

CLRTM539-A

OFFICE OF THE COUNTY CLERK

DATE 06/13/16

TAX YEAR 2015

AGENCY TAX RATE REPORT

AGENCY 05-0480-000 HOFFMAN ESTATES PARK DISTRICT
 PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

PRIOR YEAR COOK COUNTY EAV
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP
 TOTAL

2015 EAV
 COOK COUNTY 1,221,136,659
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKARB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2014 AGGREGATE EXTENSION 2015 EAV MINUS NEW PROP, ANNEX.,
 X 1.0080 REC TIF VAL, EXP. INCENTIVES
 PLUS DISCONNECTIONS
 4,847,622 / 1,220,737,668 = 0.398
 LIMITING RATE

AGENCY OVERALL EAV

1,221,136,659

TOTAL

1,221,136,659

FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	2,775,000	0	0	2,858,250	0.3500	2,858,250	0.2341	2,768,316*	2,768,316	0.2267
003 BONDS & INTEREST	83,250	0	0	0	0.0000	0	0.0000	0	0	0.0000
008 I.M.R.F.	550,000	0	0	566,500	0.0000	566,500	0.0464	548,290*	548,290	0.0449
016 SOCIAL SECURITY	16,500	0	0	566,500	0.0000	566,500	0.0464	548,290*	548,290	0.0449
018 AUDITING	550,000	0	0	0	0.0050	0	0.0000	0	0	0.0000
019 LIABILITY INSURANCE	0	0	0	0	0.0000	0	0.0000	0	0	0.0000
020 RECREATION	990,000	0	0	1,019,700	0.3700	1,019,700	0.0835	987,899*	987,899	0.0809
021 PAVING AND LIGHTING	29,700	0	0	0	0.0050	0	0.0000	0	0	0.0000
024 WORKING CASH FUNDS	0	0	0	0	0.0250	0	0.0000	0	0	0.0000
088 MUSEUM FUND	0	0	0	0	0.0700	0	0.0000	0	0	0.0000
202 HANDICAPPED FUND	550,000	0	0	566,500	0.0400	488,455	0.0400	488,455	488,455	0.0400
251 WORKMEN'S COMPENSATION	16,500	0	0	0	0.0000	0	0.0000	0	0	0.0000
400 LIMITED BONDS	3,057,900	0	0	3,210,795	0.0000	3,210,795	0.2629	3,210,795	3,210,795	0.2629
	152,895									
TOTAL CAP FUNDS	5,010,950			5,010,950	0.411	4,852,795	0.411	4,852,795	4,852,795	0.398
TOTAL NON CAP FUNDS	3,777,295			3,777,295	0.3029	3,699,250	0.3029	3,699,250	3,699,250	0.3029
AGENCY GRAND TOTAL	8,788,245			8,788,245	0.714	8,710,200	0.714	8,552,045	8,552,045	0.701

*CLERK'S REDUCTION FACTOR 96.8369%

2015 NON CAP FUNDS TAX EXTENSION TOTAL 3,698,822.94 2015 TAX EXTENSION GRAND TOTAL 8,560,167.98