggo (15 this month)

#### **Drop In Activities in February**

- Wii Bowling (approx. 64 this month)
- Mah Johng- (approx. 16 this month)
- Cards (approx. 32 this month)
- Games (approx. 25 this month)
- Puzzles- varies
- Meet and Mingle-varies
- Yahtzee- 0
- Bunco (approx. 14 this month)
- Mexican Train (approx. 40 this month)

<sup>\*</sup>While membership numbers are down in comparison to this time last year, we continue to have renewals and brand new members. We are up 19 members from January (last month). We also expect once the "snow birds" return as the weather gets better we will see even more of an increase. Staff is currently seeing more active members which is the goal, as compared to just having members who were paying the fee and not participating or only using it for trip pre-registration.

#### All -drop in activities (except for Wii) have been growing in numbers weekly.

#### Trips in February

• A trip to Hoffbrahaus/Outlet Shopping went out on 2/28. We had 16 in attendance.

#### 50+ Clubs which met in February

- Pinterest Crafting Club met in February to create various centerpieces, which turned out very nicely. This social and talented group is continuing to grow. They obtained new members in the month of February and continue to meet every 1st and 3rd Monday of the month. We currently have 15-20 active members in this group.
- Walking Wonders Club- This group meets every Tuesday morning from 10-11am where
  they walk the indoor track and socialize. We've continued to see the same returning 10,
  plus a few new faces each week. Many of these walkers are new to walking but they
  enjoy the socialization and exercise.
- Book Club met on 2/26 for book discussion. 15 were in attendance.

#### **Evening/Special Programs in February**

- Pub Quiz Night (3<sup>rd</sup> Thursdays/5:30 pm) approximately 23 participants (TC- Senior Center).
   Prizes were sponsored by Morizzo Funeral Home and questions courtesy of Dr. Tom Hoover.
- Lake Barrington Woods Lunch/Tour was held on 2/16. Attendance was low but those who attended enjoyed the afternoon.
- Donut & Danishes with Deb took place on 2/8. Both Deb and members enjoyed meeting one another and welcoming her to the 50+ group.
- Afternoon Movie took place on 2/9. The movie was All Saints.
- 50+ Art Class, sponsored by Visiting Angels, took place on 2/19. We had 15 in attendance and everyone had a fantastic time.

#### **50+ Lunch Bunch in January**

• This newly created social group meets once a month and they dine at a local restaurant in Hoffman Estates or Schaumburg. This gives members an opportunity to get out of the 50+Center and their homes to dine with others. In January the group dined at Culvers for the Bi-Weekly birthday lunches. We had 20 in attendance and everyone had a nice time.

#### New Opportunities/Highlights for February

Bunco/Mexican Train (which has been offered the last few months and never gone) actively
met in December and January, now again in February. Those who have been getting more
involved in the 50+ Center - who play Mexican Train, attend Walking Club, Crafting Club and
a few other things – have shown interest in Bunco. This group is meeting Wednesday
afternoons.



#### I.C.E Academy

- A spring ice exhibition will take place on Sunday, May 16 from 3-5pm. Skaters will perform solo and duets. NWSRA and the Chicago Jazz will also be participating in the event.
- Staff attended the last Basic Skills meeting of the season on March 1.
- Staff is working on a new summer program concept.

#### **Wolf Pack**

- Spring hockey registration is underway with evaluations being conducted March 17&18. The season will begin April 1.
- Fall/Winter season has concluded with a number of teams having success in the NWHL playoffs. Squirt Red and Pee Wee Red all took championships at their respective levels
- A Wolf Pack end of the year party is planned for March 24 at Poplar Creek Bowl.

#### Ice Rink Information

**Upcoming Events** 

- Egg Slide March 25
  - o Sweden Friendship Cup April 8 16
  - o Disabled Festival April 12 (TBD) New Event
  - o Chi Town Schuffle April 20-22
  - o Girls Iron Hockey Invite May 19-20



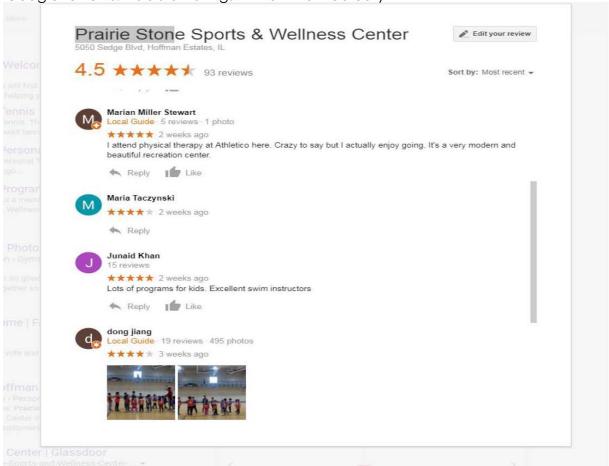
February Membership Totals	2017	2018	Var. +/-
Totals	3088	3116	+28*

\*Despite Orange Theory the new club near Claim Jumpers selling presale memberships prior to their opening. PSS&WC continues to show a positive variance from 2017 to 2018 YTD. Staff has also been made aware of Xsport Express expanding its current location in the South Barrington Arboretum, making their location twice the size of the current space. PSS&WC continues to show strong numbers in retention as well.

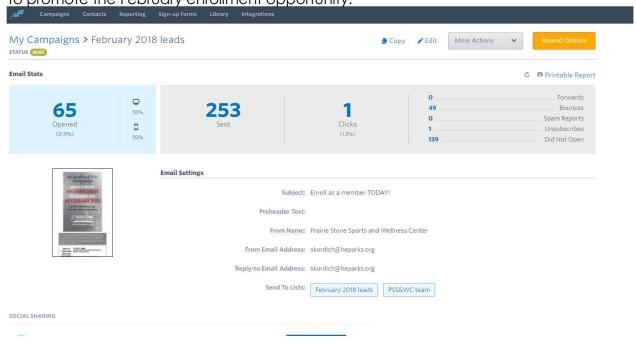
#### **SOCIAL MEDIA PROMOTIONS/POSTS**

On Facebook, Yelp, Google, Retention Management/Constant Contact, etc.

Google reviews: 4&5 star ratings in month of February



Example (below): Retention Management Eblast sent to all recent leads/prospective clients to promote the February enrollment opportunity.



Facebook post featuring member achievement resulting from tennis program enrollment: Post Details Performance for Your Post Prairie Stone Sports & Wellness Center is with Brenda Kantha and Richie Kanthaphixay. 552 People Reached Published by Haley O'Brien [?] February 21 at 9:38am - 🚱 Big shout out to Alaina Kanthaphixay! She has received a Tennis 50 Reactions, Comments & Shares # Scholarship to North Central College. We have had the honor of Alaina practicing right here at Prairie Stone Sports and Wellness Center. We are proud of you Alaina! On Shares 1 On Shares On Shares 0 On Shares 79 Post Clicks 58 Other Clicks Photo Views NEGATIVE FEEDBACK 0 Hide Post 0 Hide All Posts 0 Unlike Page 0 Report as Spam Reported stats may be delayed from what appears on posts Get More Likes, Comments and Shares When you boost this post, you'll show it to more people.

**Boost Post** 

2 Comments 1 Share

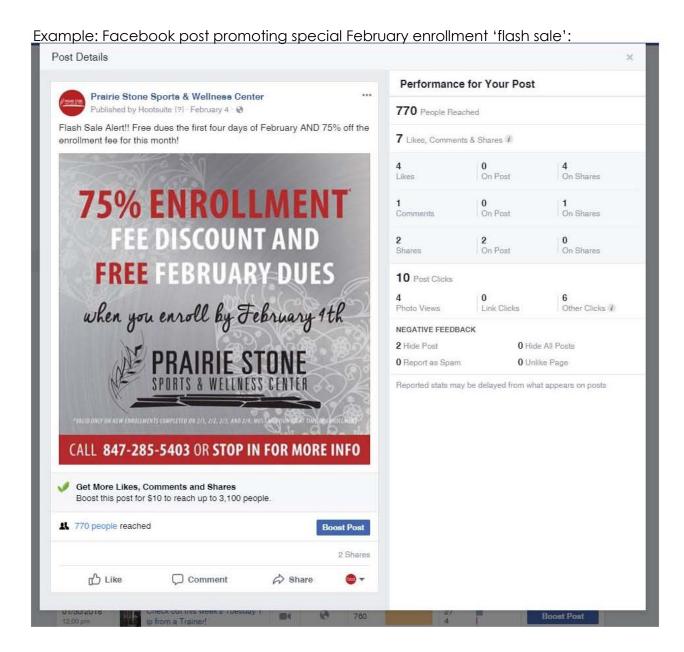
A Share

\$\$ 552 people reached

Like

@ Emilio Cerda, Katie Miller and 18 others

Comment Comment



 Click on the links below to see the social media video engagements during the month of February:

https://www.facebook.com/PSSWC/videos/10155977937189003/ (Video promotion of weekly 'Tuesday Tips with Trainers' series filmed at PSS&WC and featuring the expertise of Personal Trainers at PSS&WC.)

#### **Member Services**

• The Member Services team finished the month of February having exceeded the monthly new member goal while also exceeding the new member total accomplished in FY17. The team worked to continue with new membership promotional and recruitment efforts in February that included a 75% enrollment fee discount as well as a \$0 enrollment option (with purchase of new member 3 pack of Personal Training). The team launched the first digital 'flash sale' of the year to start the month of February, which offered the option to receive February dues free while

- also taking advantage of the 75% enrollment fee discount (resulting in 30 new members on the first 4 days of the month).
- The PSS&WC enrollment special was advertised comprehensively through each of the following means throughout the month of February:
  - o District's electronic marquee signs throughout the community
  - VHE electronic marquee signs located at the corner of Shoe Factory Road and Beverly
  - o The ENROLLMENT FEE banner on the north side building exterior
  - o Select Facebook posts throughout the month
  - o Guest and tour follow up targeted email via Retention Management
  - Both internal and e-based targeted marketing were utilized to inspire member referrals as well as to reach all HEPD clients throughout the community. The HEPD bi-monthly Eblast included the enrollment promotion details, and targeted emails through Retention Management continued to be sent throughout the month to promote the club cash incentive for member referrals.
  - HEPD and PSS&WC websites (scrolling banner updates)
  - Chamber of Commerce monthly newsletter
  - App audio banner (digital audio app for members via the in-house fitness equipment audio system).
- The Member Services team visited Cabela's upon request by the management team to promote a limited time enrollment special offer to employees in support of a new corporate wellness program launched by the company. Follow up visits and contact will be made throughout Q1 with Cabela's in an effort to inspire additional enrollment interest among employees.
- The Member Services team continued to effectively manage the suspension list (30, 60, 90 day 'kick outs') throughout the month of February, resulting in just 14 90-day cancellations for the month.
- The Member Services team coordinated a month full of special events in February for members to inspire continued usage interest (see February wellness calendar image below). Events included the promotion of special fitness activities along with recognition of special member 'fun' days that promote retention. The Member Services team also continued with a new annual series of online motivational videos that are loaded weekly on Tuesdays on social media (Facebook and Instagram) to help motivate members to pursue fitness goals. Entitled 'Tuesday Tips with Trainers', these inspiring and educational videos are designed to motivate members to try new workout options within the facility during workouts and are effectively expanding the digital 'reach' of the facility.
- Efforts are continuing for the set up and design of the new club app designed by NetPulse that would increase the digital reach of the facility and strengthen the marketing and retention strategies by the Member Services team. The new club app would provide a user friendly platform of club related options that include fitness challenges, guest recruitment, push notifications, club check in capabilities, and a member news feed. The app would also have an integrated link to the App Audio app that is currently on order, which will provide audio links to the facility TV's. The development of the club app is complete and will be made available to the C&M team and select team members at PSS&WC in early March to for testing and training purposes prior to being released for member use.

February 2018 wellness calendar: PRAIRIE STONE
SPORTS & WELLNESS CENTER **WELLNESS CALENDAR FEBRUARY 2018** sunday monday tuesday wednesday thursday friday saturday SUPER BOWL LII FOOTBALL SQUARES 2 Open Climb SUPER BOWL LIISQUARES TACKLE YOUR WORKOUT EARN A PRIZE FOR WORKING OUT Every Saturday 10am-12pm Workout through February 2nd to enter. For more details see the Member Services window! Patriots Hoffman Walks 10 9-10AM at PSS&WC NUTRITION FREE - FOAM FREE - 10 MINUTE ROLLING 101 CORE WORKOUT **BELLY BUSTERS** 7:15-8am w/ Joe P. 9:30-10:30am w/ Zac 7:00-8:00PM w/ZAC FREE - INTRO TO RUNNING 7:45-8:30am w/ Joe B. WIN \$10

CLUB CASH!

All participants with the entered into a refor attending! HEART RAFFLE Stop by the Service Desk 2/12-2/16 and correctly guess how many hearts for Any day where a red heart FREE - 10 MINUTE FREE - IMPROVE YOUR appears, bring a friend! BALANCE & AGILITY PUSH-UP WORKOUT 12:15-1pm w/ Jesse 8:15-9:15pm w/ Anthony Details \$10 Club Cash! **Health Check!** Walk the Dog 23 Day visit the WIM LESSONS REGIN THIS WEEK Prairie Path Tues / Thurs / Sat special pupi FREE - TRX 101 5:15-6pm w/ Aletha FREE - EFFECTIVE EXERCISE Get social with us! SHARE YOUR LOVE OF FITNESS! FREE - 10 MINUTE FREE - SYNRGY 360 Tips from a Trainer Members are welcome to bring one complimentary quest MAKE **PUSH-UP WORKOUT** DEMO Follow along on our Facebook trainer (18+ years), per day 2/12-2/16. Guests must be 9:15-9:45am w/ Karis 8:15-9:15pm w/ Anthony and/or Instagram for you accompanied by a PSS&WC member. weekly tip or trick!

#### **Operations and Fitness Departments:**

• PSS&WC next Nutrition Workshop, Metabolism Boosting, on 6/7 at 7pm, taught by Zac Marshall. The seminar will be added to the monthly wellness calendar and marketed through the guide, the AppAudio App and the new PSSWC Club App.

For more information: See Member Services!

- Group fitness class numbers continue to remain strong. We hired 2 new group fitness
  instructors, Christine Jaworski and Amy Hartke, to lead the 2 additional classes we
  added to the schedule. Christine will be teaching Spin on Mondays at 9am and Amy
  the Cross train Challenge class on Tuesday at 12pm.
- PSS&WC assumed full coordination of indoor Pickleball during the month of January, which was previously coordinated by the district's contractual tennis provider. Efforts were taken to ensure a smooth and seamless transition for participants throughout the month of February.
- Gymnasium rentals and tournaments were plentiful during the month of February with staff taking care through careful and strategic scheduling to ensure that member usage privileges were not impeded.

#### **Aquatics and Programming Departments:**

• Swim lesson 2 started with the lap pool closed for the first week for maintenance and cleaning. Second session posted a total of 143 participants which was down from last session by 24 participants.

- Planning and organizing the Pot of Gold climb that takes place this Saturday, March 17.
- Climbing Wall Safety Inspection has been completed and the wall passed all inspection points.
- Kids First Sports programs are going strong. Both basketball and soccer are running second session with 30 participants.
- On March 10 & 11 we held the first of 2 lifeguard recertification classes in which 24 lifeguard were recertified in Starguard Elite lifeguard course.



#### **Triphahn Center Fitness and Operations:**

Membership	02/2017	02/2018	Var. +/
Total	905	906	+1*

\*The fitness center saw another nice reduction in the negative variance from a month to month standpoint, in October the TC fitness center was at a (44), in November a (28), December (9) and January (4) and now in February +1. As expected the reduction continues to decrease as members who initially left to try other new clubs are now returning as they see value in the membership at TC. Very exciting news!

#### Willow Recreation Center Fitness and Operations:

Membership	02/2017	02/2018	Var. +/
Total	322	290	(32)



- Breakdown for Bo's Run / Combo passes HE 152, Palatine 45, Barrington 26, Schaumburg 32, Streamwood 20
- Breakdown for Freedom Run/ Combo passes Elgin 162, HE 112, Streamwood 76.
   Schaumburg 17.

Dog Park Passes	2/2017	2/2018	Var. +/-
Bo's Run	310	297	(13)
Freedom Run	315	335	+20
Combo	81	81	0
Total	706	713	+7



#### **PROGRAM PROMOTIONS**

Staff worked with program managers to promote Spring Guide and Registration, youth sports programs, 50+ events, trips and programs; Daddy Daughter and Mother Son events, Hoffman Walks, ELC, BPC events, Parent's Night Out, Amazon Smile, Giving Tree, Hockey and Figure Skating, golf, Girls Night Out.

Community Calendar Submissions to: Daily Herald, Chicago Tribune, Facebook.

#### **CHAMBER EBLAST**

Spring Registration Fish Fry Hoffman Walks

#### RETENTION MANAGEMENT EBLASTS TC & WRC FITNESS CENTERS

Spring Registration
Personal Training
Pound Fitness Class
Group Fitness
Racquetball/Wally ball

#### **OTHER**

Hoffman Walks -We had 20 people at our Hoffman Walks at PSSWC in February, where Zac Marshall gave a short discussion about the Dangers of Sitting. In January we started a meetup group for Hoffman Walks on the website meetup.com. We believe it is helping diversify the group, as in February we had some younger walkers and two dads who brought their kids out to walk.

#### **VIDEO**

This month, we featured the video "Why Work at HE Parks" and "March Hoffman Happenings" on heparks.org.

#### PRESS RELEASES/PUBLIC RELATIONS

Articles that were printed or appeared online on the newspaper websites will be attachments at end of the Board Report.

Articles and photos submitted and (then ones that were published this month are at end of Board Report):

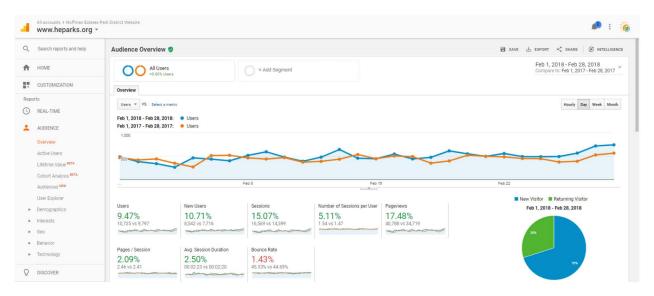
- Hoffman Estates Park District Earns Certification
- Spring Events
- HE Parks Now Hiring for Summer
- Spring Sessions and Summer Camps Now Registering

#### MARKETING DASHBOARD



#### Website HEParks.org – Source: Google Analytics

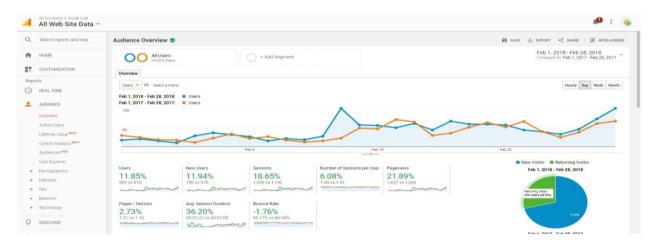
Hits to the website home page are stable, and people are spending more time on the site, browsing more pages.



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#### Program Guide Online - Source: Google Analytics

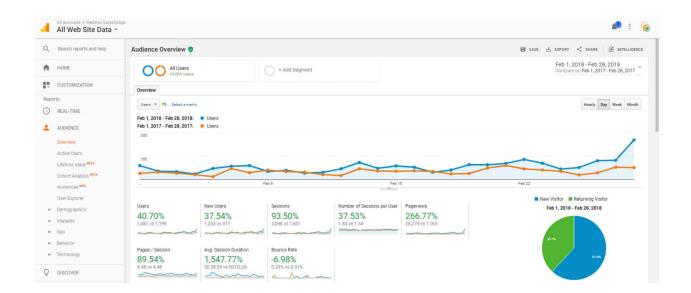
Hits to the program guide were up. On February 13 there was a big jump in visits to the Program Guide page because we posted a "sneak peek" on Facebook, before the printed Guide arrived in homes.





#### WebTrac/Online Registration Page Hits – Source: Google Analytics

In November 2017, with the RecTrac upgrade, WebTrac became "responsive", eliminating the need for mobile WebTrac. The significant increases below are attributed to the combination of mobile WebTrac and the main WebTrac page.





#### Facebook Reach

Source: Hootsuite

The chart below shows aggregates result of all HE Parks' Facebook pages, including Prairie Stone and Bridges of Poplar Creek. Total likes on all pages: 7,508 (last month 7, 391)



#### Top 5 Most Successful Posts last month for the main Hoffman Estates Park District page:

Source: Facebook Insights

Post Message	Туре	Posted	Lifetime: Post
			total reach
			(Total Count)
Thank you to all the dads and daughters who came out for			
the Daddy Daughter Dance! It shall be a night to		2/12/18	
remember for all :)	Photo	8:00 AM	3387
Save the date for Breakfast with the Bunny on Saturday,			
March 17! Enjoy a delicious breakfast buffet! Each child			
will receive a special gift from the Easter Bunny and can			
participate in fun activities after breakfast including			
temporary tattoos, craft, a petting zoo full of baby			
animals, pictures with the Easter Bunny and a Helicopter			
Egg Drop (weather permitting). Reservations are required			
for the entire event, call 847-781-3655		2/25/18	
http://ow.ly/3o8730ihYU5	Photo	7:01 AM	2904
Save the date for Try Hockey for Free on March 4 from		2/18/18	
11am-Noon! http://ow.ly/3DKj30if92M	Photo	6:01 AM	2637
		2/16/18	
Friends of HE Parks Giving Tree Leaf Unveiling	Video	3:14 PM	2319
Today, Donald Ortale, the Executive Director of the			
National Association of Park Foundations, arrived			
alongside his wife and family with a very special surprise			
for his grandson. Four month year old Charlie Gaconis			
now has a leaf in his name on the Friends of HE Parks		2/16/18	
Giving Tree!	Photo	3:17 PM	2234

#### Top 10 Highest Posts since October 2015

			Lifetime: The number of impressions.
Post Message	Туре	Posted	(Total Count)
Doggie Costume Contest * UPDATE: Winners will be announced tomorrow	Photo	11/1/17 10:02	18,767
afternoon, 11/08. *PLEASE READ* We ask that people vote for their favorite photo		AM	
by using the "thumbs up" emoji and vote for the most creative costume using the			
"wow face" emoji. We are making this announcement on the post so that people			
can change their vote if they accidentally used the "heart" or "love" emoji instead			
of the "thumbs up" or "wow face" emoji. Votes that use emojis other than "thumbs			
up" or "wow face" will not be counted towards the total. Thank you! It's voting			
time! Thank you to all who submitted a picture of your furry friend in their Halloween			
Costume! Here is how you vote: Vote for your favorite photo with a "thumbs up"			
emoji and vote for the most creative costume with a "wow face" emoji on the			
individual photo of your choice in this Facebook album from Wednesday,			
November 1-Tuesday, November 7. Your pooch could either win Overall Best			

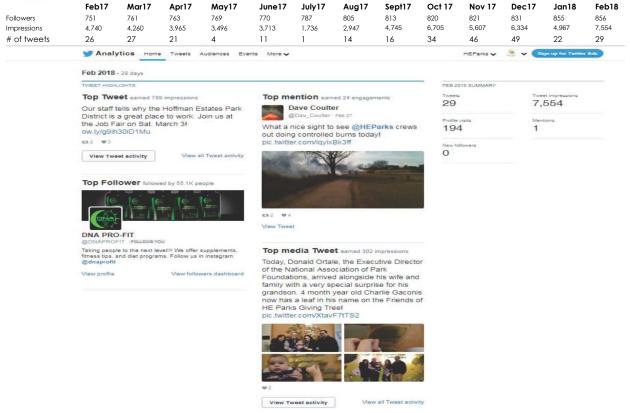
"Liked" or Most Creative Costume! Winners will be announced via Facebook on November 8, 2017. Good luck! Be sure to check out the Bo's Run & Freedom Run Off Leash Parks page to hear more about our dog parks!

Help wanted! STAR Before & After School counselors are needed. \$9.25/hr. Mon-Fri on school days. Read more: http://ow.ly/8rF630eV0ju	Photo	9/5/17 5:05 AM 5/14/17 10:00	10,648
These are from the dancers at Willow from the Dance Recital!	Photo	AM	9149
Tomorrow, dine with us at Portillo's! From 5-8 PM, bring the family to Portillo's and 20% of the proceeds will benefit HE Parks Preschool!	Photo	9/4/17 1:01 PM	6877
Congratulations to Coach of the Month Marc Friedman! Over the past 29 years, he			
has coached boys' & men's baseball and more. Thanks Coach!		7/31/17 11:05	
http://ow.ly/ZfJV30e3907	Photo	AM	6791
Qualified Kindergarten Enrichment Teachers and Counselors Needed. Please see	Photo	8/15/16 10:29	6715
our careers page for more info: https://goo.gl/X71UZs		AM	
Sneak peek of Heart of Hoffman Cable TV access show! We are here with Mayor			
McLeod, Board President Robert Kaplan, and Executive Director Dean Bostrom.		6/20/17 3:33	
Tune in for the July episode which will be featuring the Hoffman Estates Park District!	Photo	PM	6581
This week through Friday Aug 19 Seascape has short hours, 4-7:30 PM		8/15/16 7:55	
http://ow.ly/TY6l3037o3z	Photo	AM	6710
Sneak peek of Heart of Hoffman Cable TV access show! We are here with Mayor	Photo	6/20/17 3:33	6602
McLeod, Board President Robert Kaplan, and Executive Director Dean Bostrom.		PM	
Tune in for the July episode which will be featuring the Hoffman Estates Park District!			
#Pokémon Trainers comes to Black Bear Pk for our Gathering Sat Aug 27 10-11:30		8/13/16 12:55	
catch 'em all! http://ow.ly/cCns3037nfO	Photo	PM	6168



#### **HE Parks' Twitter account**

Source: Twitter – heparks only





	Feb17	Mar17	Apr17	May17	June17	July17	Aug17	Sept17	Oct17	Nov 17	Dec17	Jan18	Feb18
Followers	111	112	110	109	110	112	115	118	117	121	159	191	192
# of posts	0	0	2	3	3	3	5	9	23	15	8	3	12



#### **Email Blast Results, Constant Contact**

	Sent/Open M	obile	Bounces	Clicks	Unsubscribes
2017 Fitness, Sports & Rec Benchme	ark/15.72%	67+%	10%	5.6%	.01%
Hoffman Happenings	20K/17.2%	63%	2.9%	10.6%	0.2%
50+ Newsletter February	971/35%	56%	2.2 %	0%	0%

Opens = Emails our contacts received and viewed.

Mobile = Percent of emails opened on a mobile device.

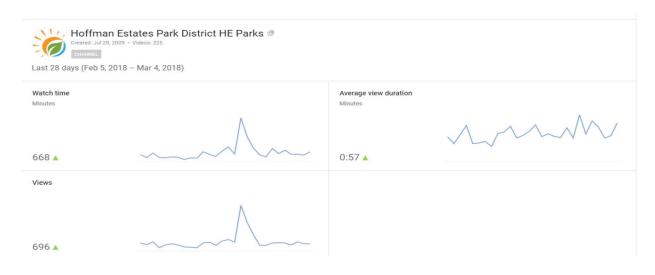
Bounces = Emails sent, but not received by our contacts, indicates the quality of the data.

Clicks = Contacts who clicked on a link within our email.

YouTube Metrics

You

Below is a list of our Top 10 Videos with the most traffic and minutes watched over the past 30 days. Below a spike in watch time and viewers occurs on February 21, the day we posted the February Hoffman Happenings video.



Top 10 Videos Browse all content		
Video	→ Watch time (minutes)	↓ Views
What is Pickleball?	207 31%	199 29%
Park Info: Playground Workout, Bench Pushup	113 17%	177 25%
Wolf Pack Hockey Hosts Krolak Cup	46 6.9%	22 3.2%
Why Work for HE Parks?	40 6.0%	16 2.3%
Park Info: What Is Bioswale?	31 4.7%	20 2.9%
Park Info: Thor Guard	30 4.5%	41 5.9%
All For You Renovation 2017: Before and Afte	19 2.9%	18 2.6%
Hoffman Estates Park District National Gold	19 2.8%	2 0.3%
Me & HEPD: Joe DeMaria and Nico Muira, Se	18 2.7%	16 2.3%
Why Work for HE Parks?	17 2.6%	9 1.3%

#### **Earned Press:**

# Spring classes, summer camp registration begins Feb. 28 at HE Parks

Submitted by Hoffman Estates Park

Registration for Hoffman Estates Park District, HE Parks, summer camps and spring programs opens at 8 a.m. on Wednesday, Feb. 28. New for adults this spring is an array of enrichment classes instructed by Harper College professors at the park district's Willow Recreation Center. Adults can take art classes, or learn to play the ukulele or banjo.

There is something for every kid at HE Parks' Summer

Camp.

Kids will find a variety of summer camps designed to give provide an active, fun summer and provide many opportunities to make new friends and create memories that will last a lifetime. From preschoolers to teens, there are camps for kids who like sports, nature, science, creative arts and theater. Specialty camps give kids a chance to focus on a particular skill such as hockey, tennis or figure skating. Campers go on fun field trips and spend time at swimming at the park district's water park, Seascape Family Aquatic Center.

For kids who want to experience many new things, there is Discover Camp and Explorers camp. There are even camps that teach kids a healthy lifestyle, as part of the park district's health initiative to reduce childhood obesity.

"Parents love the flexibility of our camps," said Mike Kies, director of Facilities and Recreation for HE Parks.



Registration for Hoffman
Estates Park District summer
camps and spring programs
opens at 8 a.m. on Wednesday, Feb. 28.

"The schedules are designed to work with parents' busy schedules."

There are half day and full day camps available. Early Start and Late Stay camp is an option for busy parents who need to extend the day for their child. Parents can register their children all at once at the beginning of the summer, or they can register week-to-week.

Camps are open to all residents and nonresidents, too. Hoffman Estates residents get discounts on camp fees.

To browse the selection of camps and to register, visit heparks.org or stop by the Triphahn Community Center at 1685 W. Higgins Road or Willow Recreation Center at 3600 Lexington Road in Hoffman Estates.

Girls Night Out: 7-9 p.m. Thursday, Feb. 8, First Place Sports Bar & Grill, 1736 W. Algonquin Road, Hoffman Estates. Ladies are invited to a fun night to benefit the Friends of HE Parks, the foundation that raises money for kids in Hoffman Estates that are at risk and financially unable to participate in programs, youth sports, swimming lessons, camp, etc. \$35 per person includes two hours of open bar and dinner buffet. For information, visit www.heparks. org/event/girls-night-out-3.

time of p a copy of credit for tact Karo director, a knance@l Bingo: 4:30

#### **Girls Night Out**

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• 7-9 p.m. Thursday, Feb. 8, First Place Sports Bar & Grill, 1736 W. Algonquin Road, Hoffman Estates. Ladies are invited to a fun night to benefit the Friends of HE Parks, the foundation that raises money for kids in Hoffman Estates who are at risk and financially unable to participate in programs, youth sports, swimming lessons, camp, etc. \$35 per person includes two hours open bar, dinner buffet. For information, www. heparks.org/event/girls-nightout-3.

#### **Bridges of Poplar Creek Board Report**

#### **General Programs**



Fish Fry started February 16<sup>th</sup>. Two weeks in and we have grown in covers each week. We have serviced 190 guests this season.



Easter Brunch reservations are now available. We currently have several reservations for a total of 201 guests.



Breakfast with Easter Bunny currently has 188 guests signed up for this 1<sup>st</sup> Annual Event on March 17<sup>th</sup>.

#### **Golf Rounds**

#### **ROUND TOTALS**

2014	2015	2016	2017	2018	5 Year Average
0	0	300	880	278	291
		YTD ROUND 1	TOTALS		
2014	2015	2016	2017	2018	5 Year Average
0	0	300	880	278	291

#### **Range Information**

#### **RANGE BASKET SALES TOTALS**

2014	2015	2016	2017	2018	5 Year Average
0	5	124	564	104	159
	YTC	RANGE BASKET	SALES TOTALS		
2014	2015	2016	2017	2018	5 Year Average
0	5	129	566	104	160

#### **Communications & Marketing**

Marketing/Advertising



7 Email blasts went out promoting Course Opening, Pro Shop sales, Jr Golf League, Fish Fry and banquets.

#### Food & Beverage

Food & Beverage

For the month of February we had a total of 10 events (14 Events in 2017)

The breakdown is as follows:

- 4 breakfast meetings servicing 100 guests
- 1 birthday party servicing 53 guests
- 3 showers servicing 143 guests
- 1 room rental servicing 250 guests
- 1 Daddy Daughter Dance servicing 225 guests

We currently have 12 events booked for March (15 Events in 2017)

- 5 Breakfast meetings servicing 120 guests
- 1 birthday party servicing 60 guests
- 2 showers servicing 98 guests
- 1 Mother Son Dance servicing 100 guests
- 1 All Day meeting servicing 80 guests
- 1 Dinner servicing 100 guests
- 1 breakfast with the bunny servicing 200 guests

#### Wedding Count Update:

2019 = 1 ceremony and reception

2018 = 13 ceremony and reception and 3 reception only

2017 = 14 ceremony and reception, 5 reception only, 5 ceremony only

2016 = 21 ceremony and reception, 4 reception only, 1 ceremony only.

2015 = 18 ceremony and reception, 5 reception only, 4 ceremony only

#### **Golf Maintenance Summary**

#### Maintenance

In February we saw daily highs and lows averaging 37 and 19 degrees, this is in line with averages. This did include a few days with temps close to 60 which resulted in a few great early season golf days. Precipitation was almost double our normal average in February, we saw 4.64". We also saw snow cover during the middle of the month, getting a total of about 20" of snow.

The maintenance team has been busy working in the shop preparing for the fast approaching season. We have been working on refurbishing and purchasing course accessories. February has also been a busy month in the mechanics shop too. As February comes to a close 95% of our fleet has been serviced and is ready to start the 2018 season.

With all the snow melted the course is looking really good, currently I am not seeing anything that is too concerning. Leading into winter a good amount of sand was applied to greens, a portion of if it is still

visible. When we get firmer conditions we will drag greens to help work this sand into the canopy and late season aerification holes that are still open. With very limited staff spring cleanup has been slow, come March we will be bring some staff back which will help greatly.

During February Bill Meyer (Golf Course Superintendent) and PJ Bugay (Assistant Superintendent) were also able to attend a handful of local and national educational events. The largest of the events was the Golf Industry Show in San Antonio, TX. This education event/trade show is put on by the Golf Course Superintendents Association of America. Not only is their multiple education seminars but they have a large trade show where can look at the new products and meet with suppliers. This was of great benefit since we were able to get special pricing on some purchases after speaking with people at the trade show.