

DATE 05/28/15

TAX YEAR 2014

AGENCY TAX RATE REPORT

AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,250,292,037
 CURR NEW PROP, ANN., REC. TIF VAL, 2,267,485
 EXP. INCENTIVES MINUS DISCONNECT PROP TOTAL 1,252,559,522

2014 EAV
 COOK COUNTY 1,262,575,231
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION
 2013 AGGREGATE EXTENSION X 1.0150
 2014 EAV MINUS NEW PROP, ANN., REC TIF VAL, EXP. INCENTIVES PLUS DISCONNECTIONS
 4,794,457 / 1,260,307,746 = LIMITING RATE 0.381

AGENCY OVERALL EAV 1,262,575,231 TOTAL 1,262,575,231

FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	2,750,000	82,500	3	2,832,500	0.3500	2,832,500	0.2243	2,752,414*	2,752,414	0.2180
003 BONDS & INTEREST	0	0	5	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	500,000	15,000	3	515,000	0.0000	515,000	0.0408	501,242*	501,242	0.0397
016 SOCIAL SECURITY	550,000	16,500	3	566,500	0.0000	566,500	0.0449	550,482*	550,482	0.0436
018 AUDITING	0	0	3	0	0.0050	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	0	0	3	0	0.0000	0	0.0000		0	0.0000
020 RECREATION	1,000,000	30,000	3	1,030,000	0.3700	1,030,000	0.0816	1,001,222*	1,001,222	0.0793
021 PAVING AND LIGHTING	0	0	3	0	0.0050	0	0.0000		0	0.0000
024 WORKING CASH FUNDS	0	0	3	0	0.0250	0	0.0000		0	0.0000
088 MUSEUM FUND	0	0	3	0	0.0700	0	0.0000		0	0.0000
202 HANDICAPPED FUND	550,000	16,500	3	566,500	0.0400	501,024	0.0397		501,024	0.0397
251 WORKMEN'S COMPENSATION	0	0	3	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	3,034,800	151,740	5	3,186,540	0.0000	3,186,540	0.2524		3,186,540	0.2524
TOTAL CAP FUNDS				4,944,000		4,944,000	0.392	4,805,360	4,805,360	0.381
TOTAL NON CAP FUNDS				3,753,040		3,687,564	0.2921		3,687,564	0.2921
AGENCY GRAND TOTAL				8,697,040		8,631,564	0.684	4,805,360	8,492,924	0.673

*CLERK'S REDUCTION FACTOR 97.1938%

2014 NON CAP FUNDS TAX EXTENSION TOTAL 3,687,982.25 2014 TAX EXTENSION GRAND TOTAL 8,497,131.30