

DATE 07/10/14

TAX YEAR 2013

AGENCY TAX RATE REPORT

AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,415,413,914
 CURR NEW PROP, ANN., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 3,114,311
 TOTAL 1,418,528,225

2013 EAV
 COOK COUNTY 1,250,292,037
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2012 AGGREGATE EXTENSION X 1.0170
 2013 EAV MINUS NEW PROP, ANN.,
 REC TIF VAL, EXP. INCENTIVES
 PLUS DISCONNECTIONS

4,704,207 / 1,247,177,726 = 0.378

AGENCY OVERALL EAV 1,250,292,037 TOTAL 1,250,292,037

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	2,650,000 79,500	3	2,729,500	0.3500	2,729,500	0.2183	2,652,286*	2,652,286	0.2121
003 BONDS & INTEREST	0 0	5	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	535,000 16,050	3	551,050	0.0000	551,050	0.0441	535,462*	535,462	0.0428
016 SOCIAL SECURITY	535,000 16,050	3	551,050	0.0000	551,050	0.0441	535,462*	535,462	0.0428
018 AUDITING	0 0	3	0	0.0050	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	0 0	3	0	0.0000	0	0.0000		0	0.0000
020 RECREATION	1,000,000 30,000	3	1,030,000	0.3700	1,030,000	0.0824	1,000,863*	1,000,863	0.0801
021 PAVING AND LIGHTING	0 0	3	0	0.0050	0	0.0000		0	0.0000
024 WORKING CASH FUNDS	0 0	3	0	0.0250	0	0.0000		0	0.0000
088 MUSEUM FUND	0 0	3	0	0.0700	0	0.0000		0	0.0000
202 HANDICAPPED FUND	570,000 17,100	3	587,100	0.0400	500,117	0.0400		500,117	0.0400
251 WORKMEN'S COMPENSATION	0 0	3	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	2,990,737 149,537	5	3,140,274	0.0000	3,140,274	0.2512		3,140,274	0.2512
TOTAL CAP FUNDS			4,861,600		4,861,600	0.389	4,724,073	4,724,073	0.378
TOTAL NON CAP FUNDS			3,727,374		3,640,391	0.2912		3,640,391	0.2912
AGENCY GRAND TOTAL			8,588,974		8,501,991	0.681	4,724,073	8,364,464	0.669

AGENCY'S REDUCTION

2013 NON CAP FUNDS TAX EXTENSION TOTAL 3,640,850.41 2013 TAX EXTENSION GRAND TOTAL 8,364,453.73