Harris Golf Cars - Yamaha

_	Cart Model		_	Cart Model
Fleet (84 Carts)	Yamaha Drive EFI QT		Fleet (84 Carts)	Yamaha 2 DC Electric
Ranger Carts (2 Carts)	Yamaha Drive EFI QT		Ranger Carts (2 Carts)	Yamaha 2 DC Electric
Service Carts (3 Carts)	Yamaha ADV2 EFI Utility		Service Carts (3 Carts)	Yamaha ADV2 EFI Utility
Refreshment Carts (2 Carts)	Yamaha Drive EFI Fairway Lounge		Refreshment Carts (2 Carts)	Yamaha Drive EFI Fairway Lounge
Range Picker Cart (1 Cart)	Yamaha ADV1 Range Car		Range Picker Cart (1 Cart)	Yamaha ADV1 Range Car
Electric or Electronic Fuel Injection Car	EFI		Electric or Electronic Fuel Injection Car	Electric
Noise Level	60.5		Noise Level	58.9
	# of	Gallons Per Year		
MPG	45	3200.89	MPG if Gas	NA
	Based	on 144,040 Miles		
Purchase Price:	\$446,732.00		Purchase Price:	\$536,320.00
GPS Lease per Year	\$29,568.00		GPS Lease per Year	\$29,568.00
4 Year Total GPS Lease Price	\$118,272.00		4 Year Total GPS Lease Price	\$118,272.00
Year 5 Extension	\$29,568.00		Year 5 Extension	\$29,568.00
Year 6 Extension	\$29,568.00		Year 6 Extension	\$29,568.00
Year 7 Extension	\$29,568.00		Year 7 Extension	\$29,568.00
Year 8 Extension	\$29,568.00		Year 8 Extension	\$29,568.00
Year 9 Extension	\$29,568.00		Year 9 Extension	\$29,568.00
Year 10 Extension	\$29,568.00		Year 10 Extension	\$29,568.00
Award of Con	tract Criteria		Award of Con	tract Criteria
Purchase Price	\$446,732.00		Purchase Price	\$536,320.00
GPS 10 Year Lease	\$295,680.00		GPS 10 Year Lease	\$295,680.00
Estimated Fuel Cost 10 Years	\$72,020.00	\$ 2.25 Per Gallon	Estimated Electric Cost	\$20,000.00
Total	\$814,432.00		Total	\$852,000.00

Nadler Golf Cars - Club Car

	Cart Model	_	Cart Model
Fleet (84 Carts)	Club Car I2 Gasoline	Fleet (84 Carts)	Club Car I2 Electric
Ranger Carts (2 Carts)	Club Car I2 Gasoline	Ranger Carts (2 Carts)	Club Car I2 Electric
Service Carts (3 Carts)	Club Car Carryall 300 Gas	Service Carts (3 Carts)	Club Car Carryall 300 Gas

		_
Refreshment Carts (2 Carts)	Club Car Café Express Gas	
Range Picker Cart (1 Cart)	Club Car Carryall 300 Gas	
Electric or Electronic Fuel Injection Car	EFI	
Noise Level	62	
_	# of	Gallons Per Year
MPG	45	3200.89
	Based	on 144,040 Miles
Purchase Price:	\$446,732.00	
GPS Lease per Year	\$42,240.00	
4 Year Total GPS Lease Price	\$168,960.00	
Year 5 Extension	\$36,960.00	
Year 6 Extension	\$31,680.00	
Year 7 Extension	\$31,680.00	
Year 8 Extension	\$31,680.00	
Year 9 Extension	\$31,680.00	
Year 10 Extension	\$31,680.00	
_		
Award of Cont	tract Criteria	_
Purchase Price	\$446,732.00	
GPS 10 Year Lease	\$364,320.00	
Estimated Fuel Cost 10 Years	\$72,020.00	\$ 2.25 Per Gallon
Total	\$883,072.00	,
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Refreshment Carts (2 Carts)	Club Car Café Express Gas
Range Picker Cart (1 Cart)	Club Car Carryall 300 Gas
Electric or Electronic Fuel Injection Car	Electric
Noise Level	58

MPG if Gas	NA
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Purchase Price:	\$449,050.00
GPS Lease per Year	\$42,240.00
4 Year Total GPS Lease Price	\$168,960.00
Year 5 Extension	\$36,960.00
Year 6 Extension	\$31,680.00
Year 7 Extension	\$31,680.00
Year 8 Extension	\$31,680.00
Year 9 Extension	\$31,680.00
Year 10 Extension	\$31,680.00

Award of Contract Criteria

Purchase Price	\$449,050.00
GPS 10 Year Lease	\$364,320.00
Estimated Electric Cost	\$20,000.00
Total	\$833,370.00
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^{**} Does Not Include 2 Sets of Batteries. Batteries offered at 10% over Cost

Textron / E-Z- Go

	Cart Model
Fleet (84 Carts)	TXT G
Ranger Carts (2 Carts)	TXT G
Service Carts (3 Carts)	Hauler 800
Refreshment Carts (2 Carts)	Refresher Oasis
Range Picker Cart (1 Cart)	Hauler 800
Electric or Electronic Fuel Injection Car	Neither

	Cart Model
Fleet (84 Carts)	TXT48
Ranger Carts (2 Carts)	TXT48
Service Carts (3 Carts)	Hauler 800
Refreshment Carts (2 Carts)	Refresher Oasis
Range Picker Cart (1 Cart)	Hauler 800
Electric or Electronic Fuel Injection Car	Electric
Noise Level	<=62

Did not meet bid specs of Electronic Fuel Injection or Electric

MPG if Gas	NA
_	
Purchase Price:	\$501,674.27
GPS Lease per Year	\$39,399.36
4 Year Total GPS Lease Price	\$157,597.44
Year 5 Extension	\$21,120.00
Year 6 Extension	\$21,120.00
Year 7 Extension	\$21,120.00
Year 8 Extension	\$21,120.00
Year 9 Extension	\$21,120.00

Award of Contract Criteria

Purchase Price
GPS 10 Year Lease
Estimated Electric Cost
Total

Year 10 Extension

\$501,674.27
\$284,317.44
\$20,000.00
\$805,991.71

\$21,120.00