



HOFFMAN ESTATES PARK DISTRICT TRIPHAHN CENTER: 50 + ACTIVE ADULT / DRY LAND TRAINING FACILITY STUDY



15 March 2016

AGENDA

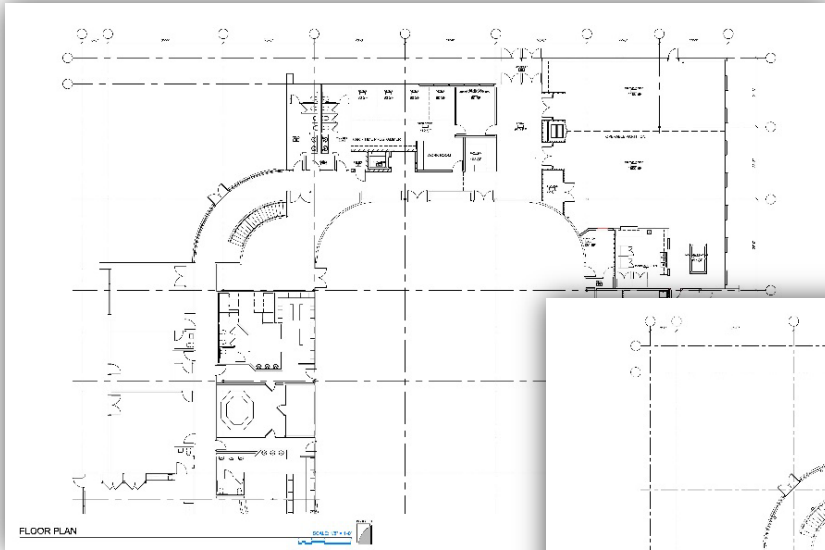
- Introduction
- Design Goals and Parameters
- Concepts – 50 + Active Adult
- Project Financial – 50 + Active Adult
- Concepts – Dry Land training
- Project Financial – Dry Land Training
- Next Steps
- Q & A

DESIGN GOALS AND PARAMETERS

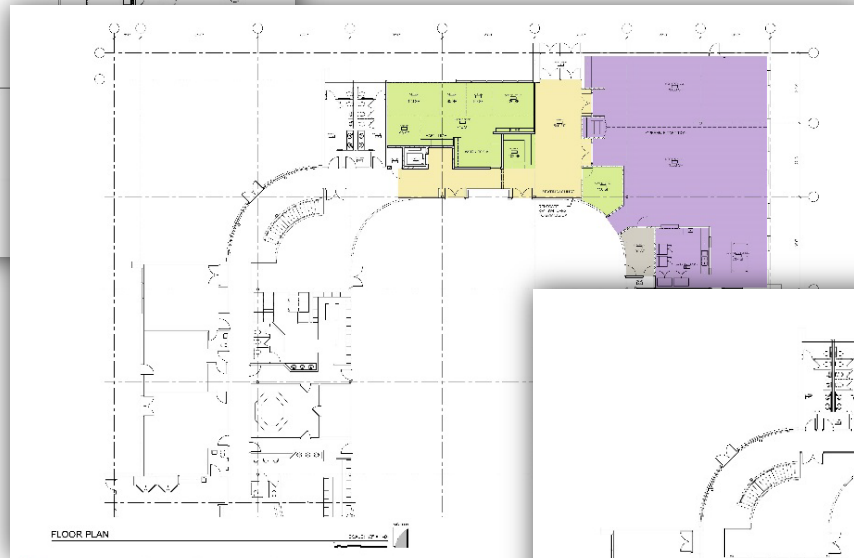
- Design toward immediate and long term needs.
- Repurposing underutilized spaces.
- Customer Service
- Flexibility of Space.
- 50 + “Feel Like Home” / Welcoming
- Facilitate Staff Downtime – Centralize Staff Members.
- Return of Investment – Program supported plan to enhance program offering.

CONCEPTS – 50 + ACTIVE ADULT

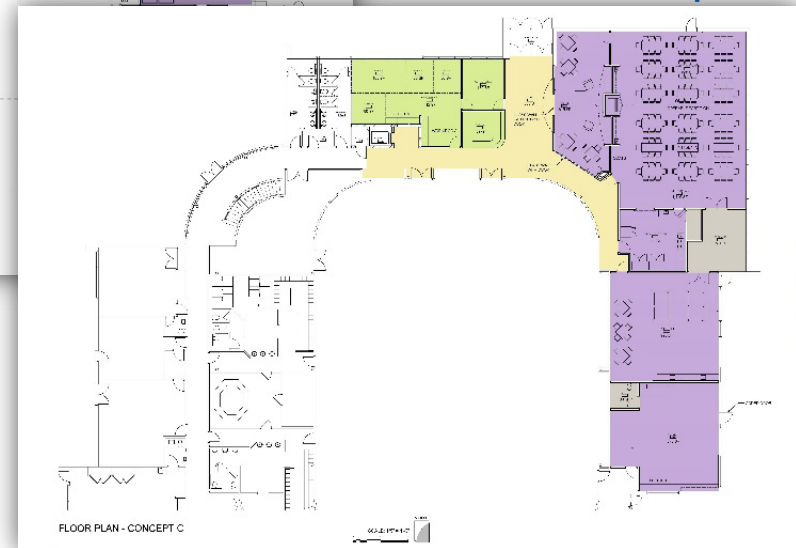
Concept A



Concept B



Concept C

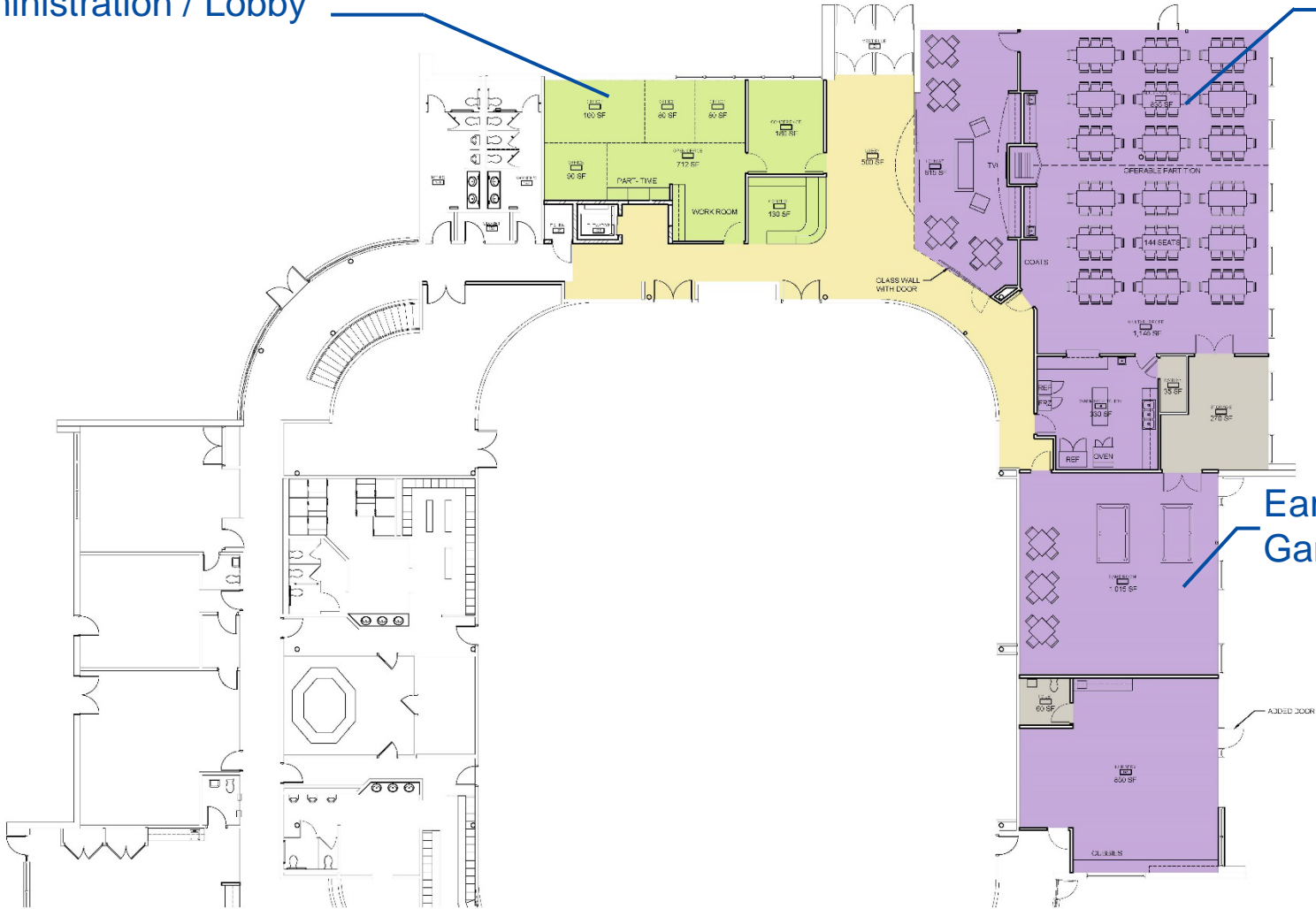


CONCEPT – 50 + ACTIVE ADULT

Administration / Lobby

50 + Active Adult

Early Childhood / Game Room



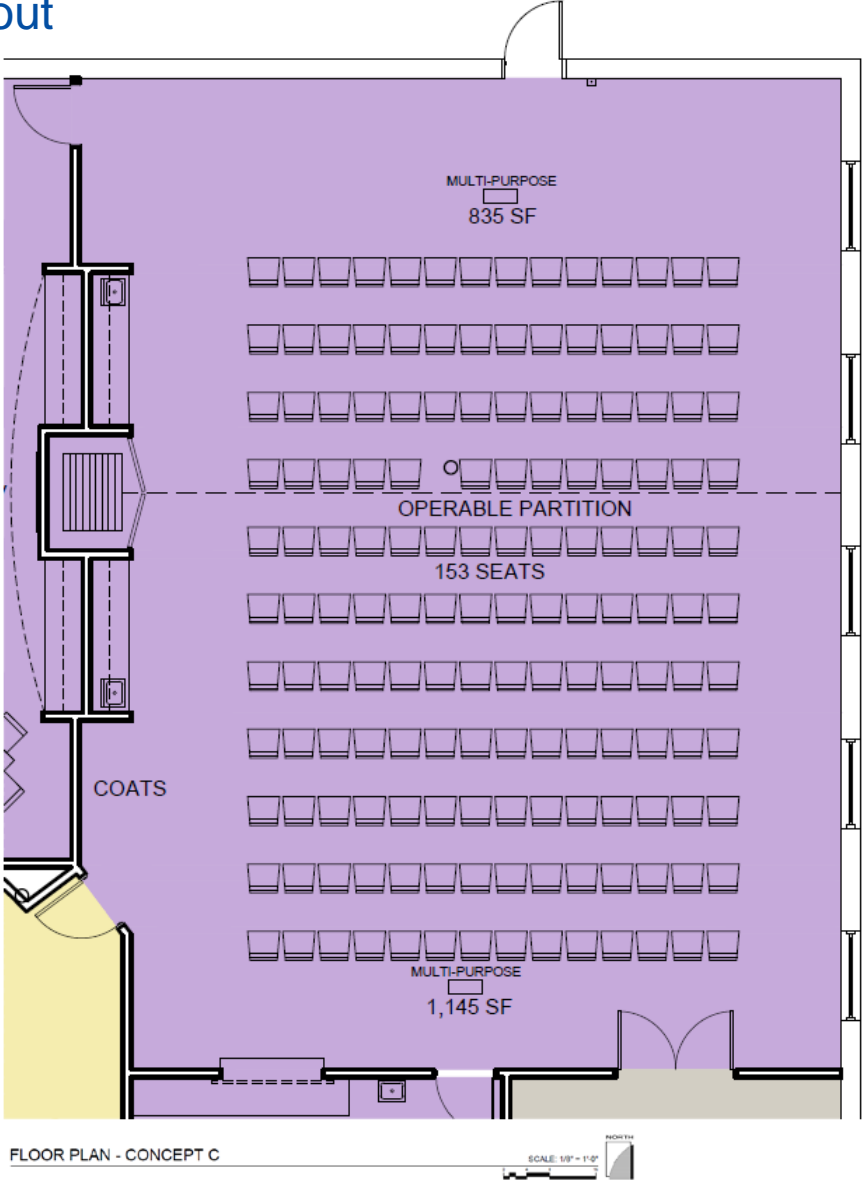
FLOOR PLAN - CONCEPT C

SCALE: 1/8" = 1'-0"



CONCEPT – 50 + ACTIVE ADULT

Alternate Seating Layout



FLOOR PLAN - CONCEPT C

SCALE: 1/8" = 1'-0"
HOFFMAN

CONCEPT – 50 + ACTIVE ADULT

Multi-Use Room



CONCEPT – 50 + ACTIVE ADULT

Lobby / Conference Room



CONCEPT – 50 + ACTIVE ADULT

Early Childhood



CONCEPT – 50 + ACTIVE ADULT

Game Room



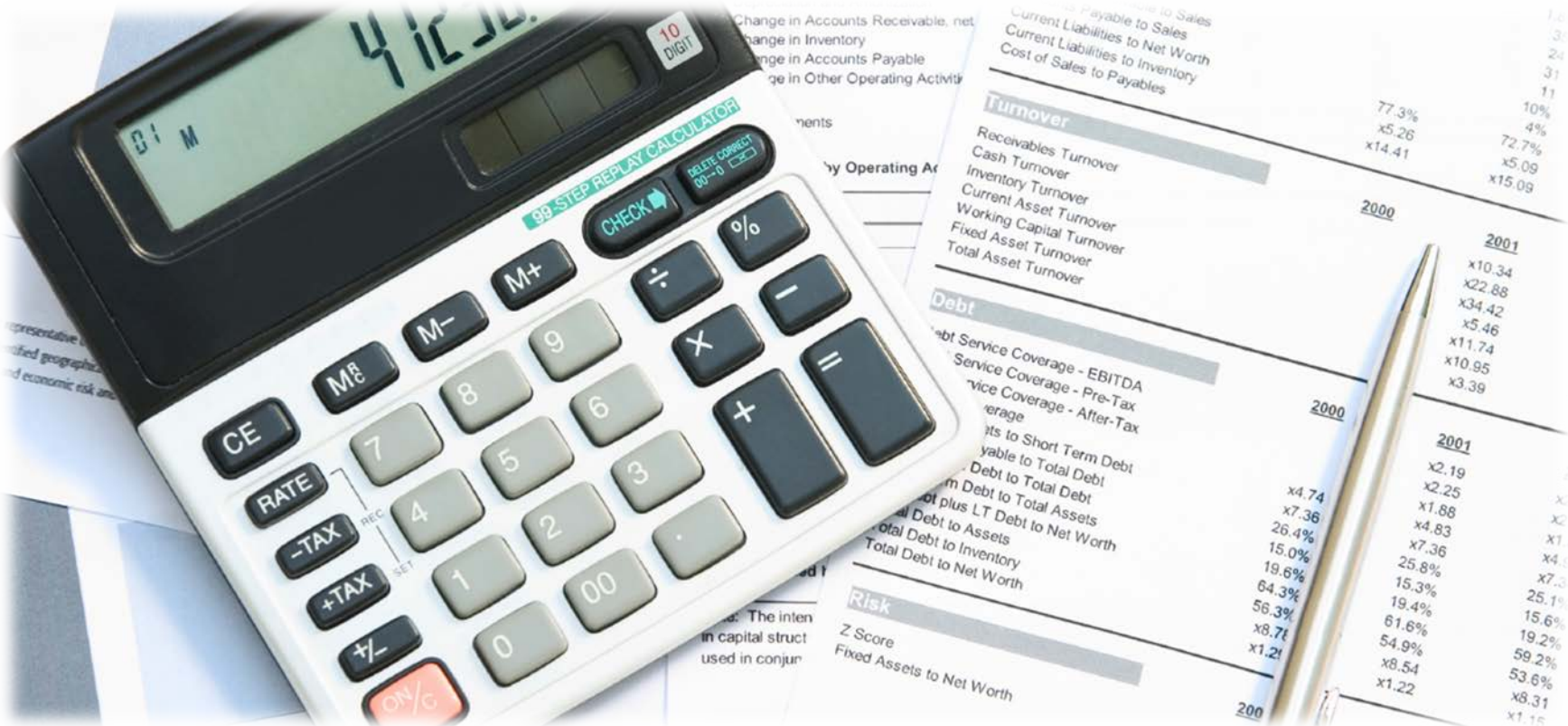
CONCEPT – 50 + ACTIVE ADULT

Lounge



PROJECT FINANCIALS

50 + Active Adults



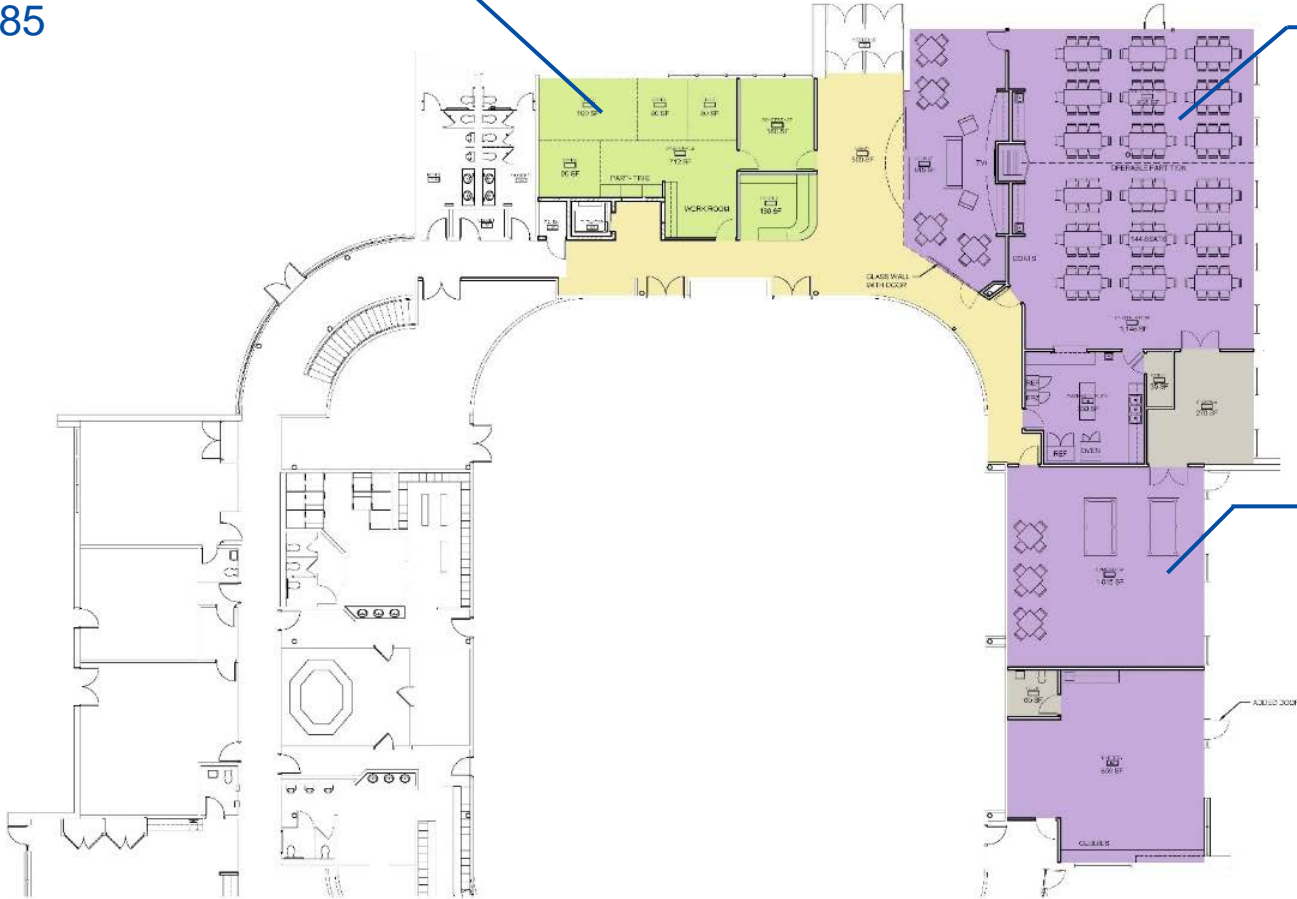
PRELIMINARY COST OPINION

- Estimated costs are expressed for each component of the renovated facility.
- **Estimated costs are hard construction cost only** – including construction fees and contingencies.
- Estimated costs assume the Hoffman Estates Park District is self performing work and acting as a Construction Manager.

PROJECT FINANCIAL – 50 + ACTIVE ADULTS

Administration / Lobby
\$ 123,285

50 + Active Adult
\$ 472,860

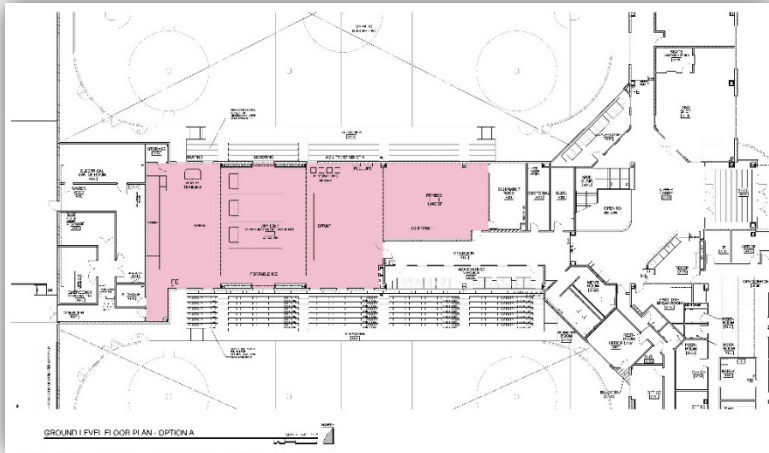


Early Childhood /
Game Room
\$ 125,622

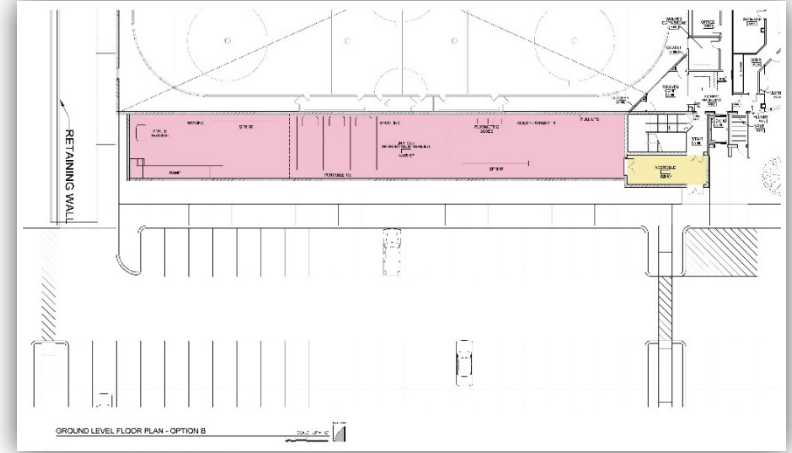
Represents Hard Construction Cost Only

CONCEPTS – DRY LAND TRAINING

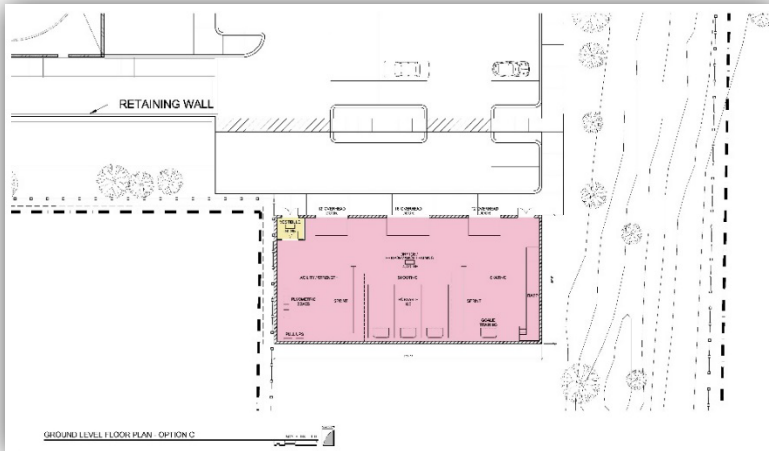
Concept A



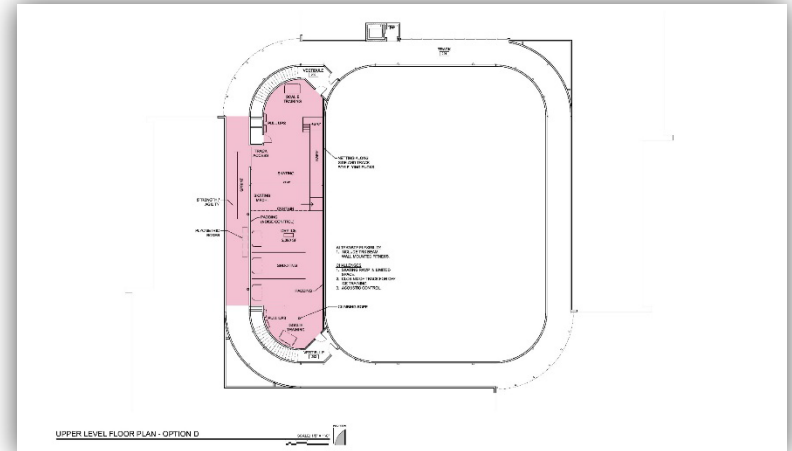
Concept B



Concept C



Concept D

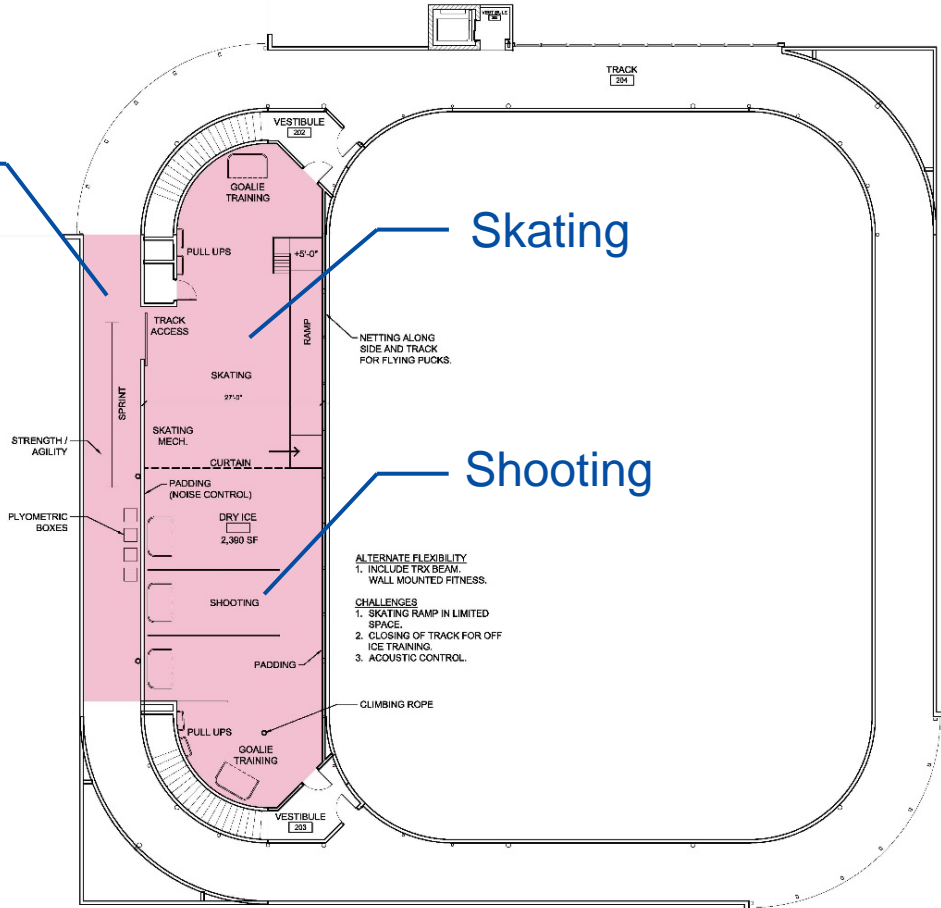


CONCEPT – DRY LAND TRAINING

Strength / Agility

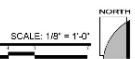
Skating

Shooting



- ALTERNATE FLEXIBILITY
 1. INCLUDE TRX BEAM.
 WALL MOUNTED FITNESS.
- CHALLENGES
 1. SKATING RAMP IN LIMITED SPACE.
 2. CLOSING OF TRACK FOR OFF ICE TRAINING.
 3. ACOUSTIC CONTROL.

UPPER LEVEL FLOOR PLAN - OPTION D



CONCEPTS – DRY LAND TRAINING

Strength / Agility



CONCEPTS – DRY LAND TRAINING

Skating



CONCEPTS – DRY LAND TRAINING

Shooting

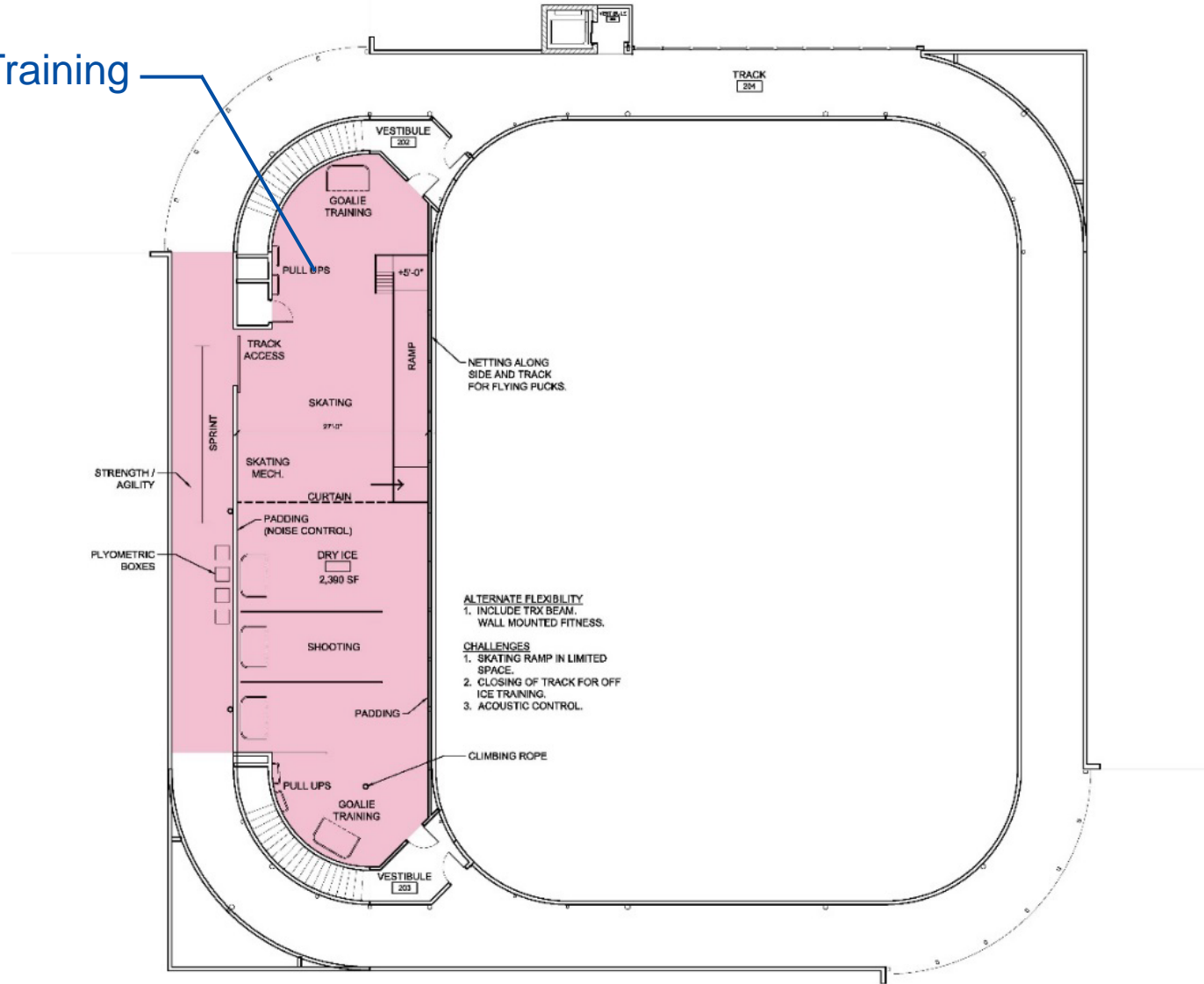


PROJECT FINANCIALS – DRY LAND TRAINING



PROJECT FINANCIAL – DRY LAND TRAINING

Dry Land Training
\$82,000



Represents Hard Construction Cost Only

PROJECT FINANCIAL - SUMMARY

Hard Construction Cost

- Administration / Lobby \$ 123,285
- 50 + Active Adult \$ 472,860
- Early Childhood / Game Room \$ 125,622
- Dry Land Training \$ 82,000

Subtotal Hard Construction Cost \$ 803,767

Soft Cost

- Fixture Furniture and Equipment,
Owner Contingency, Permitting and
Professional Services \$ 213,733

Project Total Cost \$1,017,500

NEXT STEPS

- Approval of Concept Plans.
- Proceed to Develop Bidding Documents.

THANK YOU

Q & A